

**WEST CHESTER AREA SCHOOL DISTRICT
SCHOOL BOARD MEETING
AGENDA**

Wednesday, May 25, 2022

7:00 pm

Spellman Education Center

- I. Call to Order President Tiernan
 Salute to the Flag (led by Kayla Holman and Michael Corso
 of Fern Hill Elementary School)
- II. Roll Call Ms. Cherashore
- III. Public Comments on Agenda Items (Sign-in Required) Ms. Cherashore
- IV. Approval of Minutes of the April 25, 2022 Monthly
 School Board Meeting..... President Tiernan
- V. Approval of the May 25, 2022 School Board Meeting Agenda President Tiernan
- VI. Superintendent’s Report Dr. Sokolowski
 Student Representatives’ Report..... *Eleana Rudderow, East High School*
 *William Porter, Henderson High School*
 *Madison D’Ambro, Rustin High School*
- VII. Approval of Personnel Recommendations Dr. Ulmer
- VIII. Approval of Consent Agenda..... President Tiernan
- IX. School Board Reports

Committee Reports

A. *Education*..... Director Shaw

*	1.	Approval to Establish the Following Account(s): East HS Academic Team Competition
*	2.	Approval of the Following Study/Excursion trip(s): -East HS Academic Team – Harrisburg, PA, April 28-29, 2022 -East HS Indoor Color Guard – Wildwood NJ, April 28-May 1, 2022 -Fugett MS Science Olympiad – Altoona, PA, April 29-30, 2022
*	3.	Approval of Illustrative Mathematics K-8 Math Textbooks
*	4.	Approval of Big Ideas Learning - Algebra 1 & Algebra 2 of Textbooks
*	5.	Approval of The Practice of Statistics Textbook
*	6.	Approval of HMH United States History Grades 7 & 8 Social Studies Textbooks

B. *Pupil Services* Director Chester

*	1.	Approval of four (4) Special Education Settlement Agreements
*	2.	Approval of Reggie Candio, PsychoED Specialist Contract

C. *Personnel*..... Director Herrmann

*Consent Agenda Items

D. *Property and Finance*.....Vice President Bevilacqua

* 1.	Approval of Resolution for 2021-22 Budget Transfers
* 2.	Approval of School District Depositories Resolution for 2022-23
* 3.	Approval of 2022-23 Food Service Contract Addendum
* 4.	Approval for Food Service Equipment Purchases for the 2022-23 Year
* 5.	Approval to Reject Bids for Capital Reserve Project, Peirce Repaving
6.	Approval of Easement Request for 801-803 Street Road, Westtown Township
7.	Approval of the Final Budget Resolution for 2022-23 Fiscal Year
8.	Approval of Annual Tax Levy Resolution for 2022-23 Fiscal Year
9.	Approval of 2022-23 Homestead/Farmstead Resolution

Other Reports

- A. Intermediate Unit..... Director Durnell
- B. PSBA Report..... Director Herrmann
- C. Legislative Liaison..... Director Shaw
- D. Equity Report Director Durnell

X. Other Business President Tiernan

* 1.	Approval of School Board Treasurer’s Report and Statement of Disbursements Summary Schedule for the Period of April 1, 2022 to April 30, 2022
* 2.	Approval of the April 30, 2022 Financial Report
* 3.	Approval of Board Treasurer
* 4.	Approval of Assistant Board Secretary

XI. Comments from Residents (Sign-in Required) Ms. Cherashore

XII. Adjournment President Tiernan

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\*Consent Agenda Items

## WEST CHESTER AREA SCHOOL BOARD—Meeting of April 25, 2022

Documents previously distributed to Board Members are not recopied or submitted with this draft. Minutes of this meeting, in compliance with Section 518 of the School Laws of Pennsylvania and after approval by the School Board Members will be transcribed into the permanent minute book together with reports indicated (copy in). Routine reports and lengthy multi-page documents made a part of the minutes of this meeting are filed separately for permanent record.

### I. Call to Order

The West Chester Area School Board met at 7:02 p.m. in the Spellman Education Center, 782 Springdale Dr. Exton, PA. Board President Tiernan called the meeting to order and Koryn Myers and Sravya Tirumamidi of Exton Elementary School led the public in the Pledge of Allegiance.

### II. Roll Call

**Members Present:** Vice President Bevilacqua, Director Chester, Director Durnell, Director Fleming, Director Herrmann, Director Shaw, President Tiernan, Director Whomsley. Student Representatives: Eleana Rudderow, East High School; Madison D'Ambro, Rustin High School.

**Members Absent:** Director Detre, Student Rep. William Porter; Henderson High School

### III. Public Comments on Agenda Items

| Name            | Subject of Testimony                                        |
|-----------------|-------------------------------------------------------------|
| Wesley Hiester  | Item D6 – SEL                                               |
| Tammy Mayer     | Item D5 – Policy 903                                        |
| Priyanka Gupta  | Item VII – Retirements and Item A4 – High School Scheduling |
| Rachel Langan   | Item A4 – High School Scheduling                            |
| Judi DiFonzo    | Item D5 – Policy 903                                        |
| Melissa Bennett | Item VII – Retirements and Item A4 – High School Scheduling |
| Nancy Wood      | Item A4 – High School Scheduling                            |
| Meghan Reikob   | Item A4 – High School Scheduling                            |

### VIII. Approval of Minutes of the March 28, 2022 Monthly School Board Meeting

**BOARD ACTION:** It was moved by Vice President Bevilacqua and seconded by Director Herrmann to approve the minutes of the March 28, 2022 monthly School Board Meeting.

On roll call vote, all members present voted “aye.” Motion carried 8-0.

*President Tiernan announced that the Board met in Executive Session on March 31, 2022 regarding a legal matter; April 11, 2022 regarding a legal matter; April 19, 2022 regarding a personnel matter and this evening, April 25, 2022 regarding a personnel matter.*

## **IX. Approval of the April 25, 2022 School Board Meeting Agenda**

**BOARD ACTION:** It was moved by Director Durnell and seconded by Director Fleming to approve the April 25, 2022 meeting agenda.

On roll call vote, all members present voted “aye.” Motion carried 8-0.

## **X. Superintendent’s Report**

Superintendent Sokolowski and the High School Student Representatives gave monthly reports.

## **VII. Approval of Personnel Recommendations—Dr. Ulmer (Copy In)**

**BOARD ACTION:** It was moved by Vice President Bevilacqua and seconded by Director Herrmann to approve the Personnel Recommendations as presented.

On roll call vote, all members present voted “aye.” Motion carried 8-0.

### **Consent Agenda**

*The consent agenda was amended as follows:*

*Education Committee-*

*A4. Approval of High School Scheduling – removed from consent agenda*

## **VIII. Approval of Consent Agenda**

**BOARD ACTION:** It was moved by Director Herrmann and seconded by Vice President Bevilacqua to approve the following Consent Agenda Items:

### A. Education

1. Approval of the following Account(s):
  - East HS Model UN
2. Approval of the following Study/Excursion trip(s):
  - Stetson MS Science Olympiad, Altoona, PA, April 29-30, 2022
  - East HS Band/Orchestra PMEA, Pocono Manor, PA, April 7-9, 2022
  - Henderson HS Academic Team, Atlanta, GA, May 27-29, 2022
  - Rustin HS Model UN, New York, NY, March 23-26, 2022
  - Rustin HS Science Olympiad, Altoona, PA, April 29-30, 2022

3. Approval of Final Revised 2021-2022 School Calendar
- B. Pupil Services
  1. Approval of Sweet Stevens Pool Counsel Annual Agreement
  2. Approval of Pediatric Therapeutic Services (PTS) Three-Year Contract
  3. Approval of Heather Kumor, Wilson Reading Tutor Annual Contract
- C. Personnel
  1. Approval of revised West Chester Area School District Management Team Organizational Chart
- D. Property & Finance
  1. Approval of the 2022-23 Chester County Intermediate Unit Core Services Budget in the amount of \$33,173,390
  2. Approval of the 2022-23 Chester County Intermediate Unit Occupational Education Budget in the amount of \$30,361,289
  3. Approval of Revised Board Policy 815.5, Electronic Signatures, Second Reading
  4. Approval of Local Audit Firm bid award for a three-year term to BBD, LLP in the amount of \$78,000
  5. Approval of Revised Board Policy 903, Public Participation in Board Meetings, Second Reading
- X. Other Business
  1. Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of March 1, 2022 to March 31, 2022

WEST CHESTER AREA SCHOOL DISTRICT  
 APRIL 25, 2022  
 STATEMENT OF DISBURSEMENTS SUMMARY  
 FOR THE PERIOD MARCH 1, 2022 - MARCH 31, 2022

|                                                                      |               |
|----------------------------------------------------------------------|---------------|
| GENERAL FUND DISBURSEMENTS                                           | 36,281,024.74 |
| includes Technology,<br>Federal Programs and any Special State Funds |               |
| BILLS PAID                                                           | 36,281,024.74 |
| INVESTMENTS                                                          | 0.00          |
| <br>                                                                 |               |
| CAPITAL RESERVE FUND                                                 | 286,878.77    |
| <br>                                                                 |               |
| CAPITAL PROJECTS FUND                                                | 483,519.65    |
| <br>                                                                 |               |
| SPECIAL REVENUE - Athletics                                          | 2,639.00      |
| <br>                                                                 |               |
| TRUST FUNDS                                                          | 14,430.91     |
| <br>                                                                 |               |
| CAFETERIA                                                            | 353,927.74    |

April 25, 2022

|                                     |                      |
|-------------------------------------|----------------------|
| STUDENT ACTIVITY FUND DISBURSEMENTS | 53,516.50            |
| TRUST AND AGENCY FUND DISBURSEMENTS | <u>32,039.50</u>     |
| TOTAL DISBURSEMENTS                 | <u>37,507,976.81</u> |

NOTE: A copy of the details of the above disbursements is available for review from the Board Secretary.

2. Approval of the March 31, 2022 Financial Report

**On roll call vote to approve the above Consent Agenda Items, all members present voted “aye.” Motion carried 8-0.**

## **IX. School Board Reports**

*Education Committee — Director Shaw*

### **A-4.Approval of High School Scheduling**

**BOARD ACTION:** It was moved by Director Fleming and seconded by Director Durnell name to approve High School Scheduling

**On roll call vote, all members present voted “aye.” Motion carried 8-0.**

*Pupil Services Committee — Director Chester*

*Personnel Committee — Director Herrmann*

*Property and Finance Committee — Vice President Bevilacqua*

### **D-6.Approval of Resolution to Adopt Proposed Budget for the 2022-23 Fiscal Year**

#### **WEST CHESTER AREA SCHOOL DISTRICT**

##### **Resolution to Adopt Proposed Final Budget for 2022-2023 Fiscal Year**

**Whereas**, School Code section 687, 24 P.S. § 6-687, requires the School Board to adopt a Proposed Final Budget for the 2022-2023 fiscal year no later than May 31, 2022; and

**Whereas**, School Code section 687 requires the School Board to adopt a Final Budget for the 2022-23 fiscal year no later than June 30, 2022; and

**Whereas**, the 2022-23 Proposed Final Budget is required to be prepared on Pennsylvania Department of Education (PDE) form 2028; and

**Whereas**, School Code section 687 requires that the Proposed Final Budget be made available for public inspection at least twenty (20) days prior to adoption of the Final Budget; and

**Whereas**, School Code section 687 requires ten (10) days public notice prior to the adoption of the Final Budget; and

**Now Therefore be it RESOLVED**, this 25<sup>TH</sup> day of April 2022 by the West Chester Area School District School Board, that:

1. The Proposed Final Budget of the School District for the 2022-2023 fiscal year on form PDE 2028 is attached to this Resolution and shall be adopted as the Proposed Final Budget of the School District for the 2022-2023 fiscal year.
2. The Proposed Final Budget for the 2022-2023 fiscal year shall be made available for public inspection on May 5, 2022 at the school district offices, 782 Springdale Drive, Exton, PA 19341.
3. At least ten (10) days before the date scheduled for adoption of the Final Budget, the Secretary shall advertise public Notice of the proposed date, time and place for the meeting for the adoption of the Final Budget.
4. The public Notice shall be advertised once in a newspaper of general circulation and shall be posted conspicuously at the School District offices.
5. The Administration and School Board will continue to review budget components, and the Proposed Final Budget may be revised prior to adoption as the Final Budget for the 2022-2023 fiscal year.
6. School District officials are directed to take all action necessary or appropriate to carry out the intent of this Resolution; including but not limited to making the required certification to PDE.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_  
Linda P. Cherashore, Secretary

By: \_\_\_\_\_  
Sue Tiernan, President

**BOARD ACTION:** It was moved by Vice President Bevilacqua and seconded by Director Chester to approve the Resolution to Adopt Proposed Budget for the 2022-23 Fiscal Year.

**On roll call vote, all members present voted “aye.” Motion carried 8-0.**

**X. Other Business**

**XI. Comments from Residents**

| <b>Name</b>                 | <b>Subject of Testimony</b>            |
|-----------------------------|----------------------------------------|
| <b>Julie Moyer</b>          | LGBTQ                                  |
| <b>Mike Winterode</b>       | Books                                  |
| <b>Steph Anderson</b>       | LGBTQ                                  |
| <b>Kay Whittle</b>          | Books                                  |
| <b>Brian Zepka</b>          | LGBTQ flyers targeting book collection |
| <b>Bob Leipold</b>          | LGBTQ intolerance                      |
| <b>Divasha Gupta</b>        | Importance of safe spaces              |
| <b>Amy Ficarra</b>          | SEL                                    |
| <b>Leann Smith</b>          | Books/Education                        |
| <b>Lisa Mansueto</b>        | Books                                  |
| <b>Alexis Cooper</b>        | Books                                  |
| <b>Susie Whitten</b>        | Books                                  |
| <b>Donna Faunce</b>         | Transgender                            |
| <b>Tammy Mayer</b>          | SEL handout/Policy 903 adherence       |
| <b>Christian Callahan</b>   | Book                                   |
| <b>Mary Moore</b>           | Support for School Board               |
| <b>Bobbie Surrick</b>       | WOKE materials in schools              |
| <b>Meghan Reikob</b>        | Day of Silence/Autism Awareness        |
| <b>Judi DiFonzo</b>         | Parent Q&A session                     |
| <b>Nancy Wood</b>           | LGBTQ issues                           |
| <b>Jude Bennett Johnson</b> | High school schedule/books             |
| <b>Jen MacFarland</b>       | Books                                  |
| <b>Amanda Greenberg</b>     | Books                                  |

President Tiernan read the following quote, “To be nobody but yourself in a world which is doing its best, night and day, to make you everybody else means to fight the hardest battle which any human being can fight; and never stop fighting.” ~ E.E. Cummings

**XII. Adjournment**

**BOARD ACTION:** On motion by Director Chester, seconded by Director Herrmann, the Board, on voice vote, agreed to adjourn at 10:21 p.m.

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Board Secretary



**I. Removal from Payroll**

|    |                                                                                                                                                             |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| a. | Resignations                                                                                                                                                |
| 1. | Laura Davis, Paraprofessional at Greystone ES, effective 6/10/22.                                                                                           |
| 2. | Megan Grande, Paraprofessional at Fugett MS, effective 5/6/22.                                                                                              |
| 3. | Joanne Redden, Assistant Director of Human Resources, effective 6/30/22.                                                                                    |
| b. | Retirements                                                                                                                                                 |
| 1. | Dennis Brown, Principal at East Goshen ES, effective 9/9/22. 20 years of service.                                                                           |
| 2. | Helen Cashman, Paraprofessional at East Bradford ES, effective 6/10/22. 18 years of service.                                                                |
| 3. | Dr. Tammi Florio, Director of Teaching and Learning at Spellman Education Center, effective 9/6/22. 20 years of service.                                    |
| 4. | Margaret Friese, Paraprofessional at Glen Acres ES, effective 6/10/22. 18 years of service.                                                                 |
| 5. | Dr. Paul Joyce, Supervisor of Science, Technology Education, Family Consumer Sciences and Health/Physical Education, effective 9/6/22. 30 years of service. |
| 6. | Cheryl Strunack, Secretary to the Director of Pupil Services, effective 9/6/22. 21 years of service.                                                        |

**II. Additions to Payroll**

|    |                              |                                                                                                                                                                                                                                                                                                                  |
|----|------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| a. | Professional Staff: Contract |                                                                                                                                                                                                                                                                                                                  |
| 1. | Christopher Atkins           |                                                                                                                                                                                                                                                                                                                  |
|    | Placement                    | 1.0 Science Teacher at Stetson MS, Temporary Professional Employee (Non-Tenured), effective 8/22/22, Level 1, Step 4, \$56,236.                                                                                                                                                                                  |
|    | Education                    | Bachelor of Science from East Stroudsburg University 2006 - 2010                                                                                                                                                                                                                                                 |
|    | Experience                   | Substitute Teacher at North Penn School District 9/2021 – current, Science Long Term Substitute Teacher at West Chester Area School District 9/2020 – 6/2021, Technology Education Long Term Substitute Teacher at Chichester School District 9/2019 – 6/2020, Teacher at Calvary Baptist School 9/2019 – 6/2020 |
|    | Certification                | Instructional I, Grades 4-8 Science, Grades 4-8 Mathematics, Social Studies                                                                                                                                                                                                                                      |
| 2. | Mackenzie Kramer             |                                                                                                                                                                                                                                                                                                                  |
|    | Placement                    | 1.0 Special Education Teacher at Greystone ES, Temporary Professional Employee (Non-Tenured), effective 8/22/22, Level 1, Step 2, \$54,468.                                                                                                                                                                      |
|    | Education                    | Bachelor of Science from West Chester University 2017 – 2021                                                                                                                                                                                                                                                     |
|    | Experience                   | Special Education Long Term Substitute at Peirce MS 8/23/21 – current, ESY Teacher at West Chester Area School District 6/2021 – 8/2021                                                                                                                                                                          |
|    | Certification                | Instructional I, Elementary K-4, Special Education PreK-8                                                                                                                                                                                                                                                        |
| 3. | Nina Leonhardt               |                                                                                                                                                                                                                                                                                                                  |
|    | Placement                    | 1.0 School Psychologist at Hillsdale ES, Temporary Professional Employee (Non-Tenured), effective 8/22/22, Level 10, Step 2, \$70,148.                                                                                                                                                                           |

Recommendations  
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|                     |               |                                                                                                                                                                                                                                                                                                                                                                                               |
|---------------------|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                     | Education     | Bachelor of Arts from The College of New Jersey 2011 – 2015, Masters of Education from Lehigh University 2015 – 2016, Doctorate from Lehigh University 2015 - 2021                                                                                                                                                                                                                            |
|                     | Experience    | School Psychologist at Upper Darby School District 8/2021 – current, School Psychologist (Doctoral Intern) at Central Bucks School District 8/2020 – 6/2021, School Psychologist (Doctoral Practicum) at Centennial School District 8/2018 – 6/2020, School Psychologist (Doctoral Practicum) at Central Bucks School District 8/2017 – 6/2018                                                |
|                     | Certification | Educational Specialist I, School Psychologist                                                                                                                                                                                                                                                                                                                                                 |
| 4. Maripaz Lopez    |               |                                                                                                                                                                                                                                                                                                                                                                                               |
|                     | Placement     | 1.0 Grade 1 Teacher at Hillsdale ES, Temporary Professional Employee (Non-Tenured), effective 8/22/22, Level 1, Step 1, \$51,670.                                                                                                                                                                                                                                                             |
|                     | Education     | Bachelor of Science from West Chester University 2018 - 2021                                                                                                                                                                                                                                                                                                                                  |
|                     | Experience    | Building Substitute at Hillsdale ES with Kelly Education Services 1/2022 - current                                                                                                                                                                                                                                                                                                            |
|                     | Certification | Instructional I, Grades PreK-4                                                                                                                                                                                                                                                                                                                                                                |
| 5. Zaire Newton     |               |                                                                                                                                                                                                                                                                                                                                                                                               |
|                     | Placement     | 1.0 Special Education Teacher at Stetson MS, Professional Employee (Tenured), effective 8/22/22, Level 5, Step 5, \$64,018.                                                                                                                                                                                                                                                                   |
|                     | Education     | Bachelor of Science from Cheyney University 2007 – 2011, Master of Science from Lincoln University 2013 - 2016                                                                                                                                                                                                                                                                                |
|                     | Experience    | Special Education Teacher at Chester County Intermediate Unit 8/2017 – current, Substitute Teacher with Kelly Education Services 4/2016 – 8/2016, Instructional Coordinator at Devereux Cares 3/2015 – 10/2015                                                                                                                                                                                |
|                     | Certification | Instructional II, Elementary K-4, Special Education PreK-8                                                                                                                                                                                                                                                                                                                                    |
| 6. Karen Picciotti  |               |                                                                                                                                                                                                                                                                                                                                                                                               |
|                     | Placement     | 1.0 Special Education Teacher (Autistic Support) at Fugett MS, Temporary Professional Employee (Non-Tenured), effective 8/22/22, Level 3, Step 5, \$59,540.                                                                                                                                                                                                                                   |
|                     | Education     | Bachelor of Science from Kutztown University 1994 - 1998                                                                                                                                                                                                                                                                                                                                      |
|                     | Experience    | Vocational Teacher at Valley Forge Education Services, The Vanguard School 10/2016 – current, Behavior/Education Consultant and Social Skills Facilitator at Interactive Kids, NJ 4/2009 – 6/2012, Teacher of the Handicapped – Autism Support at Egg Harbor Township Public Schools 9/2003 – 6/2008, Teacher of the Handicapped at Bancroft Neurohealth, The Bancroft School 9/2000 – 6/2003 |
|                     | Certification | Instructional I, Ment and/or Phys. Handicapped                                                                                                                                                                                                                                                                                                                                                |
| 7. Stephanie Sbandi |               |                                                                                                                                                                                                                                                                                                                                                                                               |
|                     | Placement     | 1.0 Special Education Teacher at Fugett MS, Professional Employee (Tenured), effective 8/22/22, Level 5, Step 5, \$64,018.                                                                                                                                                                                                                                                                    |
|                     | Education     | Bachelor of Arts from Neumann College 1998 – 2002, Master of Science from Neumann College 2009                                                                                                                                                                                                                                                                                                |

Recommendations  
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|    |                                          |                                                                                                                                                                                                                                                                                                                                                    |
|----|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    | Experience                               | Special Education Teacher at Upper Darby School District 9/2015 – current, Special Education Teacher at Alliance for Progress Charter School 9/2012 – 9/2016                                                                                                                                                                                       |
|    | Certification                            | Instructional II, Special Education N-12, Elementary K-6                                                                                                                                                                                                                                                                                           |
| 8. | Megan Shields                            |                                                                                                                                                                                                                                                                                                                                                    |
|    | Placement                                | 1.0 Special Education Teacher at Stetson MS, Temporary Professional Employee (Non-Tenured), effective 8/22/22, Level 5, Step 5, 64,018.                                                                                                                                                                                                            |
|    | Education                                | Bachelor of Science from Keuka College, NY 1999 – 2003, Master of Science from Walden University 2006 - 2008                                                                                                                                                                                                                                       |
|    | Experience                               | CMS Reading Specialist at Collegium Charter School 8/2015 – current, Special Education Teacher at PA Leadership Charter School 8/2013 – 6/2015, Special Education Teacher at Watertown City School District, NY 8/2010 – 6/2013, K-5 LD Resource Teacher at Charleston County School District 8/2004 – 6/2009                                      |
|    | Certification                            | Instructional II, Elementary K-6, Special Education N-12, Reading Specialist                                                                                                                                                                                                                                                                       |
| b. | Professional Staff: Long Term Substitute |                                                                                                                                                                                                                                                                                                                                                    |
| 1. | Alyssa Peterson                          |                                                                                                                                                                                                                                                                                                                                                    |
|    | Placement                                | 1.0 Grade 4 Teacher at Hillsdale ES, Temporary Professional Employee (Non-Tenured), effective 8/22/22, Level 1, Step 1, \$49,087. During Ms. Wojcik’s leave of absence.                                                                                                                                                                            |
|    | Education                                | Bachelor of Science from West Chester University 2017 – 2021                                                                                                                                                                                                                                                                                       |
|    | Experience                               | Grade 4 Long Term Substitute Teacher at Hillsdale ES, 11/3/21 – current, Building Substitute at Hillsdale ES with Kelly Education Services 9/2021 – 11/3/2021                                                                                                                                                                                      |
|    | Certification                            | Instructional I, Elementary K-4                                                                                                                                                                                                                                                                                                                    |
| c. | Administrative Staff: Contract           |                                                                                                                                                                                                                                                                                                                                                    |
| 1. | Michael Fierras                          |                                                                                                                                                                                                                                                                                                                                                    |
|    | Placement                                | 1.0 Supervisor of Special Education, Rustin Feeder Pattern, at SEC, effective TBD, \$122,423.                                                                                                                                                                                                                                                      |
|    | Education                                | Bachelor of Science from Pennsylvania State University 2002-2006, Master of Arts from New York University 2007 – 2009, Administrative Certification from Cabrini College 2011 - 2013                                                                                                                                                               |
|    | Experience                               | Supervisor of Middle School Special Education at Norristown Area School District 7/2019 – current, Assistant Principal at Coatesville Area Sr. High School 5/2016 – 7/2019, Assistant Principal at Phoenixville Area School District 8/2012 – 5/2016, Special Education Teacher at University Neighborhood High/Middle School, NY, 8/2006 – 8/2010 |
|    | Certification                            | Instructional II, Special Education, Mathematics 7-12, Administrative II, Principal K-12                                                                                                                                                                                                                                                           |
| d. | Support Staff: Non Bargaining            |                                                                                                                                                                                                                                                                                                                                                    |
| 1. | Cynthia McAlinney                        |                                                                                                                                                                                                                                                                                                                                                    |

Recommendations  
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|                              |                      |                                                                                                                                        |
|------------------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------|
|                              | Placement            | .6 Staff Nurse at Sts. Philip and James/Floater, effective TBD, \$26.67.                                                               |
| e. Support Staff: Contract   |                      |                                                                                                                                        |
| 1.                           | Ray Johnson          |                                                                                                                                        |
|                              | Placement            | 1.0 3 <sup>rd</sup> Shift Custodian at East HS, 8 hrs./day, 5 days/week, 262 days/year, effective 5/23/22, Group 6, Step 2, \$20.69.   |
| 2.                           | Erin Taggart         |                                                                                                                                        |
|                              | Placement            | 1.0 Secretary to the Principal at Hillsdale ES, 7.5 hrs./day, 5 days/week, 262 days/year, effective 5/16/22, Group 3, Step 4, \$20.31. |
| f. Support Staff: Substitute |                      |                                                                                                                                        |
| 1.                           |                      |                                                                                                                                        |
| g. Temporary Summer Staff:   |                      |                                                                                                                                        |
| 1.                           | Sara Aubry           | 1.0 Summer Academy Teacher, effective 6/27/2022                                                                                        |
| 2.                           | Jennifer Bannister   | 1.0 Secondary Jump Start Teacher, effective 6/27/2022                                                                                  |
| 3.                           | Kristine Bengel      | 1.0 Summer Academy Teacher, effective 6/27/2022                                                                                        |
| 4.                           | Melinda Benson       | 1.0 ESY Related Services Coordinator, effective 6/27/2022                                                                              |
| 5.                           | Katherine Bickel     | 1.0 ESY Elementary Teacher, effective 6/27/2022                                                                                        |
| 6.                           | Katherine Boles      | 1.0 Summer Academy Teacher, effective 6/27/2022                                                                                        |
| 7.                           | Catherine Bonsall    | 1.0 Elementary Jump Start Teacher, effective 6/27/2022                                                                                 |
| 8.                           | Helaine Brill        | 1.0 ESY Elementary Teacher, effective 6/27/2022                                                                                        |
| 9.                           | Nicole Brisgone      | 1.0 ESY Elementary Teacher, effective 6/27/2022                                                                                        |
| 10.                          | Grace Brown          | 1.0 ESY Elementary Teacher, effective 6/27/2022                                                                                        |
| 11.                          | Elizabeth Brunnquell | 1.0 Summer Academy Teacher, effective 6/27/2022                                                                                        |
| 12.                          | Abigail Buckley      | 1.0 Summer Academy Teacher, effective 6/27/2022                                                                                        |
| 13.                          | Brittany Burgis      | 1.0 ESY Elementary Teacher, effective 6/27/2022                                                                                        |
| 14.                          | Katy Burton          | 1.0 ESY Speech Language Pathologist, effective 6/27/2022                                                                               |
| 15.                          | Janice Byrne         | 1.0 Summer Academy Teacher, effective 6/27/2022                                                                                        |
| 16.                          | Lindsey Carter       | 1.0 ESY Tutor, effective 6/27/2022                                                                                                     |
| 17.                          | Michelle Cassidy     | 1.0 Jump Start Nurse, effective 6/27/2022                                                                                              |
| 18.                          | Brian Cermignano     | 1.0 Summer Academy/Jump Start Teacher, effective 6/27/2022                                                                             |
| 19.                          | Anastasia Coni       | 1.0 Jump Start Site Manager, effective 6/27/2022                                                                                       |
| 20.                          | Lauren Corcoran      | 1.0 ESY Elementary Teacher, effective 6/27/2022                                                                                        |
| 21.                          | Douglas Costin       | 1.0 ESY Elementary Teacher, effective 6/27/2022                                                                                        |
| 22.                          | Tina Costin          | 1.0 ESY Elementary Teacher, effective 6/27/2022                                                                                        |
| 23.                          | Shannon Criscuolo    | 1.0 ESY Elementary Nurse, effective 6/27/2022                                                                                          |
| 24.                          | Melissa Dailey       | 1.0 Summer Academy Teacher, effective 6/27/2022                                                                                        |
| 25.                          | Caroline Davis       | 1.0 ESY Elementary Teacher, effective 6/27/2022                                                                                        |
| 26.                          | Teresa Davis         | 1.0 Summer Academy Teacher, effective 6/27/2022                                                                                        |
| 27.                          | Julia DeAngelis      | 1.0 ESY Tutor, effective 6/27/2022                                                                                                     |
| 28.                          | Alyssa DeCicco       | 1.0 Summer Academy Teacher, effective 6/27/2022                                                                                        |
| 29.                          | Deanne DiDomenico    | 1.0 Elementary Jump Start Teacher, effective 6/27/2022                                                                                 |
| 30.                          | Danielle Donovan     | 1.0 ESY Secondary Teacher, effective 6/27/2022                                                                                         |
| 31.                          | Kelsey Doorley       | 1.0 Summer Academy Teacher, effective 6/27/2022                                                                                        |

Recommendations

Supplement to the Agenda – May 25, 2022 - p.5

|     |                            |                                                            |
|-----|----------------------------|------------------------------------------------------------|
| 32. | Amy Doran                  | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 33. | Shanelle Dorsey            | 1.0 ESY Secondary Site Administrator, effective 6/27/2022  |
| 34. | Melody Dunn                | 1.0 Summer Academy Site Manager, effective 6/27/2022       |
| 35. | Laura Ebert                | 1.0 ESY Elementary Teacher, effective 6/27/2022            |
| 36. | Stacy Esworthy             | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 37. | Susan Farrelly             | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 38. | Stephanie Ferry            | 1.0 ESY Elementary Teacher, effective 6/27/2022            |
| 39. | Steven Fitch               | 1.0 Jump Start Site Manager, effective 6/27/2022           |
| 40. | Ashley Flores              | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 41. | Michelle Forrester         | 1.0 ESY Speech Language Pathologist, effective 6/27/2022   |
| 42. | Peter Fosco                | 1.0 ESY Secondary Teacher, effective 6/27/2022             |
| 43. | Kimberly Freese            | 1.0 Secondary Jump Start Teacher, effective 6/27/2022      |
| 44. | Anthony Froio              | 1.0 Summer Academy Site Manager, effective 6/27/2022       |
| 45. | Devan Furia                | 1.0 Elementary Jump Start Teacher, effective 6/27/2022     |
| 46. | Kevan Garvin               | 1.0 ESY Secondary Teacher, effective 6/27/2022             |
| 47. | Amanda Getz                | 1.0 ESY Speech Language Pathologist, effective 6/27/2022   |
| 48. | Lisa Giampalmi             | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 49. | Brooke Gillespie           | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 50. | Lauren Goebel              | 1.0 ESY Secondary Teacher, effective 6/27/2022             |
| 51. | Carolyn Gorrie             | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 52. | Hannah Gottlieb            | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 53. | Kimberly Hafer             | 1.0 ESY Secondary Teacher, effective 6/27/2022             |
| 54. | Denise Hammond             | 1.0 ESY Elementary Teacher, effective 6/27/2022            |
| 55. | Katherine Harrison         | 1.0 ESY Elementary Teacher, effective 6/27/2022            |
| 56. | Lauren Haugh               | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 57. | Olivia Hocker              | 1.0 Elementary Jump Start Teacher, effective 6/27/2022     |
| 58. | Diane Hughes (nee Brinker) | 1.0 ESY Elementary Teacher, effective 6/27/2022            |
| 59. | Melanie Hull-Dempsey       | 1.0 Elementary Jump Start Teacher, effective 6/27/2022     |
| 60. | Anna Jackson               | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 61. | Kelsey Jensen              | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 62. | Jacqueline Jilek           | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 63. | Luann Johns                | 1.0 ESY Secondary Teacher, effective 6/27/2022             |
| 64. | Ashlyn Kahlenberg          | 1.0 Elementary Jump Start Teacher, effective 6/27/2022     |
| 65. | Maegen Kavanagh            | 1.0 Elementary Jump Start Teacher, effective 6/27/2022     |
| 66. | Angela Kenney              | 1.0 ESY Secondary Teacher, effective 6/27/2022             |
| 67. | Jessica Keogh              | 1.0 Summer Academy Site Manager, effective 6/27/2022       |
| 68. | Ashley Kleckner            | 1.0 Jump Start Counselor, effective 6/27/2022              |
| 69. | Hannah Klein               | 1.0 ESY Elementary Teacher, effective 6/27/2022            |
| 70. | Mackenzie Kramer           | 1.0 ESY Elementary Teacher, effective 6/27/2022            |
| 71. | Diane Lauletta             | 1.0 ESY Elementary Teacher, effective 6/27/2022            |
| 72. | Riley Lepka                | 1.0 Elementary Jump Start Teacher, effective 6/27/2022     |
| 73. | Jacquelyn Lippincott       | 1.0 ESY Secondary Teacher, effective 6/27/2022             |
| 74. | Nicole Lockhart            | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 75. | Maripaz Lopez              | 1.0 Elementary Jump Start Teacher, effective 6/27/2022     |
| 76. | Christopher Low            | 1.0 ESY Elementary Site Administrator, effective 6/27/2022 |
| 77. | Tess Macarty               | 1.0 Elementary Jump Start Teacher, effective 6/27/2022     |

Recommendations

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|      |                     |                                                            |
|------|---------------------|------------------------------------------------------------|
| 78.  | Lisa Marinucci      | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 79.  | Samantha McAleer    | 1.0 ESY Secondary Teacher, effective 6/27/2022             |
| 80.  | Kristen McCown      | 1.0 ESY Tutor, effective 6/27/2022                         |
| 81.  | Jessica McCullough  | 1.0 Elementary Jump Start Teacher, effective 6/27/2022     |
| 82.  | Theresa McInaw      | 1.0 ESY Elementary Teacher, effective 6/27/2022            |
| 83.  | Lisa McMahan        | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 84.  | Colleen Meighan     | 1.0 ESY Speech Language Pathologist, effective 6/27/2022   |
| 85.  | Allison Mercer      | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 86.  | Samantha Michael    | 1.0 ESY Speech Language Pathologist, effective 6/27/2022   |
| 87.  | Kristen Miller      | 1.0 Elementary Jump Start Teacher, effective 6/27/2022     |
| 88.  | Alyssa Morin        | 1.0 ESY Elementary Teacher, effective 6/27/2022            |
| 89.  | Connor Murphy       | 1.0 ESY Secondary Teacher, effective 6/27/2022             |
| 90.  | Jarrett Muzi        | 1.0 ESY Secondary Teacher, effective 6/27/2022             |
| 91.  | Margaret Nawn       | 1.0 ESY Caseworker, effective 6/27/2022                    |
| 92.  | Alyssa Noone        | 1.0 Elementary Jump Start Teacher, effective 6/27/2022     |
| 93.  | Kelley O'Malley     | 1.0 ESY Elementary Teacher, effective 6/27/2022            |
| 94.  | Grace O'Neill       | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 95.  | Christopher Ousey   | 1.0 Elementary Jump Start Teacher, effective 6/27/2022     |
| 96.  | Carmen Pacheco      | 1.0 Elementary Jump Start Teacher, effective 6/27/2022     |
| 97.  | Heather Parker      | 1.0 ESY Elementary Teacher, effective 6/27/2022            |
| 98.  | Jackelyn Pascale    | 1.0 Elementary Jump Start Teacher, effective 6/27/2022     |
| 99.  | Devon Patton        | 1.0 Elementary Jump Start Teacher, effective 6/27/2022     |
| 100. | Stephanie Pauls     | 1.0 ESY Speech Language Pathologist, effective 6/27/2022   |
| 101. | Kelly Perhacs       | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 102. | Katelyn Phillips    | 1.0 Summer Academy Caseworker, effective 6/27/2022         |
| 103. | Nick Polcini        | 1.0 ESY Secondary Teacher, effective 6/27/2022             |
| 104. | Kianna Pollard      | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 105. | Marilyn Quinn       | 1.0 Elementary Jump Start Teacher, effective 6/27/2022     |
| 106. | Lisa Ramos          | 1.0 ESY Secondary Teacher/ Jump Start, effective 6/27/2022 |
| 107. | Christian Raws      | 1.0 Elementary Jump Start Teacher, effective 6/27/2022     |
| 108. | Kristin Ray         | 1.0 ESY Elementary Teacher, effective 6/27/2022            |
| 109. | Angela Regrut       | 1.0 ESY Secondary Teacher, effective 6/27/2022             |
| 110. | Sydney Rice         | 1.0 Elementary Jump Start Teacher, effective 6/27/2022     |
| 111. | Jennifer Rightmyer  | 1.0 ESY Secondary Teacher, effective 6/27/2022             |
| 112. | Jacquelyn Roberts   | 1.0 ESY Tutor, effective 6/27/2022                         |
| 113. | Erica Roebuck       | 1.0 ESY Secondary Teacher, effective 6/27/2022             |
| 114. | Kara Root           | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 115. | Emily Rosen         | 1.0 ESY Secondary Teacher, effective 6/27/2022             |
| 116. | Lucille Ruffin      | 1.0 ESY Elementary Site Administrator, effective 6/27/2022 |
| 117. | Beverly Sackitey    | 1.0 ESY FCS Teacher, effective 6/27/2022                   |
| 118. | Michelle Santangelo | 1.0 ESY Elementary Teacher, effective 6/27/2022            |
| 119. | Stefanie Sbandi     | 1.0 ESY Secondary Teacher, effective 6/27/2022             |
| 120. | Alicia Schmitt      | 1.0 Summer Academy Teacher, effective 6/27/2022            |
| 121. | Melissa Schneider   | 1.0 ESY Tutor, effective 6/27/2022                         |
| 122. | Elizabeth Scolis    | 1.0 ESY Tutor, effective 6/27/2022                         |
| 123. | Mikayla Scully      | 1.0 ESY Elementary Teacher, effective 6/27/2022            |
| 124. | Deborah Sloan       | 1.0 ESY Elementary Staff Nurse, effective 6/27/2022        |
| 125. | Hillary Soring      | 1.0 ESY Elementary Site Administrator, effective 6/27/2022 |

Recommendations

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|      |                      |                                                           |
|------|----------------------|-----------------------------------------------------------|
| 126. | Diane Squeri         | 1.0 Jump Start Site Manager, effective 6/27/2022          |
| 127. | Dalcinea Stanton     | 1.0 ESY Secondary Site Administrator, effective 6/27/2022 |
| 128. | Lisa Stoddard        | 1.0 Summer Academy Site Manager, effective 6/27/2022      |
| 129. | Shaniece Stonewall   | 1.0 Summer Academy Teacher, effective 6/27/2022           |
| 130. | Anne Svelling        | 1.0 ESY Elementary Teacher, effective 6/27/2022           |
| 131. | Alison Sweeney       | 1.0 Summer Academy Teacher, effective 6/27/2022           |
| 132. | Tammy Taylor         | 1.0 Elementary Jump Start Teacher, effective 6/27/2022    |
| 133. | Jason Thompson       | 1.0 Jump Start Site Manager, effective 6/27/2022          |
| 134. | Jessica Tigue-Lefler | 1.0 Elementary Jump Start Teacher, effective 6/27/2022    |
| 135. | Brianna Tomeo        | 1.0 Elementary Jump Start Teacher, effective 6/27/2022    |
| 136. | Diane Treon          | 1.0 ESY Elementary Teacher, effective 6/27/2022           |
| 137. | Anne Twohig          | 1.0 Elementary Jump Start Teacher, effective 6/27/2022    |
| 138. | Christine Van Wyk    | 1.0 Elementary Jump Start Teacher, effective 6/27/2022    |
| 139. | Brianna Vandegrift   | 1.0 ESY Elementary Teacher, effective 6/27/2022           |
| 140. | Matthew Viggiano     | 1.0 Elementary Jump Start Teacher, effective 6/27/2022    |
| 141. | Ryan Walter          | 1.0 ESY Elementary Teacher, effective 6/27/2022           |
| 142. | Carly Wasson         | 1.0 ESY Elementary Teacher, effective 6/27/2022           |
| 143. | Corey Webb           | 1.0 Elementary Jump Start Teacher, effective 6/27/2022    |
| 144. | Michelle West        | 1.0 Secondary Jump Start Teacher, effective 6/27/2022     |
| 145. | Donna Zingani        | 1.0 ESY Secondary Nurse, effective 6/27/2022              |

**III. Personnel Events**

a. Status Change

|    | <b>Name</b>       | <b>Type</b>  | <b>From</b>                                    | <b>To</b>                                                             | <b>Effective Date</b>                      |
|----|-------------------|--------------|------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|
| 1. | Kara Bailey       | Professional | 1.0 English Teacher at Peirce MS               | 1.0 Supervisor of Secondary Language Arts at SEC                      | 7/1/22,<br>\$112,497                       |
| 2. | Ruth Ann Batten   | Support      | .5 Library Assistant at Greystone ES           | 1.0 Secretary to the Principal at Greystone ES – Temporary Assignment | 4/26/22,<br>Group 3,<br>Step 2,<br>\$19.49 |
| 3. | Michele Giglio Uy | Support      | 1.0 Secretary to the Principal at Hillsdale ES | 1.0 Attendance Secretary at Glen Acres ES – Temporary Assignment      | 5/2/22,<br>Group 2,<br>Step 5,<br>\$17.42  |
| 4. | Laura Menzel      | Professional | 1.0 Science (Biology) Teacher at Rustin HS     | 1.0 Assistant Principal at Rustin HS                                  | TBD,<br>\$109,682                          |

b. Involuntary Transfer

Recommendations  
 Supplement to the Agenda – May 25, 2022 - p.8

|    | <b>Name</b>       | <b>Type</b>  | <b>From</b>                                                                                            | <b>To</b>                                                                                 | <b>Effective Date</b> |
|----|-------------------|--------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-----------------------|
| 1. | Julianna Ardire   | Professional | .8 Health/Physical Education Teacher at Exton ES/.2 Health/Physical Education Teacher at Cyber Program | 1.0 Health/Physical Education Teacher at Exton ES                                         | 8/22/22               |
| 2. | Kelly Bane        | Professional | .8 Special Education Teacher at Rustin HS/.2 Social Studies Teacher at Cyber Program                   | 1.0 Special Education Teacher at Rustin HS                                                | 8/22/22               |
| 3. | Karen Carpenter   | Professional | .2 Latin Teacher at Rustin HS/.4 Latin at East HS/.2 Latin at Peirce MS/.2 Gifted at Rustin HS         | .2 Latin at Rustin HS/.2 Latin at Henderson HS/.4 Latin at East HS/.2 Gifted at Rustin HS | 8/22/22               |
| 4. | Daniel Coley      | Professional | 1.0 Social Studies Teacher at Henderson HS                                                             | .9 Social Studies Teacher at Henderson HS/.1 Social Studies Teacher at Cyber Program      | 8/22/22               |
| 5. | Kathleen Corcoran | Professional | 1.0 EL Teacher at Peirce MS                                                                            | 1.0 EL Teacher at Fugett MS                                                               | 8/22/22               |
| 6. | Carrie Hasson     | Professional | .2 ELA Teacher at Rustin HS/.8 ELA Teacher at Stetson MS                                               | 1.0 ELA Teacher at Stetson MS                                                             | 8/22/22               |
| 7. | Jenna Russell     | Professional | .9 Art at Fern Hill ES/.1 Art at Stetson MS                                                            | 1.0 Art at Fern Hill ES                                                                   | 8/22/22               |
| 8. | Mary Sweeney      | Professional | 1.0 Latin at Henderson HS                                                                              | .8 Latin at Henderson HS/.2 Latin at Peirce MS                                            | 8/22/22               |



Recommendations  
 Supplement to the Agenda – May 25, 2022 - p.9

|    | <b>Name</b>    | <b>Type</b>  | <b>From</b>                                                         | <b>To</b>                        | <b>Effective Date</b> |
|----|----------------|--------------|---------------------------------------------------------------------|----------------------------------|-----------------------|
| 9. | Abigail Turley | Professional | .8 English Teacher at Rustin HS/.2 English Teacher at Cyber Program | 1.0 English Teacher at Rustin HS | 8/22/22               |

c. Voluntary Transfer

|    | <b>Name</b>            | <b>Type</b>  | <b>From</b>                                                                          | <b>To</b>                                        | <b>Effective Date</b> |
|----|------------------------|--------------|--------------------------------------------------------------------------------------|--------------------------------------------------|-----------------------|
| 1. | Taryn Purnell-Bratcher | Professional | .9 Social Studies Teacher at Henderson HS/.1 Social Studies Teacher at Cyber Program | 1.0 Social Studies Teacher at Henderson HS       | 8/22/22               |
| 2. | Nicholas Sherrer       | Custodian    | 1.0 2 <sup>nd</sup> Shift Custodian at East HS                                       | 1.0 2 <sup>nd</sup> Shift Custodian at Rustin HS | 5/2/22                |
| 3. | Karen Weaver           | Professional | .8 FCS Teacher at East HS/.2 FCS Teacher at Cyber Program                            | 1.0 FCS Teacher at East HS                       | 8/22/22               |
| 4. | Tara Weaver            | Professional | .8 English Teacher at Peirce MS/.2 English Teacher at Cyber Program                  | 1.0 English Teacher at Peirce MS                 | 8/22/22               |
|    |                        |              |                                                                                      |                                                  |                       |

**IV. Personnel Leave**

a. Sabbatical Leave

|    | <b>Name</b>     | <b>Position</b>               | <b>Effective Date</b> | <b>Ending Date</b> |
|----|-----------------|-------------------------------|-----------------------|--------------------|
| 1. | Cynthia Claffey | English Teacher at Stetson MS | 8/22/22               | 1/19/23            |
| 2. | Marnie Mojzes   | EL Teacher at Fugett MS       | 8/22/22               | 6/15/23            |
| 3. | David Smith     | Science Teacher at Rustin HS  | 8/22/22               | 6/15/23            |

b. Unpaid Leave - None

**V. Additional Information**

|    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Ava Cesarski's start date was 5/2/22.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 2. | Jennifer Holstein's start date will be 7/1/22.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 3. | Dr. Christopher Lunardi has 21 years in the District.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 4. | Cynthia McAlinney's start date was 5/9/22.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 5. | Rebecca McAllister will be teacher Grade 3 at Hillsdale ES.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 6. | MOU for Support Staff pay during summer programming: hourly rate for all WCASD Support Staff will be \$22/hr.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 7. | MOU for WCAEA members stating that members who have a child graduating from high school may use a personal day (instead of an unpaid leave day) during the last five days of school, which are designated as restricted days for personal days according to contract. Having a child graduating from high school is the only other reason that a member may use a personal day.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 8. | In accordance with the PA State Auditor's recommendation, the following list of drivers, employed by our transportation contractors Krapf's and On the Go Kids, require School Board approval. The credentials and security clearances for each of these drivers has been verified to be in compliance with our transportation carrier contracts and have been vetted through the WCASD Transportation Office:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 9. | <p>Awarding of Tenure: The following professional employees have performed satisfactory work during the last four months of the third year of their service. I recommend they be given tenure status:</p> <p style="padding-left: 40px;">Sara Aubry<br/>                     Lisa Bagatta<br/>                     Maria Bolner<br/>                     Danielle Brown<br/>                     Kathryn Burton<br/>                     Kelly Camp<br/>                     Melody Dela Cruz<br/>                     Ashley Dick<br/>                     Julia DiFerdinando<br/>                     Tomorrow DiNatale<br/>                     Lauren Goebel<br/>                     Kolby Gonzalez<br/>                     Lauren Letherland<br/>                     Joelle Linstra<br/>                     Kassandra Logue<br/>                     Thomas McCormick<br/>                     Jaclyn McKenna<br/>                     Kelsey Morrow<br/>                     Amy Mullen<br/>                     Connor Murphy<br/>                     Gabriella Numerato<br/>                     Sara Nyholm<br/>                     Lauren Payton<br/>                     Katelyn Stout<br/>                     Julian Swiggett<br/>                     Rosemarie Trainor<br/>                     Christopher Valle<br/>                     Karen Weaver</p> |

**KRAPF'S**

| <b>FIRST NAME</b> | <b>LAST NAME</b> | <b>DRIVER/AIDE</b> |
|-------------------|------------------|--------------------|
| Andrew            | Christian        | Driver             |

**ON THE GO KIDS**

| <b>FIRST NAME</b> | <b>LAST NAME</b> | <b>DRIVER/AIDE</b> |
|-------------------|------------------|--------------------|
| Melanie           | Capoferri        | Aide               |
| Michelle          | Jones            | Driver             |
| Alexander         | Mezhbeyn         | Driver             |
| Edward            | Moffitt          | Driver             |
| Yvonne            | Perry            | Driver             |
| Kimberly          | Pulinka          | Aide               |
| Mitzi             | Ruelas Brambila  | Driver             |
| Kevin             | Schrecengost     | Driver             |
| Christina         | Smaltz           | Driver             |
| Anthony           | Zuppo            | Driver             |

**VI.Tutoring**

| <b>Last Name</b> | <b>First Name</b> | <b>Location</b> | <b>Position Title</b>                              |
|------------------|-------------------|-----------------|----------------------------------------------------|
| Boggs            | Leigh             | District        | Tutor                                              |
| Costello         | Lauren            | District        | Tutor                                              |
| Dummeldinger     | Matthew           | District        | Tutor                                              |
| Ferguson         | Jeffrey           | District        | Tutor                                              |
| Virgilio         | Samuel            | District        | Tutor                                              |
| Walter           | Ryan              | District        | Homebound, 504 or Instruction in the Home Tutoring |

**VII.Supplemental Contracts**

| Last Name                 | First Name | Location | Season | Year | % of Contract | Total Contract | Position Title |
|---------------------------|------------|----------|--------|------|---------------|----------------|----------------|
| <b>'22-'23 Additions:</b> |            |          |        |      |               |                |                |

Recommendations  
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| Last Name                   | First Name | Location | Season | Year | % of Contract | Total Contract | Position Title           |
|-----------------------------|------------|----------|--------|------|---------------|----------------|--------------------------|
| Janick                      | Joseph     | EHS      | Fall   | 1    | 50.00%        | \$2,618.00     | Asst. Football Coach     |
| Marra                       | Samantha   | RHS      | Fall   | 1    | 100.00%       | \$3,388.00     | Asst. Cheerleading Coach |
| Shain                       | Samantha   | RHS      | Fall   | 1    | 100.00%       | \$4,620.00     | Head Cheerleading Coach  |
| <b>'22-'23 Removals:</b>    |            |          |        |      |               |                |                          |
| Adams                       | Trevor     | RHS      | Fall   | 8    | 100           | \$4,416.00     | Asst. Boys Soccer Coach  |
| Vogel                       | Jacquelynn | FMS      | Fall   | 1    | 100           | \$2,156.00     | Asst. Field Hockey Coach |
| <b>'21-'22 Adjustments:</b> |            |          |        |      |               |                |                          |
| Kelly                       | Katelyn    | FHE      | Annual | 1    | 100.00%       | \$924.00       | STEM Club Advisor (Flex) |
| <b>'22-'23 Adjustments:</b> |            |          |        |      |               |                |                          |
| Bryan                       | Tim        | HHS      | Fall   | 9    | 100           | \$6,477.00     | Asst. Football Coach     |

**WEST CHESTER AREA SCHOOL DISTRICT  
SCHOOL BOARD MEETING**

Wednesday, May 25, 2022

7:00 PM

Spellman Education Center

**CONSENT AGENDA**

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I recommend the Board approve the following consent agenda items:

**IX. School Board Reports**

| Education |                                                                                                                                                                                                                                                     |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.        | Approval to Establish the Following Account(s): East HS Academic Team Competition                                                                                                                                                                   |
| 2.        | Approval of the following Study/Excursion trip(s):<br>-East HS Academic Team – Harrisburg, PA, April 28-29, 2022<br>-East HS Indoor Color Guard – Wildwood NJ, April 28-May 1, 2022<br>-Fugett MS Science Olympiad – Altoona, PA, April 29-30, 2022 |
| 3.        | Approval of Illustrative Mathematics K-8 Math Textbooks                                                                                                                                                                                             |
| 4.        | Approval of Big Ideas Learning - Algebra 1 & Algebra 2 of Textbooks                                                                                                                                                                                 |
| 5.        | Approval of The Practice of Statistics Textbook                                                                                                                                                                                                     |
| 6.        | Approval of HMH United States History Grades 7 & 8 Social Studies Textbooks                                                                                                                                                                         |

| Pupil Services |                                                              |
|----------------|--------------------------------------------------------------|
| 1.             | Approval of four (4) Special Education Settlement Agreements |
| 2.             | Approval of Reggie Candio, PsychoED Specialist Contract      |

| Personnel |  |
|-----------|--|
|           |  |

| Property & Finance |                                                                      |
|--------------------|----------------------------------------------------------------------|
| 1.                 | Approval of Resolution for 2021-22 Budget Transfers                  |
| 2.                 | Approval of School District Depositories Resolution for 2022-23      |
| 3.                 | Approval of 2022-23 Food Service Contract Addendum                   |
| 4.                 | Approval for Food Service Equipment Purchases for the 2022-23 Year   |
| 5.                 | Approval to Reject Bids for Capital Reserve Project, Peirce Repaving |

**X. Other Business**

|    |                                                                                                                                               |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Approval of School Board Treasurer’s Report and Statement of Disbursements Summary Schedule for the Period of April 1, 2022 to April 30, 2022 |
| 2. | Approval of the April 30, 2022 Financial Report                                                                                               |
| 3. | Approval of Board Treasurer                                                                                                                   |
| 4. | Approval of Assistant Board Secretary                                                                                                         |

**Responsible Staff: Dr. Sokolowski**

***Background***

These action items are either routine or high consensus items and may not require discussion by the Board. If any Board member wishes to discuss any action item, the Board President will move it from the consent agenda to its appropriate place on the regular agenda.



WEST CHESTER AREA SCHOOL DISTRICT

Education Committee

May 25, 2022

Action Items

---

**Approval to establish the following Account(s): East HS Academic Team Competition**

Approval is requested to establish the following Account(s): East HS Academic Team Competition

*I so move.*

**Approval of the following Study/Excursion trip(s):**

- East HS Academic Team – Harrisburg, PA, April 28-29, 2022**
- East HS Indoor Color Guard – Wildwood NJ, April 28-May 1, 2022**
- Fugett MS Science Olympiad – Altoona, PA, April 29-30, 2022**

Approval is requested of the following Study/Excursion trip(s):

- East HS Academic Team – Harrisburg, PA, April 28-29, 2022
- East HS Indoor Color Guard – Wildwood NJ, April 28-May 1, 2022
- Fugett MS Science Olympiad – Altoona, PA, April 29-30, 2022

*I so move.*

**Approval of *Illustrative Mathematics* K-8 Math Textbooks**

Approval is requested of *Illustrative Mathematics* K-8 Math Textbooks.

*I so move.*

**Approval of *Big Ideas Learning - Algebra 1 & Algebra 2* Textbooks**

Approval is requested *Big Ideas Learning - Algebra 1 & Algebra 2* of Textbooks.

*I so move.*

**Approval of *The Practice of Statistics* Textbook**

Approval is requested of *The Practice of Statistics* Textbook.

*I so move.*

**Approval of *HMH United States History* Grades 7 & 8 Social Studies Textbooks**

Approval is requested of *HMH United States History* Grades 7 & 8 Social Studies Textbooks.

*I so move.*



**WEST CHESTER AREA SCHOOL DISTRICT  
Combined Education and Pupil Services Committee Meeting**

**May 9, 2022  
Spellman Education Center Board Room  
Start: 6:30 – Finish: 7:54**

**Attending Education Committee Members:**

Kate Shaw (Chair)  Joyce Chester  Daryl Durnell  Laura Detre

**Attending Pupil Services Committee Members:**

Joyce Chester *via phone* (Chair)  Daryl Durnell  Laura Detre  Kate Shaw

**Other Board Members:**

Gary Bevilacqua  Karen Fleming  Karen Herrmann  Sue Tiernan  
 Stacey Whomsley

**Administration:**

Robert Sokolowski  Kalia Reynolds  Tammi Florio  Dawn Mader  Sara Missett  
 Leigh Ann Ranieri  Michael Wagman

**Public Comment:**

| Name         | Subject of Testimony |
|--------------|----------------------|
| Judi DiFonzo | PTS                  |

**Items on Agenda:**

- Approval of April 11, 2022 Combined Education and Pupil Services Committee Meeting Minutes
- Teacher on Special Assignment (TOSA) Presentation
- Approval of Illustrative Mathematics K-8 Math Textbook Recommendations
- Approval of Big Ideas Learning - Algebra 1 & Algebra 2 Textbook Recommendations
- Approval of The Practice of Statistics Textbook Recommendation
- Approval of HMH United States History Grades 7 & 8 Social Studies Textbook Recommendations
- Approval of Dr. Reggie Candio Psychologist Agreement
- Pediatric Therapeutic Support (PTS) presentation

**Education Committee Actions/Outcomes to be placed on May 25, 2022 Board Agenda for Approval:**

| Agenda Item                                                                              | Vote |
|------------------------------------------------------------------------------------------|------|
| Approval of the April 11 Combined Education and Pupil Services Committee Meeting Minutes | 3-0  |
| Approval of <i>Illustrative Mathematics</i> K-8 Math Textbooks                           | 3-0  |
| Approval of <i>Big Ideas Learning - Algebra 1 &amp; Algebra 2</i> Textbooks              | 3-0  |



| <b>Agenda Item</b>                                                                | <b>Vote</b> |
|-----------------------------------------------------------------------------------|-------------|
| Approval of <i>The Practice of Statistics</i> Textbook                            | 3-0         |
| Approval of <i>HMH United States History</i> Grades 7 & 8 Social Studies Textbook | 3-0         |

**Pupil Services Committee Actions/Outcomes to be placed on April 25, 2022 Board Agenda for Approval:**

| <b>Agenda Item</b>                                   | <b>Vote</b> |
|------------------------------------------------------|-------------|
| Approval of Dr. Reggie Candio Psychologist Agreement | 3-0         |

**Education Committee May Board Consent Agenda Items:**

- **Approval to establish/terminate:**
  - East HS Academic Team Competition
- **Approval of any overnight trips**
  - East HS Academic Team – Harrisburg, PA, April 28-29, 2022
  - East HS Indoor Color Guard – Wildwood NJ, April 28-May 1, 2022
  - Fugett MS Science Olympiad – Altoona, PA, April 29-30, 2022

**Items to be discussed at a later date:** None



WEST CHESTER AREA SCHOOL DISTRICT  
APPLICATION TO ESTABLISH ACCOUNT

Submit 3 copies to the Director of Secondary Education for submission to the Board.

Date: 3/30/2022

Check appropriate box:

Student Activity Account (Fund 50)

Building: East High School

Trust Account (Fund 51)

Name of Account: Academic Team Competition

State the purpose for which this account is intended:

*Fees for Out of district Competition. Depository for fund raisers & Scholarship winnings. Disbursement of Scholarship*

List Source(s) of revenue:

*Winings from CCIA and fund raisers*

List types of expenses to be incurred:

*Competition Fees - Possible Travel Expenses*

How long do you plan to keep this account active: Indefinitely

*Ryan Kim*

Student Officer's Signature

Ryan Kim

Student Officer's Name Printed

*Nathan Schlamb*

Faculty Sponsor's Signature

Nathan Schlamb

Faculty Sponsor's Name Printed

*[Signature]*

Principal's Signature

*[Signature]* 4/20/22

Signature of Director of Secondary Education

BOARD OF EDUCATION ACTION

This request was:  APPROVED

DISAPPROVED

by the Board of Education at their meeting held on : \_\_\_\_\_

Meeting Date

Reason for disapproval or qualifications of approval, if applicable, were as follows:

\_\_\_\_\_  
\_\_\_\_\_

Board Secretary's Signature


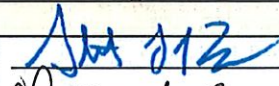

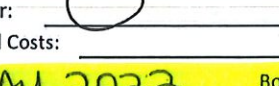
Date

# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015  
REVISED: December 14, 2017

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

|                                                                                                                                        |                                                                                        |                                                                                                                            |                                                                                      |                                                                     |                                                                               |                                                         |
|----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------|---------------------------------------------------------|
| <b>Proposal</b>                                                                                                                        |                                                                                        | <input checked="" type="checkbox"/> <b>New Trip Request</b>                                                                | <input type="checkbox"/> <b>Trip Revision Request</b>                                | <input type="checkbox"/> <b>Trip Cancellation Request</b>           |                                                                               |                                                         |
| School                                                                                                                                 | East High School                                                                       |                                                                                                                            | Grade/Subject/Club: Academic Team                                                    |                                                                     |                                                                               |                                                         |
| Teacher(s) In Charge:                                                                                                                  | Nathan Schlamb, Brent Jones                                                            |                                                                                                                            |                                                                                      |                                                                     |                                                                               |                                                         |
| Destination:                                                                                                                           | State Museum of Pennsylvania 300 North St, Harrisburg, PA 17120                        |                                                                                                                            |                                                                                      |                                                                     |                                                                               |                                                         |
| Trip Day(s)/Date(s):                                                                                                                   | evening of 04/28/2022 through return by 6:00 pm 04/29                                  |                                                                                                                            | Competition                                                                          | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |                                                                               |                                                         |
| ~ Overnight Trip:                                                                                                                      | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                    | <input checked="" type="checkbox"/> In State <input type="checkbox"/> Out of State <input type="checkbox"/> Out of Country | Name Tour Company: _____                                                             |                                                                     |                                                                               |                                                         |
| Special Instructions (rain date, etc.):                                                                                                | Brent will be driving himself, I will be using a rental van to transport the students. |                                                                                                                            |                                                                                      |                                                                     |                                                                               |                                                         |
| How is it related to curriculum:                                                                                                       | Furthering academic competition and interaction among students and schools             |                                                                                                                            |                                                                                      |                                                                     |                                                                               |                                                         |
| Varsity State Championship!                                                                                                            | _____                                                                                  |                                                                                                                            |                                                                                      |                                                                     |                                                                               |                                                         |
| Objectives of the proposed trip:                                                                                                       | _____                                                                                  |                                                                                                                            |                                                                                      |                                                                     |                                                                               |                                                         |
| Competing and winning the competition with Varsity teams                                                                               | _____                                                                                  |                                                                                                                            |                                                                                      |                                                                     |                                                                               |                                                         |
| Number of Pupils:                                                                                                                      | 6                                                                                      | Total Passengers:                                                                                                          | 8                                                                                    | Per Pupil Cost: _____                                               |                                                                               |                                                         |
| Adult Chaperone to Student Ratio:                                                                                                      | 3                                                                                      | 1                                                                                                                          | % of Eligible Students Going: _____                                                  |                                                                     |                                                                               |                                                         |
| Names of Teacher/Staff Chaperones:                                                                                                     | Nathan Schlamb (Varsity Coach) and Brent Jones (Asst. Coach)                           |                                                                                                                            |                                                                                      |                                                                     |                                                                               |                                                         |
| ~ Other Adult Chaperones:                                                                                                              | _____                                                                                  |                                                                                                                            |                                                                                      |                                                                     |                                                                               |                                                         |
| Nurses required on this trip:                                                                                                          | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (refer to 121AG6)  |                                                                                                                            |                                                                                      |                                                                     |                                                                               |                                                         |
| <b>Estimated Cost</b>                                                                                                                  |                                                                                        |                                                                                                                            |                                                                                      |                                                                     |                                                                               |                                                         |
|                                                                                                                                        | # Staff                                                                                | # Days                                                                                                                     | Cost/Day                                                                             | Total Cost                                                          | %                                                                             | Budget Code/Account/Project                             |
| Substitute(s) Needed:                                                                                                                  | 2                                                                                      | 1                                                                                                                          | 159.31                                                                               | 318.62                                                              | _____                                                                         | 1-1110-000-20-40-222 315                                |
| Agency Nurses Needed:                                                                                                                  | _____                                                                                  | _____                                                                                                                      | 0.00                                                                                 | 0.00                                                                | _____                                                                         | _____                                                   |
| Name of Staff Member Driving Students:                                                                                                 | Nathan Schlamb                                                                         |                                                                                                                            |                                                                                      |                                                                     |                                                                               |                                                         |
| Mileage/Tolls: (if applicable)                                                                                                         | _____                                                                                  |                                                                                                                            |                                                                                      | 80.00                                                               | _____                                                                         | 1-3200-000-20-31-222 580                                |
| Hotel/Food/Airfare: (if applicable)                                                                                                    | _____                                                                                  |                                                                                                                            |                                                                                      | 350.00                                                              | _____                                                                         | 1-3200-000-20-31-222 580                                |
| Registration/Entrance Fee: (if applicable)                                                                                             | _____                                                                                  |                                                                                                                            |                                                                                      | _____                                                               | _____                                                                         | _____                                                   |
| Other Costs:                                                                                                                           | _____                                                                                  |                                                                                                                            |                                                                                      |                                                                     |                                                                               |                                                         |
| <input type="checkbox"/> Walking                                                                                                       | <input type="checkbox"/> Parent Provided Transportation                                |                                                                                                                            | <input type="checkbox"/> Public Transportation                                       |                                                                     |                                                                               |                                                         |
| <input type="checkbox"/> Bus                                                                                                           | <input checked="" type="checkbox"/> Van/Car Rental                                     | <input type="checkbox"/> Coach                                                                                             |                                                                                      |                                                                     |                                                                               |                                                         |
|                                                                                                                                        | # Vehicles                                                                             | # Days                                                                                                                     | Cost/Vehicle                                                                         | Total Cost                                                          | %                                                                             | Budget Code/Account/Project                             |
| Buses/Rentals/Coaches                                                                                                                  | 1                                                                                      | 1                                                                                                                          | 188.79                                                                               | _____                                                               | _____                                                                         | 1-13200-000-20-31-222 513                               |
| ~ Rental Company/Carrier:                                                                                                              | Hertz                                                                                  |                                                                                                                            |                                                                                      |                                                                     |                                                                               |                                                         |
| Students Leaving From:                                                                                                                 | East High School                                                                       |                                                                                                                            | at                                                                                   | 4:30                                                                | <input checked="" type="checkbox"/> am <input checked="" type="checkbox"/> pm |                                                         |
| Students Returning To:                                                                                                                 | East High School                                                                       |                                                                                                                            | at                                                                                   | 6:00                                                                | <input type="checkbox"/> am <input checked="" type="checkbox"/> pm            |                                                         |
| ~ Request Drop off/Pick up (only if using Krapf):                                                                                      | <input type="checkbox"/> Yes <input type="checkbox"/> No                               |                                                                                                                            | Drop at:                                                                             | _____                                                               | at                                                                            | <input type="checkbox"/> am <input type="checkbox"/> pm |
|                                                                                                                                        |                                                                                        |                                                                                                                            | Pick up at:                                                                          | _____                                                               | at                                                                            | <input type="checkbox"/> am <input type="checkbox"/> pm |
| What are the planned activities to assist students who require financial assistance:                                                   | _____                                                                                  |                                                                                                                            |                                                                                      |                                                                     |                                                                               |                                                         |
| Additional Information (bus w/lift, star seat, ski boxes, special instructions)                                                        |                                                                                        |                                                                                                                            |                                                                                      |                                                                     |                                                                               |                                                         |
| Total Cost of Trip:                                                                                                                    | \$ 748.62                                                                              | Pupil Cost:                                                                                                                | \$ -                                                                                 | Other Funded:                                                       | \$ -                                                                          | Total Cost to the District: \$ 748.62                   |
| Requested By:                                                                                                                          | Nathan Schlamb                                                                         | Signature:                                                                                                                 |  |                                                                     | Date:                                                                         | 04/11/2022                                              |
| <b>Approval</b>                                                                                                                        |                                                                                        |                                                                                                                            |                                                                                      |                                                                     |                                                                               |                                                         |
| Principal                                                                                                                              | Approved                                                                               |                                        |                                                                                      | Date                                                                | 4/11/22                                                                       |                                                         |
| Supervisor                                                                                                                             | Approved                                                                               |                                        |                                                                                      | Date                                                                | 4/13/22                                                                       |                                                         |
| Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services | Approved                                                                               |                                        |                                                                                      | Date                                                                | _____                                                                         |                                                         |
| Transportation:                                                                                                                        | _____                                                                                  | Contractor:                                                                                                                | _____                                                                                |                                                                     |                                                                               |                                                         |
| Schedule Dates:                                                                                                                        | _____                                                                                  | Additional Costs:                                                                                                          | _____                                                                                |                                                                     |                                                                               |                                                         |
| Krapf Costs:                                                                                                                           | _____                                                                                  |                                                                                                                            |                                                                                      |                                                                     |                                                                               |                                                         |
| Spellman Office Only:                                                                                                                  | Overnight Trip will appear on the <u>May 2022</u> Board Consent Agenda.                |                                                                                                                            |                                                                                      |                                                                     |                                                                               |                                                         |

 - APR 14 2022

APPROVED: August 1, 2015  
 REVISED: December 14, 2017

**121AG1 Application for Approval of Study, Excursion, and  
 Extracurricular Trips and Approval of Bus Transportation**

|                                                                                                                                   |                                                                         |                               |                                                                               |
|-----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------|-------------------------------------------------------------------------------|
| <b>Proposal</b>                                                                                                                   | <b>New Trip Request</b>                                                 | <b>Trip Revision Request</b>  | <b>Trip Cancellation Request</b>                                              |
| School                                                                                                                            | <u>East High School</u>                                                 | Grade/Subject/Club:           | <u>Indoor Color Guard</u>                                                     |
| Teacher(s) in Charge:                                                                                                             | <u>Jeff Molush</u>                                                      |                               |                                                                               |
| Destination:                                                                                                                      | <u>Crystal Sands Inn, 307 E Hand Ave, Wildwood, NJ 08260</u>            |                               |                                                                               |
| Trip Day(s)/Date(s):                                                                                                              | <u>04/28/22-05/01/22</u>                                                | Competition                   | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No           |
| Overnight Trip:                                                                                                                   | <input type="checkbox"/> Yes <input type="checkbox"/> No                | In State                      | <input type="checkbox"/> Out of State <input type="checkbox"/> Out of Country |
| Special Instructions (rain date, etc.):                                                                                           | <u>N/A</u>                                                              |                               |                                                                               |
| How is it related to curriculum: <u>Perform with the indoor color guard at championships and receive grades and feedback from</u> |                                                                         |                               |                                                                               |
| Objectives of the proposed trip: <u>Attend and perform</u>                                                                        |                                                                         |                               |                                                                               |
| Number of Pupils:                                                                                                                 | <u>11</u>                                                               | Total Passengers:             | <u>14</u> Per Pupil Cost: <u>-</u>                                            |
| Adult Chaperone to Student Ratio:                                                                                                 | <u>3 / 14</u>                                                           | % of Eligible Students Going: | <u>100.00%</u>                                                                |
| Names of Teacher/Staff Chaperones:                                                                                                | <u>Jeff Molush, Alyssa Hazel, Bridget Cuff</u>                          |                               |                                                                               |
| Other Adult Chaperones:                                                                                                           | _____                                                                   |                               |                                                                               |
| Nurses required on this trip:                                                                                                     | <input type="checkbox"/> Yes <input type="checkbox"/> No                | (refer to 121AG6)             |                                                                               |
| <b>Estimated Cost</b>                                                                                                             |                                                                         |                               |                                                                               |
|                                                                                                                                   | # Staff                                                                 | # Days                        | Cost/Day                                                                      |
| Substitute(s) Needed:                                                                                                             | <u>0</u>                                                                | _____                         | <u>159.31</u>                                                                 |
| Agency Nurses Needed:                                                                                                             | <u>0</u>                                                                | _____                         | <u>0.00</u>                                                                   |
| Name of Staff Member Driving Students: <u>N/A</u>                                                                                 |                                                                         |                               |                                                                               |
| Mileage/Tolls: (if applicable) _____                                                                                              |                                                                         |                               |                                                                               |
| Hotel/Food/Airfare: (if applicable) _____                                                                                         |                                                                         |                               |                                                                               |
| Registration/Entrance Fee: (if applicable) _____                                                                                  |                                                                         |                               |                                                                               |
| Other Costs:                                                                                                                      | <u>Hotel + Meals will be handled/paid by parents on own</u>             |                               |                                                                               |
| Walking                                                                                                                           | Parent Provided Transportation                                          |                               | Public Transportation                                                         |
| Bus                                                                                                                               | Van/Car Rental                                                          | Coach                         |                                                                               |
|                                                                                                                                   | Vehicle                                                                 | # Days                        | Cost/Vehicle                                                                  |
| Buses/Rentals/Coaches                                                                                                             | <u>1</u>                                                                | <u>1</u>                      | <u>826.65</u>                                                                 |
|                                                                                                                                   |                                                                         |                               | <u>826.65</u>                                                                 |
|                                                                                                                                   |                                                                         |                               | <u>1-1110-000-20-16-955-513</u>                                               |
| Rental Company/Carrier:                                                                                                           | <u>Krapf</u>                                                            |                               |                                                                               |
| Students Leaving From:                                                                                                            | <u>East High School on 4/28</u>                                         | at                            | <u>3:30</u> am <input type="checkbox"/> pm                                    |
| Students Returning To:                                                                                                            | <u>East High School on 5/1</u>                                          | at                            | <u>5:30</u> am <input type="checkbox"/> pm                                    |
| Request Drop off/Pick up (only if using Krapf):                                                                                   | <input type="checkbox"/> Yes <input type="checkbox"/> No                | Drop at:                      | <u>Crystal Sands Motel</u> at <u>6:00</u> am <input type="checkbox"/> pm      |
|                                                                                                                                   |                                                                         | Pick up at:                   | <u>Aquarius Motor Inn</u> at <u>3:00</u> am <input type="checkbox"/> pm       |
| What are the planned activities to assist students who require financial assistance:                                              |                                                                         |                               |                                                                               |
| Additional Information (bus w/lift, star seat, skl boxes, special instructions)                                                   |                                                                         |                               |                                                                               |
| Total Cost of Trip:                                                                                                               | <u>\$ 826.65</u>                                                        | Pupil Cost:                   | _____ Other Funded: \$ _____ Total Cost to the District: <u>826.65</u>        |
| Requested By:                                                                                                                     | <u>Jeff Molush</u>                                                      | Signature:                    | <u>[Signature]</u> Date: <u>4/11/22</u>                                       |
| <b>Approval</b>                                                                                                                   |                                                                         |                               |                                                                               |
| Principal                                                                                                                         | Approved:                                                               | <u>[Signature]</u>            | Date: <u>4/12/22</u>                                                          |
| Supervisor                                                                                                                        | Approved:                                                               | <u>[Signature]</u>            | Date: _____                                                                   |
| Director of: Elementary Secondary Pupil Services                                                                                  | Approved:                                                               | <u>[Signature]</u>            | Date: <u>4/12/22</u>                                                          |
| Transportation:                                                                                                                   | Approved:                                                               | _____                         | Date: _____                                                                   |
| Schedule Dates:                                                                                                                   | Contractor:                                                             | _____                         |                                                                               |
| Krapf Costs:                                                                                                                      | Additional Costs:                                                       | _____                         |                                                                               |
| Spellman Office Only:                                                                                                             | <u>Overnight Trip will appear on the May 2022 Board Consent Agenda.</u> |                               |                                                                               |

# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015  
REVISED: December 14, 2017

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

|                                                                                      |                                                                                                                    |                                                                                                                 |                                                |                                                                     |                                        |                                                               |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------------------|----------------------------------------|---------------------------------------------------------------|
| <b>Proposal</b>                                                                      |                                                                                                                    |                                                                                                                 |                                                |                                                                     |                                        |                                                               |
| <input checked="" type="checkbox"/> <b>New Trip Request</b>                          |                                                                                                                    | <input type="checkbox"/> <b>Trip Revision Request</b>                                                           |                                                | <input type="checkbox"/> <b>Trip Cancellation Request</b>           |                                        |                                                               |
| School                                                                               | Fugett Middle School                                                                                               |                                                                                                                 |                                                | Grade/Subject/Club: Science Olympiad                                |                                        |                                                               |
| Teacher(s) in Charge:                                                                | Joanne Trombley                                                                                                    |                                                                                                                 |                                                |                                                                     |                                        |                                                               |
| Destination:                                                                         | Penn State Altoona Campus                                                                                          |                                                                                                                 |                                                |                                                                     |                                        |                                                               |
| Trip Day(s)/Date(s):                                                                 | April 29-30, 2022                                                                                                  |                                                                                                                 | Competition                                    | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |                                        |                                                               |
| ~ Overnight Trip:                                                                    | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                                | <input type="checkbox"/> In State <input type="checkbox"/> Out of State <input type="checkbox"/> Out of Country | Name Tour Company: _____                       |                                                                     |                                        |                                                               |
| Special Instructions (rain date, etc.): _____                                        |                                                                                                                    |                                                                                                                 |                                                |                                                                     |                                        |                                                               |
| How is it related to curriculum:                                                     | This is a STEM competiton, so it relates to the science, technology, technology engineering, and math curriculum.  |                                                                                                                 |                                                |                                                                     |                                        |                                                               |
| Objectives of the proposed trip:                                                     | The objective is to compete against the top performing school teams from all the other regions of the state of PA. |                                                                                                                 |                                                |                                                                     |                                        |                                                               |
| Number of Pupils:                                                                    | 14                                                                                                                 | Total Passengers:                                                                                               | 17                                             | Per Pupil Cost:                                                     | _____                                  |                                                               |
| Adult Chaperone to Student Ratio:                                                    | 1 / 3                                                                                                              |                                                                                                                 | % of Eligible Students Going:                  | 95.00%                                                              |                                        |                                                               |
| Names of Teacher/Staff Chaperones:                                                   | Joanne Trombley, Priyanka Gupta, Ann Burley                                                                        |                                                                                                                 |                                                |                                                                     |                                        |                                                               |
| ~ Other Adult Chaperones:                                                            | _____                                                                                                              |                                                                                                                 |                                                |                                                                     |                                        |                                                               |
| Nurses required on this trip:                                                        | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (refer to 121AG6)                              |                                                                                                                 |                                                |                                                                     |                                        |                                                               |
| <b>Estimated Cost</b>                                                                |                                                                                                                    |                                                                                                                 |                                                |                                                                     |                                        |                                                               |
|                                                                                      | # Staff                                                                                                            | # Days                                                                                                          | Cost/Day                                       | Total Cost                                                          | %                                      | Budget Code/Account/Project                                   |
| Substitute(s) Needed:                                                                | _____                                                                                                              | _____                                                                                                           | _____                                          | 0.00                                                                | _____                                  | _____                                                         |
| Agency Nurses Needed:                                                                | _____                                                                                                              | _____                                                                                                           | 0.00                                           | 0.00                                                                | _____                                  | _____                                                         |
| Name of Staff Member Driving Students:                                               | _____                                                                                                              |                                                                                                                 |                                                |                                                                     |                                        |                                                               |
| Mileage/Tolls: (if applicable)                                                       | _____                                                                                                              |                                                                                                                 |                                                |                                                                     |                                        |                                                               |
| Hotel/Food/Airfare: (if applicable)                                                  | _____                                                                                                              |                                                                                                                 |                                                | 832.31                                                              | 1-1110-000-20-19-967-581               |                                                               |
| Registration/Entrance Fee: (if applicable)                                           | _____                                                                                                              |                                                                                                                 |                                                |                                                                     |                                        |                                                               |
| Other Costs:                                                                         | _____                                                                                                              |                                                                                                                 |                                                |                                                                     |                                        |                                                               |
| <input type="checkbox"/> Walking                                                     | <input type="checkbox"/> Parent Provided Transportation                                                            |                                                                                                                 | <input type="checkbox"/> Public Transportation |                                                                     |                                        |                                                               |
| <input type="checkbox"/> Bus                                                         | <input type="checkbox"/> Van/Car Rental                                                                            |                                                                                                                 | <input type="checkbox"/> Coach                 |                                                                     |                                        |                                                               |
|                                                                                      | # Vehicles                                                                                                         | # Days                                                                                                          | Cost/Vehicle                                   | Total Cost                                                          | %                                      | Budget Code/Account/Project                                   |
| Buses/Rentals/Coaches                                                                | 1                                                                                                                  | 1                                                                                                               | 3,625.64                                       | 3,625.64                                                            | 1,500                                  | 1-1110-000-20-19-967-513                                      |
|                                                                                      |                                                                                                                    |                                                                                                                 |                                                | 2,125.64                                                            |                                        | 1-1110-000-20-40-328-510                                      |
| ~ Rental Company/Carrier:                                                            | US Coachways                                                                                                       |                                                                                                                 |                                                |                                                                     |                                        |                                                               |
| Students Leaving From:                                                               | Fugett Front Entrance                                                                                              | at                                                                                                              | 9:00                                           | <input checked="" type="checkbox"/> am                              | <input type="checkbox"/> pm            |                                                               |
| Students Returning To:                                                               | Fugett Front Entrance                                                                                              | at                                                                                                              | 11                                             | <input type="checkbox"/> am                                         | <input checked="" type="checkbox"/> pm |                                                               |
| ~ Request Drop off/Pick up (only if using Krapf):                                    | <input type="checkbox"/> Yes <input type="checkbox"/> No                                                           |                                                                                                                 | Drop at:                                       | _____                                                               | at                                     | _____ <input type="checkbox"/> am <input type="checkbox"/> pm |
|                                                                                      |                                                                                                                    |                                                                                                                 | Pick up at:                                    | _____                                                               | at                                     | _____ <input type="checkbox"/> am <input type="checkbox"/> pm |
| What are the planned activities to assist students who require financial assistance: | None                                                                                                               |                                                                                                                 |                                                |                                                                     |                                        |                                                               |
| Additional Information (bus w/lift, star seat, ski boxes, special instructions)      |                                                                                                                    |                                                                                                                 |                                                |                                                                     |                                        |                                                               |
| Total Cost of Trip:                                                                  | \$ 4,457.95                                                                                                        | Pupil Cost:                                                                                                     | \$ -                                           | Other Funded:                                                       | \$ -                                   | Total Cost to the District: \$ 4,457.95                       |
| Requested By:                                                                        | Joanne Trombley                                                                                                    | Signature:                                                                                                      | <i>Joanne Trombley</i>                         |                                                                     | Date:                                  | 04/05/2022                                                    |
| <b>Approval</b>                                                                      |                                                                                                                    |                                                                                                                 |                                                |                                                                     |                                        |                                                               |
| Principal                                                                            | <i>[Signature]</i>                                                                                                 |                                                                                                                 | Approved                                       | Date: APR 05 2022                                                   |                                        |                                                               |
| Supervisor                                                                           | <i>[Signature]</i>                                                                                                 |                                                                                                                 | Approved                                       | Date: 4/11/22                                                       |                                        |                                                               |
| Director of:                                                                         | <input type="checkbox"/> Elementary                                                                                | <input checked="" type="checkbox"/> Secondary                                                                   | <input type="checkbox"/> Pupil Services        | Approved                                                            | <i>[Signature]</i>                     |                                                               |
| Transportation:                                                                      | _____                                                                                                              |                                                                                                                 |                                                |                                                                     |                                        |                                                               |
| Schedule Dates:                                                                      | _____                                                                                                              |                                                                                                                 | Contractor:                                    | _____                                                               |                                        |                                                               |

OVERNIGHT ON MAY 2022 CONSENT AGENDA

# WEST CHESTER AREA SCHOOL DISTRICT

ADMINISTRATIVE GUIDELINE

APPROVED: August 1, 2015

REVISED: July 19, 2018

## 108AG2 -CORE INSTRUCTIONAL MATERIALS SELECTION AND ADOPTION FORM

|                                                                                                                    |                       |
|--------------------------------------------------------------------------------------------------------------------|-----------------------|
| Committee Members:                                                                                                 |                       |
| Erin Bushnell (teacher - GSE), Rebecca Eberly (district admin), Kristin Gerber (parent), Ian Kerr (district admin) |                       |
| Lesley Kennedy (parent), Ryan Kulesza (teacher/instr. coach - EXE), Cheryl Rude (teacher - GAE)                    |                       |
| Christine Sommer (teacher/instr. coach - SWS), Jennifer Southmayd (building admin - FHE)                           |                       |
| Core Instructional Materials Considered:                                                                           |                       |
| Eureka Math^2                                                                                                      |                       |
| Illustrative Mathematics                                                                                           |                       |
|                                                                                                                    |                       |
|                                                                                                                    |                       |
| Instructional Material(s) Being Recommended:                                                                       |                       |
| Title: Illustrative Mathematics                                                                                    |                       |
| Author: McCallum, Nowak, et. al.                                                                                   |                       |
| Publisher: Kendall Hunt                                                                                            | Latest Revision: 2022 |
| List Price: \$25/student                                                                                           | Copyright Date: 2022  |
|                                                                                                                    |                       |
|                                                                                                                    |                       |
| Recommended for subject(s): Mathematics                                                                            | Grade(s): K-8         |
|                                                                                                                    |                       |
| Recommended for students with high, average, low reading ability: Recommended for all students                     |                       |
|                                                                                                                    |                       |
| Results of Committee Voting:                                                                                       |                       |
| 8 ___ Affirmative                                                                                                  |                       |
| Comments:                                                                                                          |                       |
|                                                                                                                    |                       |
| 0 ___ Negative                                                                                                     |                       |
| Comments:                                                                                                          |                       |
|                                                                                                                    |                       |

**108AG2 - TEXTBOOK AND CORE NOVEL/NON-FICTION BOOK SELECTION AND  
ADOPTION FORM**

Pg. 2 of 3

Below is the composite evaluation of the recommended materials by the CIM Selection and Adoption Committee. An explanation of the terms used follows the evaluation checklist.

| <b>CONTENT AND METHOD</b>                         | <b>EXC.</b> | <b>GOOD</b> | <b>FAIR</b> | <b>POOR</b> | <b>N/A</b> |
|---------------------------------------------------|-------------|-------------|-------------|-------------|------------|
| Theoretical foundation                            | 7           | 2           |             |             |            |
| Research-based Content                            | 7           | 2           |             |             |            |
| Standards-aligned                                 | 5           | 4           |             |             |            |
| Learning Objectives                               | 5           | 4           |             |             |            |
| Lesson Implementation/Preparation (for educators) | 5           | 3           | 1           |             |            |
| Tech integration                                  | 4           | 4           |             | 1           |            |
|                                                   |             |             |             |             |            |
| Target Audience                                   | 8           | 1           |             |             |            |
| Reflection of Diversity                           | 5           | 3           | 1           |             |            |
| Respect for Diversity                             | 3           | 5           | 1           |             |            |
| Multiple Viewpoints                               | 5           | 4           |             |             |            |
|                                                   |             |             |             |             |            |
| Reading Level                                     | 7           | 2           |             |             |            |
| Organization                                      | 4           | 5           |             |             |            |
| Style of material                                 | 5           | 4           |             |             |            |
|                                                   |             |             |             |             |            |
| Instructions                                      | 7           | 2           |             |             |            |
| Activities                                        | 6           | 3           |             |             |            |
| Levels of Rigor                                   | 4           | 5           |             |             |            |
|                                                   |             |             |             |             |            |
| Cost of implementation                            | 4           | 3           |             |             | 2          |

**CONTENT AND METHOD**

1. Theoretical Foundation: The material is based on current education and behavioral change theory and research. The theoretical underpinnings contained within the resources are described.
2. Research-based Content: The resources provide content that is research-based, accurate, and current.
3. Standards-aligned: The resources provide clear connections to the appropriate state and national standards
4. Learning Objectives: Includes clear, measurable learning and behavioral objectives. Objectives are clearly linked to theoretical underpinnings.

**108AG2 - TEXTBOOK AND CORE NOVEL/NON-FICTION BOOK SELECTION AND ADOPTION FORM**

Pg. 3 of 3

5. Lesson Implementation/Preparation (for educators): Includes all the materials and information needed for implementing the lesson, acquiring support materials, and preparing for the class (including guidelines for lessons).
6. Tech-integration: The program offers interactivity that highlights various technologies.
7. Target Audience: Identifies the intended audience and is tailored to this audience.
8. Reflection of Diversity: Reflects the diversity of the intended audience. Includes multilingual handouts and educational reinforcements when appropriate.
9. Respect for Diversity: Ideas and principles included in the materials respect all aspects of diversity.
10. Multiple Viewpoints: The materials present a balanced view of the topic, recognizing any aspects that are not yet clearly understood or open to debate.
11. Reading Level: All terminology is clear, correctly used and spelled throughout content. The materials are written at grade level which is appropriate for the intended audience.
12. Organization: Is logically and sequentially organized.
13. Style of material: Content displays evidence of understanding of principles of literacy and plain language (format, font, visuals, color, text construction, depth, detail, complexity).
14. Instructions: All instructions are easy to understand and follow.
15. Activities: Any activities used to reinforce the educational messages are practical to implement.
16. Levels of Rigor: The materials provide a means to offer students a varying level of rigor through differentiation.
17. Cost of implementation: Fiscally responsible pricing options exist.

(Any other points of special merit or omissions may be given on a separate and attached page.)

Reviewed by: \_\_\_\_\_ Date: \_\_\_\_\_ Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ Return to \_\_\_\_\_  
Committee

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Superintendent

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Education Committee

Final Board Action: \_\_\_\_\_



# WEST CHESTER AREA SCHOOL DISTRICT

ADMINISTRATIVE GUIDELINE

APPROVED: August 1, 2015

REVISED: July 19, 2018

## 108AG2 -CORE INSTRUCTIONAL MATERIALS SELECTION AND ADOPTION FORM

|                                                                                                               |                       |
|---------------------------------------------------------------------------------------------------------------|-----------------------|
| Committee Members:                                                                                            |                       |
| Erin Gillespie (teacher - HHS), Joan Hohwald (teacher - HHS), Brian Hutchinson (parent),                      |                       |
| Ian Kerr (district admin), Elisha Ozer (building admin), Adam Smith (parent), Nina Stamenova (teacher - RHS), |                       |
| Kelly Subasic (teacher - FMS)                                                                                 |                       |
| Core Instructional Materials Considered:                                                                      |                       |
| Big Ideas Learning - Algebra 1 & Algebra 2                                                                    |                       |
| Houghton Mifflin Harcourt - Into AGA (Algebra 1 & Algebra 2)                                                  |                       |
|                                                                                                               |                       |
|                                                                                                               |                       |
| Instructional Material(s) Being Recommended:                                                                  |                       |
| Title: Big Ideas Learning - Algebra 1 & Algebra 2                                                             |                       |
| Author: Ron Larson/Laurie Boswell                                                                             |                       |
| Publisher: Cengage Learning                                                                                   | Latest Revision: 2022 |
| List Price: \$118.60                                                                                          | Copyright Date: 2022  |
|                                                                                                               |                       |
|                                                                                                               |                       |
| Recommended for subject(s): Algebra 1 & Algebra 2                                                             | Grade(s): 7 - 12      |
|                                                                                                               |                       |
| Recommended for students with high, average, low reading ability: Recommended for all students                |                       |
|                                                                                                               |                       |
| Results of Committee Voting:                                                                                  |                       |
| 8 <input type="checkbox"/> Affirmative                                                                        |                       |
| Comments:                                                                                                     |                       |
|                                                                                                               |                       |
| 0 <input type="checkbox"/> Negative                                                                           |                       |
| Comments:                                                                                                     |                       |
|                                                                                                               |                       |

**108AG2 - TEXTBOOK AND CORE NOVEL/NON-FICTION BOOK SELECTION AND  
ADOPTION FORM**

Pg. 2 of 3

Below is the composite evaluation of the recommended materials by the CIM Selection and Adoption Committee. An explanation of the terms used follows the evaluation checklist.

| <b>CONTENT AND METHOD</b>                         | <b>EXC.</b> | <b>GOOD</b> | <b>FAIR</b> | <b>POOR</b> | <b>N/A</b> |
|---------------------------------------------------|-------------|-------------|-------------|-------------|------------|
| Theoretical foundation                            | 4           | 4           |             |             |            |
| Research-based Content                            | 6           | 2           |             |             |            |
| Standards-aligned                                 | 4           | 4           |             |             |            |
| Learning Objectives                               | 6           | 2           |             |             |            |
| Lesson Implementation/Preparation (for educators) | 6           | 2           |             |             |            |
| Tech integration                                  | 6           | 2           |             |             |            |
|                                                   |             |             |             |             |            |
| Target Audience                                   | 5           | 3           |             |             |            |
| Reflection of Diversity                           | 6           | 2           |             |             |            |
| Respect for Diversity                             | 5           | 3           |             |             |            |
| Multiple Viewpoints                               | 4           | 4           |             |             |            |
|                                                   |             |             |             |             |            |
| Reading Level                                     | 5           | 3           |             |             |            |
| Organization                                      | 4           | 4           |             |             |            |
| Style of material                                 | 4           | 4           |             |             |            |
|                                                   |             |             |             |             |            |
| Instructions                                      | 5           | 3           |             |             |            |
| Activities                                        | 4           | 4           |             |             |            |
| Levels of Rigor                                   | 4           | 4           |             |             |            |
|                                                   |             |             |             |             |            |
| Cost of implementation                            | 4           | 3           |             |             | 1          |

**CONTENT AND METHOD**

1. Theoretical Foundation: The material is based on current education and behavioral change theory and research. The theoretical underpinnings contained within the resources are described.
2. Research-based Content: The resources provide content that is research-based, accurate, and current.
3. Standards-aligned: The resources provide clear connections to the appropriate state and national standards
4. Learning Objectives: Includes clear, measurable learning and behavioral objectives. Objectives are clearly linked to theoretical underpinnings.

**108AG2 - TEXTBOOK AND CORE NOVEL/NON-FICTION BOOK SELECTION AND ADOPTION FORM**

Pg. 3 of 3

5. Lesson Implementation/Preparation (for educators): Includes all the materials and information needed for implementing the lesson, acquiring support materials, and preparing for the class (including guidelines for lessons).
6. Tech-integration: The program offers interactivity that highlights various technologies.
7. Target Audience: Identifies the intended audience and is tailored to this audience.
8. Reflection of Diversity: Reflects the diversity of the intended audience. Includes multilingual handouts and educational reinforcements when appropriate.
9. Respect for Diversity: Ideas and principles included in the materials respect all aspects of diversity.
10. Multiple Viewpoints: The materials present a balanced view of the topic, recognizing any aspects that are not yet clearly understood or open to debate.
11. Reading Level: All terminology is clear, correctly used and spelled throughout content. The materials are written at grade level which is appropriate for the intended audience.
12. Organization: Is logically and sequentially organized.
13. Style of material: Content displays evidence of understanding of principles of literacy and plain language (format, font, visuals, color, text construction, depth, detail, complexity).
14. Instructions: All instructions are easy to understand and follow.
15. Activities: Any activities used to reinforce the educational messages are practical to implement.
16. Levels of Rigor: The materials provide a means to offer students a varying level of rigor through differentiation.
17. Cost of implementation: Fiscally responsible pricing options exist.

(Any other points of special merit or omissions may be given on a separate and attached page.)

Reviewed by: \_\_\_\_\_ Date: \_\_\_\_\_ Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ Return to \_\_\_\_\_  
Committee

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Superintendent

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Education Committee

Final Board Action: \_\_\_\_\_

# WEST CHESTER AREA SCHOOL DISTRICT

ADMINISTRATIVE GUIDELINE

APPROVED: August 1, 2015

REVISED: July 19, 2018

## 108AG2 -CORE INSTRUCTIONAL MATERIALS SELECTION AND ADOPTION FORM

|                                                                                                               |                       |
|---------------------------------------------------------------------------------------------------------------|-----------------------|
| Committee Members:                                                                                            |                       |
| Erin Gillespie (teacher - HHS), Joan Hohwald (teacher - HHS), Brian Hutchinson (parent),                      |                       |
| Ian Kerr (district admin), Elisha Ozer (building admin), Adam Smith (parent), Nina Stamenova (teacher - RHS), |                       |
| Kelly Subasic (teacher - FMS)                                                                                 |                       |
| Core Instructional Materials Considered:                                                                      |                       |
| The Practice of Statistics (Tabor et.al.)                                                                     |                       |
| Stats Modeling the World (Bock et. al.)                                                                       |                       |
|                                                                                                               |                       |
|                                                                                                               |                       |
| Instructional Material(s) Being Recommended:                                                                  |                       |
| Title: The Practice of Statistics (Tabor et.al.)                                                              |                       |
| Author: Starnes, Tabor                                                                                        |                       |
| Publisher: Bedford, Freeman, & Worth                                                                          | Latest Revision: 2020 |
| List Price: \$159.96                                                                                          | Copyright Date: 2020  |
|                                                                                                               |                       |
|                                                                                                               |                       |
| Recommended for subject(s): Adv. Placement Statistics    Grade(s): 11 - 12                                    |                       |
|                                                                                                               |                       |
| Recommended for students with high, average, low reading ability: Recommended for students in AP Stats        |                       |
|                                                                                                               |                       |
| Results of Committee Voting:                                                                                  |                       |
| 8 <input type="checkbox"/> Affirmative                                                                        |                       |
| Comments:                                                                                                     |                       |
|                                                                                                               |                       |
| 0 <input type="checkbox"/> Negative                                                                           |                       |
| Comments:                                                                                                     |                       |
|                                                                                                               |                       |

**108AG2 - TEXTBOOK AND CORE NOVEL/NON-FICTION BOOK SELECTION AND ADOPTION FORM**

Pg. 2 of 3

Below is the composite evaluation of the recommended materials by the CIM Selection and Adoption Committee. An explanation of the terms used follows the evaluation checklist.

| <b>CONTENT AND METHOD</b>                         | <b>EXC.</b> | <b>GOOD</b> | <b>FAIR</b> | <b>POOR</b> | <b>N/A</b> |
|---------------------------------------------------|-------------|-------------|-------------|-------------|------------|
| Theoretical foundation                            | 4           | 4           |             |             |            |
| Research-based Content                            | 5           | 3           |             |             |            |
| Standards-aligned                                 | 5           | 3           |             |             |            |
| Learning Objectives                               | 6           | 2           |             |             |            |
| Lesson Implementation/Preparation (for educators) | 6           | 2           |             |             |            |
| Tech integration                                  | 6           | 2           |             |             |            |
|                                                   |             |             |             |             |            |
| Target Audience                                   | 5           | 3           |             |             |            |
| Reflection of Diversity                           | 4           | 4           |             |             |            |
| Respect for Diversity                             | 4           | 4           |             |             |            |
| Multiple Viewpoints                               | 4           | 4           |             |             |            |
|                                                   |             |             |             |             |            |
| Reading Level                                     | 6           | 2           |             |             |            |
| Organization                                      | 5           | 2           | 1           |             |            |
| Style of material                                 | 5           | 2           | 1           |             |            |
|                                                   |             |             |             |             |            |
| Instructions                                      | 4           | 4           |             |             |            |
| Activities                                        | 6           | 2           |             |             |            |
| Levels of Rigor                                   | 5           | 3           |             |             |            |
|                                                   |             |             |             |             |            |
| Cost of implementation                            | 4           | 2           |             |             | 2          |

**CONTENT AND METHOD**

1. Theoretical Foundation: The material is based on current education and behavioral change theory and research. The theoretical underpinnings contained within the resources are described.
2. Research-based Content: The resources provide content that is research-based, accurate, and current.
3. Standards-aligned: The resources provide clear connections to the appropriate state and national standards
4. Learning Objectives: Includes clear, measurable learning and behavioral objectives. Objectives are clearly linked to theoretical underpinnings.

**108AG2 - TEXTBOOK AND CORE NOVEL/NON-FICTION BOOK SELECTION AND ADOPTION FORM**

Pg. 3 of 3

5. Lesson Implementation/Preparation (for educators): Includes all the materials and information needed for implementing the lesson, acquiring support materials, and preparing for the class (including guidelines for lessons).
6. Tech-integration: The program offers interactivity that highlights various technologies.
7. Target Audience: Identifies the intended audience and is tailored to this audience.
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10. Multiple Viewpoints: The materials present a balanced view of the topic, recognizing any aspects that are not yet clearly understood or open to debate.
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14. Instructions: All instructions are easy to understand and follow.
15. Activities: Any activities used to reinforce the educational messages are practical to implement.
16. Levels of Rigor: The materials provide a means to offer students a varying level of rigor through differentiation.
17. Cost of implementation: Fiscally responsible pricing options exist.

(Any other points of special merit or omissions may be given on a separate and attached page.)

Reviewed by: \_\_\_\_\_ Date: \_\_\_\_\_ Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ Return to \_\_\_\_\_  
Committee

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Superintendent

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Education Committee

Final Board Action: \_\_\_\_\_

# WEST CHESTER AREA SCHOOL DISTRICT

ADMINISTRATIVE GUIDELINE

APPROVED: August 1, 2015

REVISED: July 19, 2018

## 108AG2 -CORE INSTRUCTIONAL MATERIALS SELECTION AND ADOPTION FORM

|                                                                       |                                              |
|-----------------------------------------------------------------------|----------------------------------------------|
| Committee Members: See attached.                                      |                                              |
|                                                                       |                                              |
|                                                                       |                                              |
| Core Instructional Materials Considered:                              |                                              |
| HMH United States History                                             |                                              |
| McGraw Hill - Social Studies (American History)                       |                                              |
|                                                                       |                                              |
| Instructional Material(s) Being Recommended:                          |                                              |
| Title: HMH United States History                                      |                                              |
| Author:                                                               |                                              |
| Publisher: HMH                                                        | Latest Revision: Regularly updated (digital) |
| List Price: Digital Content: \$96 / Student (6 yrs)                   | Copyright Date: 2018                         |
| Print Textbook: \$97.90 / book                                        |                                              |
|                                                                       |                                              |
| Recommended for subject(s): American History                          | Grade(s): 7th & 8th Grades                   |
|                                                                       |                                              |
| Recommended for students with high, average, low reading ability: Yes |                                              |
|                                                                       |                                              |
| Results of Committee Voting:                                          |                                              |
| 8 Affirmative                                                         |                                              |
| Comments: See presentation included in Board Packet                   |                                              |
|                                                                       |                                              |
| 3 Negative                                                            |                                              |
| Comments: See presentation included in Board Packet                   |                                              |

**108AG2 - TEXTBOOK AND CORE NOVEL/NON-FICTION BOOK SELECTION AND  
ADOPTION FORM**

Pg. 2 of 3

Below is the composite evaluation of the recommended materials by the CIM Selection and Adoption Committee. An explanation of the terms used follows the evaluation checklist.

| <b>CONTENT AND METHOD</b>                         | <b>EXC.</b> | <b>GOOD</b> | <b>FAIR</b> | <b>POOR</b> | <b>N/A</b> |
|---------------------------------------------------|-------------|-------------|-------------|-------------|------------|
| Theoretical foundation                            | 4           | 11          |             |             |            |
| Research-based Content                            | 7           | 8           |             |             |            |
| Standards-aligned                                 | 8           | 7           |             |             |            |
| Learning Objectives                               | 8           | 6           | 1           |             |            |
| Lesson Implementation/Preparation (for educators) | 3           | 10          | 2           |             |            |
| Tech integration                                  | 5           | 9           | 1           |             |            |
|                                                   |             |             |             |             |            |
| Target Audience                                   | 4           | 9           | 2           |             |            |
| Reflection of Diversity                           | 3           | 9           | 3           |             |            |
| Respect for Diversity                             | 3           | 9           | 3           |             |            |
| Multiple Viewpoints                               | 3           | 10          | 2           |             |            |
|                                                   |             |             |             |             |            |
| Reading Level                                     | 5           | 8           | 1           |             |            |
| Organization                                      | 5           | 8           | 1           |             |            |
| Style of material                                 | 3           | 12          |             |             |            |
|                                                   |             |             |             |             |            |
| Instructions                                      | 3           | 11          | 1           |             |            |
| Activities                                        | 3           | 10          | 2           |             |            |
| Levels of Rigor                                   | 3           | 9           | 3           |             |            |
|                                                   |             |             |             |             |            |
| Cost of implementation                            | 1           | 6           | 1           |             | 7          |

**CONTENT AND METHOD**

1. Theoretical Foundation: The material is based on current education and behavioral change theory and research. The theoretical underpinnings contained within the resources are described.
2. Research-based Content: The resources provide content that is research-based, accurate, and current.
3. Standards-aligned: The resources provide clear connections to the appropriate state and national standards
4. Learning Objectives: Includes clear, measurable learning and behavioral objectives. Objectives are clearly linked to theoretical underpinnings.



**108AG2 - TEXTBOOK AND CORE NOVEL/NON-FICTION BOOK SELECTION AND  
ADOPTION FORM**

Pg. 3 of 3

5. Lesson Implementation/Preparation (for educators): Includes all the materials and information needed for implementing the lesson, acquiring support materials, and preparing for the class (including guidelines for lessons).
6. Tech-integration: The program offers interactivity that highlights various technologies.
7. Target Audience: Identifies the intended audience and is tailored to this audience.
8. Reflection of Diversity: Reflects the diversity of the intended audience. Includes multilingual handouts and educational reinforcements when appropriate.
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15. Activities: Any activities used to reinforce the educational messages are practical to implement.
16. Levels of Rigor: The materials provide a means to offer students a varying level of rigor through differentiation.
17. Cost of implementation: Fiscally responsible pricing options exist.

(Any other points of special merit or omissions may be given on a separate and attached page.)

Reviewed by: \_\_\_\_\_ Date: \_\_\_\_\_ Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ Return to \_\_\_\_\_  
Committee

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Superintendent

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Education Committee

Final Board Action: \_\_\_\_\_

### Grade 7 & 8 Social Studies CIM Committee

| <b>Name</b>       | <b>Bldg</b> | <b>Role</b>          |
|-------------------|-------------|----------------------|
| Kate Shaw         | Board / SEC | Board Member         |
| Dionne Fears      | FMS         | Building Adim        |
| Tammi Florio      | SEC         | District Admin       |
| Dawn Mader        | SEC         | District Admin       |
| Kristen Barnello  | SEC         | District Admin       |
| Chris Cromwell    | SEC         | District Admin - ITC |
| Mary Beth Clifton | SEC         | District Admin - ITS |
| Jennifer Smith    | FMS         | Parent               |
| Patricia Haws     | SMS         | Parent               |
| Siyona Gupta      | FMS         | Student              |
| Gracie Haws       | SMS         | Student              |
| Felix Vincent     | FMS         | Student              |
| Connor Arrison    | PMS         | Student              |
| Morgan Jackson    | PMS         | Student              |
| Georgia Green     | SMS         | Student              |
| Marnie Mojzes     | FMS         | Teacher - ELD        |
| Theresa Phethean  | PMS         | Teacher - RS         |
| Bill McCauley     | FMS         | Teacher - Soc St 7th |
| Andy Logan        | SMS         | Teacher - Soc St 7th |
| Jim Ronayne       | PMS         | Teacher - Soc St 7th |
| Kelly Franciscus  | SMS         | Teacher - Soc St 8th |
| Kolby Gonzalez    | PMS         | Teacher - Soc St 8th |
| Christian Agudelo | FMS         | Teacher - Soc St 8th |
| Steven DeWitt     | SMS         | Teacher- Soc St 8th  |

# 7th & 8th Grade American History

Core Instructional Materials Recommendation  
May 8, 2022  
West Chester Area School District  
Education Committee



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## Committee Facilitators



Dr. Kristen Barriello  
Asst. Director of Teaching  
& Learning - Secondary



Mr. James Ronayne  
District Department Lead -  
6-12 Social Studies

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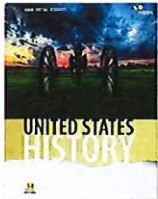
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## Our Recommendation: HMH United States History



HMH's Guiding Principles for their Social Studies:

- ❖ Grounded in the C3 Framework, and extensive use of Primary Sources to allow for student analysis.
- ❖ Digital content is designed to enrich and support student learning.
- ❖ The United States is a pluralistic society and the materials celebrate the obstacles, successes, and contributions of all Americans.

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## Our Committee

**Teachers** - Social Studies,  
Reading Specialists, English  
Language Development

**Community members** - Parents,  
students, and School Board  
Member

**Administrators** - District &  
building representation

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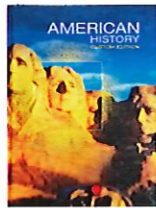
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## Why do we need new materials?

Our current text was published in 2016.  
It was approved by the Board in 2016.

It is a "custom" book and the digital  
content will be expiring.



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## What do we teach in 7th & 8th Grade History?

- ❖ The Geography of the United States
- ❖ The Peopling of the Americas
- ❖ European Exploration
- ❖ English Colonial Period
- ❖ The Road to the Revolution
- ❖ The American Revolution
- ❖ A New Nation
- ❖ Thinking Like an Historian
- ❖ A Constitution for the United States
- ❖ The Early Republic
- ❖ The Age of Jackson
- ❖ Westward Expansion
- ❖ Society & Culture Before the Civil War
- ❖ Sectionalism: The road to the Civil War
- ❖ The Civil War
- ❖ Reconstruction
- ❖ Industrial & Economic Growth
- ❖ The Progressive Era

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## An Overview of the Evaluation Process

- A Needs Assessment was conducted due to expiring digital content
- Discussion with the current 7th & 8th Grade teachers - What they liked about the current textbook and what they hoped to improve.
- Internal review of a multitude of products, including Savvas, HMH, McGraw Hill, and others.
- Meetings with our current Social Studies teachers to identify the best products to consider as a Committee.
- Committee Convened and considered two products - HMH and McGraw Hill

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## Our Evaluation Criteria

- ❖ Current Essential Questions
- ❖ Technology Integration
- ❖ Readability / Accessibility for ALL learners
- ❖ Authenticity of history
- ❖ Cost of implementation

| CONTENT AND METHOD                               | ENG. | GEOR. | FLOR. | FLOR. | FLOR. | FLOR. | FLOR. |
|--------------------------------------------------|------|-------|-------|-------|-------|-------|-------|
| Classroom Activities                             |      |       |       |       |       |       |       |
| Research-based Content                           |      |       |       |       |       |       |       |
| Standards-aligned                                |      |       |       |       |       |       |       |
| Learning Activities                              |      |       |       |       |       |       |       |
| Lesson Implementation Preparation /or Adjustment |      |       |       |       |       |       |       |
| Link to grade                                    |      |       |       |       |       |       |       |
| Target Audience                                  |      |       |       |       |       |       |       |
| Methodology of Instruction                       |      |       |       |       |       |       |       |
| Region of Delivery                               |      |       |       |       |       |       |       |
| Multiple Activities                              |      |       |       |       |       |       |       |
| Reading Level                                    |      |       |       |       |       |       |       |
| Organization                                     |      |       |       |       |       |       |       |
| Style of material                                |      |       |       |       |       |       |       |
| Assessments                                      |      |       |       |       |       |       |       |
| Materials                                        |      |       |       |       |       |       |       |
| Length of Page                                   |      |       |       |       |       |       |       |
| Cost of implementation                           |      |       |       |       |       |       |       |

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## Digital Content

Unit 4  
The American Revolution

- Lesson 1: The American Revolution
- Lesson 2: The American Revolution
- Lesson 3: The American Revolution
- Lesson 4: The American Revolution
- Lesson 5: The American Revolution
- Lesson 6: The American Revolution
- Lesson 7: The American Revolution
- Lesson 8: The American Revolution

Each lesson includes a variety of resources, such as:

- ❖ Readings with a Graphic Organizer
- ❖ Spanish / English Guided Reading Workbook
- ❖ Extension activities
- ❖ Assessments

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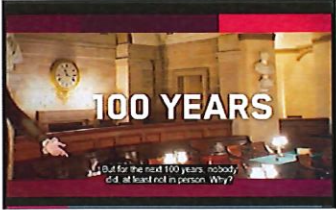


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## Integrated Supports for all learners



Some of the supports built into the HMH content includes:

- ◆ Multimedia activities with closed captions

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## Integrated Supports for all learners

| Area of Support    | Key Note                                                                                                                                                                   |
|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Visual             | Visual supports are used to help students understand and remember information. They include pictures, diagrams, and other visual aids.                                     |
| Audio              | Audio supports are used to help students understand and remember information. They include audio recordings, podcasts, and other audio aids.                               |
| Text               | Text supports are used to help students understand and remember information. They include text-to-speech, text-to-image, and other text aids.                              |
| Graphic Organizers | Graphic organizers are used to help students understand and remember information. They include flowcharts, mind maps, and other graphic aids.                              |
| Classroom          | Classroom supports are used to help students understand and remember information. They include classroom management systems, behavior charts, and other classroom aids.    |
| Home               | Home supports are used to help students understand and remember information. They include home management systems, behavior charts, and other home aids.                   |
| Individual         | Individual supports are used to help students understand and remember information. They include individual management systems, behavior charts, and other individual aids. |

Some of the supports built into the HMH content includes:

- ◆ Multimedia activities with closed captions
- ◆ Graphic Organizers for all lessons

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## Integrated Supports for all learners

The American Revolution / La Guerra de Independencia

**Key Terms and People / Personas y palabras clave**

General George Washington / El general George Washington  
 British / Británicos  
 Continental Congress / Congreso Continental  
 Declaration of Independence / Declaración de Independencia  
 Loyalists / Leales  
 Patriots / Patriotas  
 Revolutionary War / Guerra Revolucionaria  
 Signers / Firmantes  
 Treaty of Paris / Tratado de París

Some of the supports built into the HMH content includes:

- ◆ Multimedia activities with closed captions
- ◆ Graphic Organizers for all lessons
- ◆ Spanish / English Workbook

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## Integrated Supports for our teachers

|                            |                            |                                        |
|----------------------------|----------------------------|----------------------------------------|
| Kenzie Teaching Guide Book | Google Field Day Resources | Multiple Choice                        |
| Spanish Organizers         | Writing Activities         | Student Reading Workbook               |
| Assessment                 | Primary Source Database    | Alternative Assessment Rubrics         |
| Reference Materials        | Student eBook              | Student Edition PDF                    |
| Teacher eBook              | Teacher Study PDF          | Teacher Presentation                   |
| Major Answer Key           | Parent Site                | Interactive Supreme Court Case Studies |
| HMH eBooks                 |                            |                                        |

[Show All Everything](#)



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## Expert Content Authors



[Dr. William Devereil](#)  
University of Southern California



[Dr. Deborah Gray White](#)  
Rutgers University

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## Committee Feedback

I found two beneficial points in favor of the the HMH System:

- It is extremely reminiscent of the Holt Series that our district used prior to our acquiring the Pearson program. Students found the look of text book to be very appealing. The maps, graphs, charts and images looked great. Also and just as important the Holt text (and it appears the HMH test as well) used Kylene Beers Ed.D, as the chief literacy consultant. She is an authority on adolescent literacy and struggling readers. The literacy strategies she infused in the text are most effective.
- The online materials are currently operational.

I like this textbook the best. I wish the current events section was updated more often.

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## Committee Feedback

I preferred this textbook out of all of our options. However, the only part that seemed weak were the current events section. I wish it was updated more frequently.

I would like to see more in the way of adapted lessons/assessment for English learners. The other textbook offered more resources for making ELD accommodations.

I appreciated the research-based literacy strategies incorporated throughout these materials. I also thought the digital content was much more accessible to teachers and students.

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## Connections to our Comprehensive Plan

### Goal Area 1: Access to District Programming

- ❖ Develop coherent and aligned assessments
- ❖ Increase engagement

### Goal Area 2: Innovative Teaching & Learning

- ❖ Embed innovative and technological resources

### Goal Area 3: Student Involvement

- ❖ Foster engaging academic opportunities

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## Cost and Inclusions

- ❖ Total cost over two years: **\$214, 676.50**
- ❖ Includes:
  - Student Materials (priced for 2,000 students - Gr. 7 & 8)
    - 6 year subscription to digital content
    - 500 copies of the print textbook (classroom sets)
  - Teacher Materials (priced for 16 Teachers)
    - Professional Development Sessions
    - 6 years license for teacher access
    - Teacher guide bundle

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## Next Steps

### Pending Board Approval:

- ❖ Purchase materials
  - 7th Grade - 22-23SY Budget
  - 8th Grade - 23-24SY Budget
- ❖ Summer Workshops
  - Aligning the new materials to our curriculum
- ❖ Professional Development
  - August, Sept. 26, and Nov. 8
  - Access to the Online Teacher Support Center
- ❖ Implementation
- ❖ Ongoing support

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Thank you for your continued support!



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Lesson 2: Native American Cultures -

| Native American Culture        | Key Facts                                                                                                                                                                                                                                                                                                            |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Anasazi</b>                 | lived in the Southwest; grew maize, beans, and squash; skilled basket makers; built adobe houses, cliff dwellings called pueblos, and kivas; declined after AD 1300                                                                                                                                                  |
| <b>Mound Builders</b>          | lived and farmed in the Ohio river valley after 1000 BC; included the Hopewell and Mississippian cultures; known for building large earthen mounds, trade, and the Mississippian city of Cahokia; declined before European arrival                                                                                   |
| <b>North and Northwest</b>     | lived in the far north and northwest regions of North America; Arctic cultures were known for living in igloos, hunting large game, and using dogs to pull sleds; Subarctic people lived in villages, hunted deer, fished, and gathered food; cultures in the Pacific Northwest were known for totems and potlatches |
| <b>West and Southwest</b>      | lived in California, the Great Basin region, and in the desert Southwest; California cultures gathered acorns for food and spoke many languages; Great Basin cultures gathered food, trapped small animals, and shared a language; Southwest cultures grew maize, squash, and beans and lived in adobe homes         |
| <b>Great Plains</b>            | lived in the Great Plains region, from Canada to Texas; known for farming and hunting; used buffalo for food, clothing, and shelter (coverings for teepees); included the Sioux, Mandan, and Pawnee; some were matrilineal                                                                                           |
| <b>Northeast and Southeast</b> | lived in woodlands and river valleys of northeastern and southeastern North America; known for farming (squash, corn, beans), hunting, fishing, gathering, living in longhouses, using wampum (strings of beads) for money, the Iroquois League                                                                      |
| <b>Language</b>                | more than 300 languages belonging to 29 language families were spoken in North America; California had more than 200 languages; Uto-Aztecian was the largest language family, covering about a fourth of the United States                                                                                           |
| <b>Beliefs and Practices</b>   | despite differences, Native Americans had some similar beliefs and practices—spiritual connection with the natural world; ideas about land                                                                                                                                                                           |

## The American Revolution/La Guerra de Independencia

### Lesson/Lección 3



#### MAIN IDEAS/IDEAS PRINCIPALES

1. Thomas Paine's *Common Sense* led many colonists to support independence./*Sentido común*, de Thomas Paine, hizo que muchos colonos estuvieran a favor de la independencia.
2. Colonists had to choose sides when independence was declared./Los colonos tuvieron que tomar partido cuando se declaró la independencia.
3. The Declaration of Independence did not address the rights of all colonists./La Declaración de Independencia no garantizaba los derechos de todos los colonos.

### Key Terms and People/Personas y palabras clave

**Common Sense/Sentido común** a 47-page pamphlet that argued against British rule over America/panfleto de 47 páginas en contra de que Gran Bretaña gobernara las colonias norteamericanas

**Thomas Paine/Thomas Paine** author of *Common Sense* who wrote that citizens, not monarchs, should make laws/autor de *Sentido común*, que escribió que tenían que ser los ciudadanos, no los monarcas, quienes dictaran las leyes

**Thomas Jefferson/Thomas Jefferson** the main author of the Declaration of Independence/autor principal de la Declaración de Independencia

**Declaration of Independence/Declaración de Independencia** the document that formally announced the colonies' break from Great Britain/documento que anunció formalmente que las colonias se separaban de Gran Bretaña

**Loyalists/leales** colonists, sometimes called Tories, who remained loyal to Britain/colonos, también conocidos como Tories, que siguieron siendo leales a Gran Bretaña

### Lesson Summary/Resumen de la lección

#### PAINE'S COMMON SENSE/EL SENTIDO COMÚN DE PAINE

*Common Sense* was a pamphlet published anonymously. Written by **Thomas Paine**, it expressed his views that citizens, not kings, should pass laws. As word of the pamphlet spread throughout the colonies, it eventually sold about 500,000 copies. The pamphlet made a strong case for political and economic freedom. It supported the right to military self-defense. *Common Sense* changed the way many colonists viewed their king./*Sentido común* fue un panfleto que se publicó anónimamente. Escrito por **Thomas Paine**, expresaba sus ideas acerca de que los ciudadanos, y no los monarcas, debían crear las leyes.

Why do you think *Common Sense* was so popular?/¿Por qué crees que *Sentido común* fue tan popular?

**Lesson/Lección 3, continued/continuación**

Cuando en las colonias se corrió la voz de la existencia del panfleto, llegaron a venderse unos 500,000 ejemplares. El panfleto exponía muy buenos argumentos a favor de la libertad política y económica. Además, apoyaba el derecho de defensa militar propia. *Sentido común* cambió la opinión que muchos colonos tenían acerca del rey.

**INDEPENDENCE IS DECLARED/SE DECLARA LA INDEPENDENCIA**

The first point argued by **Thomas Jefferson** in the **Declaration of Independence** was that all men possess unalienable rights. Unalienable rights are rights that cannot be denied. These rights include “life, liberty, and the pursuit of happiness.” Jefferson maintained that King George III had trampled on the colonists’ rights with unfair laws and meddling in colonial governments. Jefferson argued that the colonies had the right to be independent from Britain. He believed in the Enlightenment idea of the social contract. This idea says that citizens should agree to be governed only when governments support their rights. Jefferson said that King George III had violated the social contract, so the colonies should not obey his laws./**El primer argumento de Thomas Jefferson en la Declaración de Independencia** era que todos los hombres tienen derechos inalienables, es decir, derechos que no se les pueden negar. Entre ellos se encuentran el derecho a “la vida, la libertad y la búsqueda de la felicidad”. Jefferson también sostenía que el rey Jorge III había negado los derechos de los colonos al respaldar leyes injustas y entrometerse en los gobiernos coloniales. Además, Jefferson afirmaba que las colonias tenían derecho a independizarse de Gran Bretaña. Creía en la idea del contrato social originada durante la Ilustración, que establece que los ciudadanos deben aceptar ser gobernados solo cuando los gobiernos respetan sus derechos. Jefferson decía que el rey Jorge III había violado el contrato social, por lo que las colonias no debían obedecer sus leyes.

**Why did Jefferson think the colonies should not obey King George III?/¿Por qué pensaba Jefferson que las colonias no debían obedecer al rey Jorge III?**

**Lesson/Lección 3, *continued/continuación***

On July 4, 1776, the Continental Congress voted in favor of the Declaration of Independence. In approving the Declaration, the Congress finally broke away from Great Britain. Today we celebrate the Fourth of July as the birthday of our nation./El 4 de julio de 1776, el Congreso Continental votó a favor de la Declaración de Independencia y así se separó, finalmente, de Gran Bretaña. Hoy en día, el Cuatro de Julio festejamos el nacimiento de nuestra nación.

Not everyone rejoiced over the approval of the Declaration. Patriots and **Loyalists** became divided. Sometimes family members were on opposite sides during the war. More than 50,000 Loyalists left the colonies during the Revolution./No todos se alegraron con la aprobación de la Declaración de Independencia. Crecieron las diferencias entre los patriotas y los leales. Hubo casos en los que los miembros de una misma familia tomaron partido por bandos diferentes durante la guerra. Más de 50,000 leales abandonaron las colonias durante la Guerra de Independencia.

What did some families experience during the war?/¿Qué sucedió con algunas familias durante la guerra?

**UNFINISHED BUSINESS/DECLARACIÓN INCOMPLETA**

The Declaration did not mention certain colonists. Abigail Adams, wife of delegate John Adams, tried to influence him to include women's rights in the Declaration. It did not happen. Enslaved African Americans also had no rights under the Declaration. Slavery was legal in all colonies in July 1776. The Revolutionary War would not end the fight over slavery, even though New England states worked toward ending it in the 1780s./La Declaración no mencionaba a ciertos colonos. Abigail Adams, esposa del delegado John Adams, intentó convencerlo de incluir los derechos de las mujeres en la Declaración, pero no lo logró. Los esclavos afroamericanos tampoco tenían ningún derecho según la Declaración de Independencia. En julio de 1776, la esclavitud era legal en todas las colonias. La Guerra de Independencia no daría fin al conflicto de la esclavitud, aunque los estados de Nueva Inglaterra empezaron a tomar medidas para abolirla en la década de 1780.

Name two groups who had no rights under the Declaration./ Menciona dos grupos que no tenían derechos según la Declaración de Independencia.

Lesson/Lección 3, *continued/continuación***CHALLENGE ACTIVITY/ACTIVIDAD AVANZADA****Critical Thinking: Develop/Pensamiento crítico:**

**Desarrollar** Imagine that you are a delegate to the Second Continental Congress. Deliver a two-minute speech arguing that the Declaration should also give women and enslaved people rights./**Imagina que eres un delegado del Segundo Congreso Continental. Pronuncia un discurso de dos minutos en el que argumentes que la Declaración también debería otorgar derechos a las mujeres y a los esclavos.**

|                                                                     |                                              |                                      |
|---------------------------------------------------------------------|----------------------------------------------|--------------------------------------|
| <i>Common Sense</i><br><b>Sentido Común</b>                         | Patriots/<br><b>patriotas</b>                | Thomas Paine/<br><b>Thomas Paine</b> |
| Declaration of Independence/<br><b>Declaración de Independencia</b> | Thomas Jefferson/<br><b>Thomas Jefferson</b> | unalienable/<br><b>inalienables</b>  |
| Loyalists/ <b>leales</b>                                            |                                              |                                      |

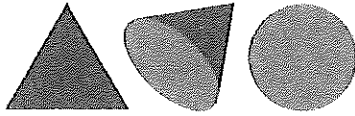
**DIRECTIONS/INSTRUCCIONES** Answer each question by writing a sentence that contains at least one term from the word bank./**Responde las preguntas con una oración que contenga al menos una palabra del banco de palabras.**

1. What did Thomas Paine write to encourage the colonists to declare independence?/**¿Qué escribió Thomas Paine para alentar a los colonos a declarar la independencia?**
2. What did the Second Continental Congress do to formally declare the colonies free from Great Britain?/**¿Qué hizo el Segundo Congreso Continental para declarar formalmente la independencia de las colonias de Gran Bretaña?**
3. What group of colonists faced hostility because they sided with the British?/**¿Qué grupo de colonos fue blanco de hostilidades debido a que tomaron partido por los británicos?**

Lesson/Lección 3, *continued/continuación*

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4. Who was the main author of the Declaration of Independence, and what three main points did he make in the document?/¿Quién fue el autor principal de la Declaración de Independencia? ¿Cuáles son los tres argumentos principales que destacó en el documento?



# Houghton Mifflin Harcourt

Proposal #008246479

Prepared For

## West Chester Area School Dist

Attention:

Kristen Barnello

[kbarnello@wcasd.k12.pa.us](mailto:kbarnello@wcasd.k12.pa.us)

For the Purchase of:

### HMH US History Survey- Class Sets of Textbooks

Prepared By

Lisa Bruder

[lisa.bruder@hnhco.com](mailto:lisa.bruder@hnhco.com)

Please submit this proposal with your purchase order.

Purchase orders or duly executed service agreements for **Professional Services** purchased, must be submitted at least 30 days before the service event date.

For greater detail, the complete Terms of Purchases may be reviewed here:

<http://www.hnhco.com/common/terms-conditions>

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Chicago, IL 60693

Attention:  
Kristen Barnello  
[kbarnello@wcasd.k12.pa.us](mailto:kbarnello@wcasd.k12.pa.us)

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FAX: 800-269-5232  
HMH Orders  
9400 Southpark Center Loop  
Orlando, FL 32819-8647



## Proposal for West Chester Area School Dist

| ISBN                                                     | Title                                                                                                                                                                   | Price    | Quantity | Value of All Material | Free Materials Quantity |
|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|-----------------------|-------------------------|
| <b><u>US History</u></b>                                 |                                                                                                                                                                         |          |          |                       |                         |
| <b>Student Digital Licenses</b>                          |                                                                                                                                                                         |          |          |                       |                         |
| 1789437                                                  | 9780358399162 United States History Student License Digital 6 Year<br>Includes:<br>Digital Student Resources 6 Year Grade 6-8<br>Implementation Success                 | \$96.00  | 2,000    | \$192,000.00          |                         |
| <b>Total for Student Digital Licenses</b>                |                                                                                                                                                                         |          |          | <b>\$192,000.00</b>   |                         |
| <b>Teacher Digital Licenses</b>                          |                                                                                                                                                                         |          |          |                       |                         |
| 1808157                                                  | 9780358553113 United States History Teacher License Digital 6 Year<br>Includes:<br>United States History Digital Teacher Resources 6 Year<br>Access to Teacher's Corner | \$450.00 |          |                       | 16                      |
| <b>Total for Teacher Digital Licenses</b>                |                                                                                                                                                                         |          |          | <b>\$0.00</b>         |                         |
| <b>A la Carte Items Available for Purchase</b>           |                                                                                                                                                                         |          |          |                       |                         |
| <b>Teacher Materials</b>                                 |                                                                                                                                                                         |          |          |                       |                         |
| 1655736                                                  | 9780544917736 2018 United States History Teacher Guide Bundle                                                                                                           | \$150.00 | 16       | \$2,400.00            |                         |
| <b>Student Materials</b>                                 |                                                                                                                                                                         |          |          |                       |                         |
| 1599244                                                  | 9780544454149 2018 United States History Student Edition                                                                                                                | \$37.00  | 500      | \$18,500.00           |                         |
| <b>Total for A la Carte Items Available for Purchase</b> |                                                                                                                                                                         |          |          | <b>\$20,900.00</b>    |                         |
| <b><u>Total for US History</u></b>                       |                                                                                                                                                                         |          |          | <b>\$212,900.00</b>   |                         |

**Professional Services - Social Studies (MS) US History Survey  
Implementation Success Plan**

|                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |   |                |  |
|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---|----------------|--|
| 1693412                                                                               | 9781328851413 Social Studies Getting Started Live Online Two-Hours Middle School<br>The Getting Started live online session is streamlined to focus on preparing teachers for their first weeks of instruction. Participants engage in a variety of interactive experiences to learn about the organization and resources of Social Studies. The goal is to build confidence and prepare teachers for a strong start with Social Studies.                       |  | 4 |                |  |
| 1728636                                                                               | 9781328580887 Social Studies Follow-Up Live Online 1 1-Hour Grades 6-8<br>Follow-Up sessions build upon the Getting Started to help teachers take full advantage of Social Studies components, assessments, differentiation, and digital tools to meet the needs of their students. An HMH Services team member will work with you to choose from key Social Studies classroom-focused topics to create a personalized Follow-Up 1 hour live online session(s). |  | 7 |                |  |
| <b><u>Total for Professional Services - Social Studies (MS) US History Survey</u></b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |   | <b>\$ 0.00</b> |  |

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Orlando, FL 32819-8647

Proposal for  
West Chester Area School Dist

| ISBN | Title | Price | Quantity | Value of All Material | Free Materials Quantity |
|------|-------|-------|----------|-----------------------|-------------------------|
|------|-------|-------|----------|-----------------------|-------------------------|

|                                            |                     |
|--------------------------------------------|---------------------|
| <i>Total Savings:</i>                      | \$7,200.00          |
| <i>Subtotal Purchase Amount:</i>           | \$212,900.00        |
| <i>Shipping &amp; Handling:</i>            | \$1,776.50          |
| <i>Sales Tax:</i>                          | \$0.00              |
| <hr/>                                      |                     |
| <i>Total Cost of Proposal (PO Amount):</i> | <b>\$214,676.50</b> |

Send **Check Payments** to:  
Houghton Mifflin Harcourt Publishing Company  
14046 Collections Center Drive  
Chicago, IL 60693

Attention:  
Kristen Barnello  
kbarnello@wcasd.k12.pa.us

Send **Orders** to:  
k12orders@hmhco.com  
FAX: 800-269-5232  
HMH Orders  
9400 Southpark Center Loop  
Orlando, FL 32819-8647

**HMH Confidential and Proprietary**

Proposal for  
**West Chester Area School Dist**

**Total Cost of Proposal (PO Amount): \$214,676.50**

Thank you for considering HMH as your partner. We are committed to providing an excellent experience and delivering ongoing, high-quality service to our customers. To meet these goals, we want to ensure you are aware of the below Terms of Purchase. These terms help us process your order quickly, efficiently, and accurately, ensuring successful delivery and implementation of our solutions.

- Please return this cost proposal with your signed purchase order that matches product, prices and shipping charges.
- Provide the exact address for *delivery* of print materials. The shipping address may be your district warehouse or individual school sites, but it is essential that this is accurate.
- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
  - o Point of Contact for Print materials
  - o Point of Contact for Digital materials
  - o Point of Contact for Scheduling Professional Development
- Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.
 

|                                                                                                   |                                                                                                   |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| <b>Ship to:</b><br>West Chester Area School District<br>782 Springdale Dr<br>Exton, PA 19341-2850 | <b>Sold to:</b><br>West Chester Area School District<br>782 Springdale Dr<br>Exton, PA 19341-2850 |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
- Please provide funding start and end dates.
- Please note that all products and services will be billed upon the processing of your purchase order.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point. The shipping term for your proposal is Shipping Point.
- Should any of these Terms of Sale conflict with any preprinted terms on your purchase order, the HMH terms of service shall apply.

Thank you in advance for supplying us with the necessary information at time of purchase.

Our goal is to ensure your success throughout the duration of this agreement, which starts with a highly successful delivery of our solution.

For greater detail, the complete Terms of Purchase may be reviewed here: <http://www.hmhco.com/common/terms-conditions>

Date of Proposal: 10/28/2021

Proposal Expiration Date: 7/29/2022



# Houghton Mifflin Harcourt

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 Kristen Barnello  
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Send **Orders** to:  
 k12orders@hnhco.com  
 FAX: 800-269-5232  
 HMH Orders  
 9400 Southpark Center Loop  
 Orlando, FL 32819-8647

WEST CHESTER AREA SCHOOL DISTRICT  
Pupil Services Committee  
May 25, 2022

ACTION ITEMS

**Approval of Four (4) Special Education Settlement Agreements**

Approval is requested of four (4) special education settlement agreements.

*I so move.*

**Approval of Reggie Candio, PsychoED Specialist Contract**

Approval is requested of Reggie Candio, PsychoED Specialist Contract.

*I so move.*



**WEST CHESTER AREA SCHOOL DISTRICT  
Combined Education and Pupil Services Committee Meeting**

**May 9, 2022  
Spellman Education Center Board Room  
Start: 6:30 – Finish: 7:54**

**Attending Education Committee Members:**

Kate Shaw (Chair)  Joyce Chester  Daryl Durnell  Laura Detre

**Attending Pupil Services Committee Members:**

Joyce Chester *via phone* (Chair)  Daryl Durnell  Laura Detre  Kate Shaw

**Other Board Members:**

Gary Bevilacqua  Karen Fleming  Karen Herrmann  Sue Tiernan  
 Stacey Whomsley

**Administration:**

Robert Sokolowski  Kalia Reynolds  Tammi Florio  Dawn Mader  Sara Missett  
 Leigh Ann Ranieri  Michael Wagman

**Public Comment:**

| Name         | Subject of Testimony |
|--------------|----------------------|
| Judi DiFonzo | PTS                  |

**Items on Agenda:**

- Approval of April 11, 2022 Combined Education and Pupil Services Committee Meeting Minutes
- Teacher on Special Assignment (TOSA) Presentation
- Approval of Illustrative Mathematics K-8 Math Textbook Recommendations
- Approval of Big Ideas Learning - Algebra 1 & Algebra 2 Textbook Recommendations
- Approval of The Practice of Statistics Textbook Recommendation
- Approval of HMH United States History Grades 7 & 8 Social Studies Textbook Recommendations
- Approval of Dr. Reggie Candio Psychologist Agreement
- Pediatric Therapeutic Support (PTS) presentation

**Education Committee Actions/Outcomes to be placed on May 25, 2022 Board Agenda for Approval:**

| Agenda Item                                                                              | Vote       |
|------------------------------------------------------------------------------------------|------------|
| Approval of the April 11 Combined Education and Pupil Services Committee Meeting Minutes | <b>3-0</b> |
| Approval of <i>Illustrative Mathematics</i> K-8 Math Textbooks                           | <b>3-0</b> |
| Approval of <i>Big Ideas Learning - Algebra 1 &amp; Algebra 2</i> Textbooks              | <b>3-0</b> |

| Agenda Item                                                                       | Vote |
|-----------------------------------------------------------------------------------|------|
| Approval of <i>The Practice of Statistics</i> Textbook                            | 3-0  |
| Approval of <i>HMH United States History</i> Grades 7 & 8 Social Studies Textbook | 3-0  |

**Pupil Services Committee Actions/Outcomes to be placed on April 25, 2022 Board Agenda for Approval:**

| Agenda Item                                          | Vote |
|------------------------------------------------------|------|
| Approval of Dr. Reggie Candio Psychologist Agreement | 3-0  |

**Education Committee May Board Consent Agenda Items:**

- **Approval to establish/terminate:**
  - East HS Academic Team Competition
- **Approval of any overnight trips**
  - East HS Academic Team – Harrisburg, PA, April 28-29, 2022
  - East HS Indoor Color Guard – Wildwood NJ, April 28-May 1, 2022
  - Fugett MS Science Olympiad – Altoona, PA, April 29-30, 2022

**Items to be discussed at a later date:** None

WEST CHESTER AREA SCHOOL DISTRICT  
*Property & Finance Committee*  
May 25, 2022 – ACTION ITEMS

**Approval of Resolution for 2021-22 Budget Transfers**

Approval is requested to authorize the administration to implement budget transfers for the 2021-22 budgets after June 30, 2022, with subsequent ratification by the Board.

*I so move.*

**Approval of School District Depositories Resolution for 2022-23**

Approval is requested for the resolution for the appointment of School District depositories and authorization of temporary deposits at interest for the fiscal year 2022-23.

*I so move.*

**Approval of 2022-23 Food Service Contract Addendum**

Approval is requested for the 2022-23 Food Service Contract Addendum.

*I so move.*

**Approval for Food Service Equipment Purchases for the 2022-23 Year**

Approval is requested for the Food Service Equipment Replacement/Renovation Plan including equipment purchases in the amount of \$491,972.14 for the 2022-23 year.

*I so move.*

**Approval to Reject Bids for Capital Reserve Project, Peirce Repaving**

Approval is requested to reject all bids for the repaving project at Peirce Middle School.

*I so move.*

**Approval of Easement Request for 801-803 Street Road, Westtown Township**

Approval is requested on behalf of Marshall Jones, property owner of 801-803 Street Road, Westtown Township, for an easement through the wetlands on the Westbourne Road side of the Bayard Rustin campus.

*I so move.*

**Approval of the Final Budget Resolution for 2022-23 Fiscal Year**

Approval is requested for the Final Budget Resolution for the 2022-23 fiscal year budget in the amount of \$296,971,916.

*I so move.*

**Approval of Annual Tax Levy Resolution for 2022-23 Fiscal Year**

Approval is requested for the Annual Tax Levy Resolution for the 2022-23 fiscal year which authorizes a real estate tax levy in the amount of 22.4364 mills for Chester County and 9.9343 mills for Delaware County, a deed transfer tax levy in the amount of .5% and an earned income tax levy in the amount of 1%.

*I so move.*

**Approval of 2022-23 Homestead/Farmstead Resolution**

Approval is requested for the 2022-23 Homestead/Farmstead Resolution which provides a tax reduction to each approved homestead and each approved farmstead property in the amount of \$174.80.

*I so move.*



Committee Meeting Minutes  
 WEST CHESTER AREA SCHOOL DISTRICT  
 May 16, 2022 – Property & Finance Committee

Attending Committee Members: Director Bevilacqua-Chair, Director Fleming, Director Herrmann, Director Whomsley

Other Board Members: Director Chester, Director Detre, Director Durnell, Director Shaw, Director Tiernan

Administration: Mr. John Scully, Dr. Robert Sokolowski, Mr. Wayne Birster, Mr. Justin Matys, Mr. Michael Wagman

Also Present: Members of the public

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Action or outcomes from the meeting: (Unless noted, all votes were 4-0.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                |
| Public Comment was made by the following residents on agenda items as indicated:<br>1. Langley Barnes – School Sign for East Bradford Elementary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                |
| The committee approved the April 19, 2022 Property & Finance Committee Minutes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Mr. Bevilacqua |
| <p>Mr. Scully reviewed the Budget Forecast Model. The 2021-22 changes to expense projections are reductions of \$290,000 in tuitions and \$176,781 in supplies related to the PPA Carryover. Changes to the 2021-22 revenue projections include an increase in Interim Real Estate Revenue of \$367,000, an increase in State Subsidy related to Special Education of \$100,000, and an increase in Federal Subsidy related to Title III of \$1,529. Decreases in 2021-22 revenue include \$100,000 in State Subsidy related to Special Ed Wards, \$190,000 in State Subsidy related to Tuitions, \$19,445 in Federal Subsidy related to Title I, \$10,113 in Federal Subsidy related to Title II, and \$2,196 in Federal Subsidy related to Title IV. The net savings for 2021-22 is \$613,556 and will be utilized to reduce future millage increases.</p> <p>The forecast model includes reductions to the 2022-23 expenditure projections including: Tuition in the amount of \$290,000, and an increase in expense projections of \$176,781 related to PPA Carryover. The 2022-23 revenues were reduced by \$290,000 in State subsidies and were reduced by \$9,281 in Federal revenue. The net effect of the 2021-22 and 2022-23 adjustments results in a budget gap decrease of \$427,494.</p> <p>Mr. Scully reviewed a 2021-22 to 2022-23 budget-to-budget comparison for revenues and expenses. Budgeted total expenses increased by \$17.5 million or 6.3%. \$5 million of the expense increase is for a planned contribution to capital reserve fund related to the elementary construction projects. Total revenues increased by \$6,093 million or 2.4%. Mr. Scully reviewed the historic trend of WCASD’s tax rate increases for both Delaware and Chester Counties. He also reviewed the historic trend of employee Benefits costs and retirement expense.</p> <p>The committee inquired about historical revenue and expenditures and data related to ACT 1 rates, tax rates and other metrics that impacted the budget. Mr. Scully discussed the District’s Fact Book, which includes comparison schedules that show historical tax rates, revenues and expenses. The Fact book is located on the District’s website under Departments - Business &amp; Finance.</p> <p>This is an informational item and no Board action is required.</p> | Mr. Scully     |
| Mr. Scully reviewed the Property Tax and Homestead/Farmstead exclusion process. Annually, the State provides the District with a means to lower                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Mr. Scully     |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <p>property taxes via Homestead/Farmstead exclusion which is funded by the States gaming revenues. This year, the State provided the District with \$4,282,501.14 for property tax relief which equates to a \$174.80 exclusion amount for each qualified property. Annually, the Board must approve to accept these funds and use them for tax relief purposes through a resolution. The committee recommended approval to adopt the 2022-23 Homestead/Farmstead Exclusion Resolution.</p>                                                                                                                                                                                                                                                                                                                                                                         |             |
| <p>Mr. Scully reviewed the Final Budget Resolution for 2022-23 and the Annual Tax Levy Resolution for 2022-23. The Final Budget resolution for 2022-23 provides General Fund appropriations of \$296,971,916. The Annual Tax Levy resolution for 2022-23 sets the real estate tax for Chester County at 22.4364 mills and Delaware County at 9.9343 mills. The committee recommended approval of the Final Budget Resolution for the 2022-23 Fiscal Year and the Annual Tax Levy Resolution for the 2022-23 Fiscal Year.</p>                                                                                                                                                                                                                                                                                                                                        | Mr. Scully  |
| <p>Mr. Scully reviewed the Food Services Program Equipment Purchases and Renovation Plan. This schedule accounts for all equipment that will be replaced as part of renovation projects and spans from 2022 through 2030 &amp; future years. The 2022-23 equipment replacement budget totals \$491,972.14. Mr. Scully reviewed the funding analysis schedule for the replacement plan. The plan will utilize existing cash within the Food Service Fund and future profits. The committee recommended approval of the equipment purchases for the 2022-23 year.</p>                                                                                                                                                                                                                                                                                                 | Mr. Scully  |
| <p>Mr. Birster presented the Committee with the bid results for the Capital Reserve Peirce Paving Project. The project is from the previously approved 2022-23 Capital Reserve Project list with a budget of \$265,000. Due to the increased cost of fuel and materials, it is recommended that the District rejects all bids and revisits the project at another time. The committee recommended rejecting all bids for the Peirce Paving Project.</p>                                                                                                                                                                                                                                                                                                                                                                                                             | Mr. Birster |
| <p>Mr. Birster advised the Committee that the District has received a request on behalf of Marshall Jones, property owner of 801-803 Street Road, Westtown Township, for an easement through the wetlands on the Westbourne Road side of the Bayard Rustin campus. The easement would be to permit access to Chester Creek for a stream discharge system. The system has been professionally designed and all costs and approvals will be at the expense of the property owner. The committee recommended approval of the request for easement. Vote was 3-0 (Director Bevilacqua abstained).</p>                                                                                                                                                                                                                                                                   | Mr. Birster |
| <p>Items to be placed on board agenda May 25, 2022:</p> <ul style="list-style-type: none"> <li>• Approval of 2022-23 Homestead/Farmstead Exclusion Resolution</li> <li>• Approval of Final Budget Resolution</li> <li>• Approval of Annual Tax Levy Resolution</li> <li>• Approval of Food Service Program Equipment Purchases and Renovation Plan</li> <li>• Approval to Reject Bids for Capital Reserve Project, Peirce Repaving</li> <li>• Approval of Easement Request, 801-803 Street Road, Westtown Township</li> </ul> <p>MEMO items for board agenda May 25, 2022:</p> <ul style="list-style-type: none"> <li>• Approval of Resolution for 2021-22 Budget Transfers</li> <li>• Approval of Resolution for School District Depositories for 2022-23 School Year</li> <li>• Approval of Food Service Contract Addendum for the 2022-23 School Year</li> </ul> |             |

|                                   |  |
|-----------------------------------|--|
| Items to discuss at a later date: |  |
|                                   |  |
|                                   |  |

Next Meeting Date: **June 20, 2022**

**WEST CHESTER AREA SCHOOL DISTRICT**  
*Property & Finance Committee*

**Memo Item for 5/25/22**

**RESOLUTION**

**2022-23 APPOINTMENT OF SCHOOL DISTRICT DEPOSITORIES &  
AUTHORIZATION OF TEMPORARY DEPOSITS AT INTEREST & INVESTMENT PROGRAM**

BE IT RESOLVED, that the following financial institutions be appointed as depositories for the school year beginning July 1, 2022.

Fulton Bank - General Fund, Real Estate Tax Receipts, Activity Funds, Checking Market Rate "NOW" Accounts, Activity Funds, Insurance Claims Account, Payroll "NOW" Account, Cafeteria "NOW" Account

TD Wealth Management and Wilmington Trust – paying agents for school district sinking fund accounts

PA School District Liquid Asset Fund (PSDLAF), PA Local Government Investment Trust (PLGIT), Commonwealth of PA INVEST, Fulton Financial Services (CRIMS) - General Fund, Capital Projects Funds, and Payroll Funds

All funds on deposit with banks are insured to \$250,000 by Federal Deposit Insurance Corporation with excess funds collateralized in accordance with PA Act 72 and Board Policy 609. All funds on deposit with local government investment pools are collateralized in accordance with PA School Code, PA Statutes, and Board Policy 609.

**ANNUAL CASH DEPOSITS AND INVESTMENT PROGRAM**

In order for school funds to earn maximum interest, the School Board Treasurer and Secretary are authorized to secure bids from banks, savings banks, savings and loan associations, and other financial institutions, and to effect required transfer of funds as permitted by Pennsylvania Law. All transactions are to be in the name of the School District. The purpose of this authorization is to permit daily transfer of funds not required for operation in order to keep available funds at interest and to authorize the redeposit of matured funds.

Further, the following institutions are authorized for temporary deposits at interest and investments of the West Chester Area School District on a competitive basis:

**COMMERCIAL BANKS:**

Commerce Bank  
Wells Fargo Bank  
Citizens Bank  
Bryn Mawr Trust  
TD Bank  
S&T Bancorp  
Truist Financial (BB&T Corp.)  
US Bank  
Mid Penn Bancorp (First Priority Bank)  
Meridian Bank

M&T Bank  
Santander Bank (Sovereign Bank)  
PNC Bank  
Peoples Security & Trust Co.  
Fulton Bank  
Fulton Financial Services  
First Financial Bank  
Univest Bank & Trust Co.  
(Fox Chase Bank)  
Birch Run Investments, LLC  
Charles Schwab Corporation

**SAVINGS BANKS:**

Franklin Mint Credit Union  
TruMark Financial Credit Union  
Malvern Federal Savings Bank  
Citadel Federal Credit Union

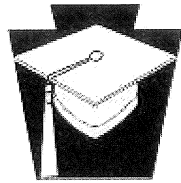
**INVESTMENT POOLS:**

PA School District Liquid Asset Fund  
PA Local Government Investment Trust  
Commonwealth of PA INVEST

**PROGRAMS:**

Cash Reserve Investment Management (CRIMS)

Investments permitted are those defined in §440.1 of the PA School Code and as more specifically set forth in Board Policy 609. All funds on deposit with banks are insured to \$250,000 by Federal Deposit Insurance Corporation with excess funds collateralized in accordance with PA Act 72 and Board Policy 609. All funds on deposit with local government investment pools are collateralized in accordance with PA School Code, PA Statutes, and Board Policy 609.



**pennsylvania**  
DEPARTMENT OF EDUCATION

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DEPARTMENT OF EDUCATION  
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[www.education.pa.gov](http://www.education.pa.gov)

Food Service Management Company (FSMC)  
Renewal Year Cost Reimbursable Contract

West Chester Area School District

124-15-900-2

July 1, **2022** to June 30, **2023**

Any School Food Authority (SFA) selecting to renew a contract with their current FSMC must prepare a Renewal Year Contract utilizing this document which may not be re-typed or changed in any way.

Agreement Page

The Pennsylvania Department of Education (PDE) provides this contract as a service to sponsors, therefore; PDE shall not be named as a party to this contract. The School Food Authority, hereafter referred to as the SFA, is the responsible authority, without recourse to PDE and/or the United States Department of Agriculture (USDA) regarding the settlement and satisfaction of all issues arising under this contract. This includes, but is not limited to, disputes, claims, protests of award or source evaluation.

The FSMC certifies that they shall operate in accordance with all applicable State and Federal regulations.

The FSMC certifies that all terms and conditions within the Bid Solicitation shall be considered a part of the contract as if incorporated therein.

This Agreement shall be in effect for one year starting **July 1, 2022** and may be renewed, by mutual agreement, for up to 1 additional one-year period(s).

IN WITNESS WHEREOF, the parties hereto have caused this contract to be signed by their duly authorized representative on the date signed.

West Chester Area School District

Aramark Educational Services

SFA

FSMC

SFA Authorized Representative Signature

FSMC Authorized Representative Signature

John Scully

G. Preston Davis

Printed Name of SFA Authorized Representative

Printed Name of FSMC Authorized Representative

Business Administrator

Regional Vice President

SFA Authorized Representative Title

FSMC Authorized Representative Title

Appendix A

SFA Renewal Certification of Acknowledgement

Initial below each statement certifying that you have read and fully understand the contents of this contract.

A. I certify that I, John Scully on behalf of West Chester Area School District, have read and fully understand the contents of this contract. I understand that the SFA must maintain oversight of the food service operations and that these responsibilities will not be delegated to the FSMC. I also understand that the SFA is responsible for closely monitoring the FSMC contract and the FSMC's daily activities.

Initial Here: \_\_\_\_\_

B. I certify that I, nor any employees (including School Board members) of West Chester Area School District will not solicit or accept donations, gratuities, nor favors from current or potential FSMCs (i.e. gifts, golf outings, meals, etc.).

Initial Here: \_\_\_\_\_

C. I certify that West Chester Area School District has a written Code of Conduct that addresses conflicts of interest and governing the performance of its employees engaged in the selection, award and administration of contracts, and will make sure all employees are aware of said standards.

Initial Here: \_\_\_\_\_

D. I have read and understand what the allowable costs are for all of the applicable CN programs.

Initial Here: \_\_\_\_\_

E. I certify that West Chester Area School District will be legally responsible for the conduct of the food service program, and shall supervise the food service operations in such manner as will ensure compliance with the rules and regulations of PDE and the USDA regarding each of the CN programs covered by this contract.

Initial Here: \_\_\_\_\_

F. I certify that Assistant Business Administrator will fulfill the SNP director responsibilities. The SNP director must be an employee of the SFA, meet the minimum Professional Standards requirements, and provide program oversight, including but not limited to, ensuring that the FSMC's food service director and all food service staff meet the Professional Standards requirements. Every person identified as a director must meet the minimum hiring standards and accrue minimum training hours yearly. Directors must also accrue eight (8) hours of food safety training upon hire and every five (5) years thereafter.

Initial Here: \_\_\_\_\_

G. I certify that West Chester Area School District shall retain control of the CN programs' non-profit school food service account, signature authority, and overall financial responsibility for the CN programs. This includes access to the PEARS account, COMPASS, or PrimeroEdge Student Eligibility System.

Initial Here: \_\_\_\_\_

H. I certify that CN programs are the responsibility of West Chester Area School District and West Chester Area School District is responsible for all contractual agreements entered into in connection with the CN programs.

Initial Here: \_\_\_\_\_

I. I certify that West Chester Area School District will be responsible for determining student eligibility for all applicable programs and that Aramark Educational Services will not be involved in the process.

Initial Here: \_\_\_\_\_

J. I certify that West Chester Area School District will retain all records for the current year plus the three additional years beyond the end of the contract.

Initial Here: \_\_\_\_\_

K. I certify that all food will be in compliance with the current meal standards and Local Wellness Policy.

Initial Here: \_\_\_\_\_

L. I certify that West Chester Area School District will monitor Aramark Educational Services in order to ensure compliance with USDA regulations.

Initial Here: \_\_\_\_\_

M. I certify that West Chester Area School District has created an advisory board composed of students, teachers, and parents to assist in menu planning.

Initial Here: \_\_\_\_\_

N. I certify that West Chester Area School District will not delegate any of the above responsibilities to the FSMC.

Initial Here: \_\_\_\_\_

O. I hereby certify that neither West Chester Area School District nor its principals/authorized representatives is presently debarred, suspended, proposed for debarment, declared ineligible, disqualified, or voluntarily excluded from participation in this transaction by any Federal/State department or agency.

Initial Here: \_\_\_\_\_

P. I further certify that neither West Chester Area School District nor any of its principals/authorized representatives has a reported criminal background that would affect the receipt of Federal funds.

Initial Here: \_\_\_\_\_

Q. I certify that Aramark Educational Services is not a paid consultant or contractor with West Chester Area School District in any other capacity than for this contract.

Initial Here: \_\_\_\_\_



I certify under penalty of perjury that the information on these forms is true and correct, and that I will immediately report to the State Agency any changes that occur to the information submitted. I understand that this information is being given in connection with receipt of Federal funds. The State Agency may verify information; and the deliberate misrepresentation of information will subject me to prosecution under applicable Federal and State criminal statutes.

On behalf of West Chester Area School District, I hereby agree to comply with all State and Federal laws and regulations governing the CN programs administered by the State Agency. In accordance with Federal law and USDA policy, West Chester Area School District does not discriminate on the bases of race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA. I will ensure that all monthly claims for reimbursement are true and correct and that records are available to support these claims.

Printed Name of SFA Authorized Representative

John Scully

---

SFA Authorized Representative Title

Business Administrator

---

SFA Authorized Representative Signature

---

Appendix B

FSMC Certification of Acknowledgement

Initial below next to each statement certifying that you have read and fully understand the contents of this contract.

A. I certify that I, G. Preston Davis, on behalf of Aramark Educational Services, have read and fully understand the contents of this contract.

Initial Here: \_\_\_\_\_

B. I certify that I, nor any of the employees of Aramark Educational Services, have not received any solicitations from any West Chester Area School District employee. In addition, I certify that no gifts, donations, or anything of monetary value (i.e. golf outings, meals, etc.) have been provided.

Initial Here: \_\_\_\_\_

C. I certify that employees of Aramark Educational Services will be trained to understand and comply with all necessary trainings including the current written Code of Conduct authored by West Chester Area School District.

Initial Here: \_\_\_\_\_

D. I certify that all of Aramark Educational Services food service employees meet the minimum Professional Standards requirements.

Initial Here: \_\_\_\_\_

E. I certify that West Chester Area School District will be legally responsible for the conduct of the food service program, and shall have access to all necessary documents, which will be maintained onsite, including but not limited to all contracts with vendors so that they may supervise the food service operations in such manner as will ensure compliance with the rules and regulations of PDE and the USDA regarding each of the CN programs covered by this contract.

Initial Here: \_\_\_\_\_

F. I certify that Aramark Educational Services will not have control of the CN programs' non-profit school food service account, signature authority, and overall financial responsibility for the CN programs. This includes access to the PEARS account, COMPASS, or the PrimeroEdge Student Eligibility System.

Initial Here: \_\_\_\_\_

G. I certify that West Chester Area School District will be responsible for determining student eligibility for all applicable programs and that Aramark Educational Services will have no involvement in the process.

Initial Here: \_\_\_\_\_

H. I certify that all food will be in compliance with the current meal standards and Local Wellness Policy.

Initial Here: \_\_\_\_\_

I. I hereby certify that neither Aramark Educational Services nor its principals/authorized representatives is presently debarred, suspended, proposed for debarment, declared ineligible, disqualified, or voluntarily excluded from participation in this transaction by any Federal/State department or agency.

Initial Here: \_\_\_\_\_

J. I certify that Aramark Educational Services will comply with all applicable standards, orders, or requirements issued under the Clean Air Act and the Federal Water Pollution Control Act and will report violations to the Federal awarding agency and the Regional Office of the Environmental Protection Agency.

Initial Here: \_\_\_\_\_

K. I certify that neither Aramark Educational Services nor any of its principals/authorized representatives has a reported criminal background that would affect the involvement in CN programs.

Initial Here: \_\_\_\_\_

L. I certify that Aramark Educational Services is not a paid consultant or contractor with West Chester Area School District in any other capacity than for this contract.

Initial Here: \_\_\_\_\_

I certify under penalty of perjury that the information on these forms is true and correct, and that I will immediately report to the SFA any changes that occur to the information submitted. I understand that this information is being given in connection with receipt of Federal funds. The State Agency may verify information; and the deliberate misrepresentation of information will subject me to prosecution under applicable Federal and State criminal statutes.

On behalf of Aramark Educational Services, I hereby agree to comply with all State and Federal laws and regulations governing the CN programs administered by the State Agency. In accordance with Federal law and USDA policy, Aramark Educational Services does not discriminate on the bases of race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

Printed Name of FSMC Authorized Representative \_\_\_\_\_ G. Preston Davis \_\_\_\_\_

FSMC Authorized Representative Title \_\_\_\_\_ Regional Vice President \_\_\_\_\_

FSMC Authorized Representative Signature \_\_\_\_\_

Appendix C

Acknowledgement of Personnel Relationships

Yes  No, the West Chester Area School District employs the same person/people that is/are employee(s) of the Aramark Educational Services

If Yes, we the undersigned certify that the employee(s):

- Does/will not have a real or apparent conflict of interest.
- Does/will not participate in the selection, award, or administration of the contract.
- Does/will not have access to or control of the food service financial account.
- Does/will not be involved in the establishment of the selling prices for all reimbursable and non-reimbursable meals, a la carte items, adult meals, catering, or vending items.
- Does/will not have access to CN PEARS, COMPASS, or the PrimeroEdge Student Eligibility System.
- Does/will not be involved in the completion, distribution or collection of the parent letters and household applications for free and reduced price meals.
- Does/will not be involved in the determination or verification of eligibility for free and reduced price meals.

| Employee Name | SFA Position Title and Job Duties | FSMC Position Title and Job Duties |
|---------------|-----------------------------------|------------------------------------|
|               |                                   |                                    |
|               |                                   |                                    |
|               |                                   |                                    |
|               |                                   |                                    |
|               |                                   |                                    |
|               |                                   |                                    |

West Chester Area School District

SFA

Aramark Educational Services

FSMC

SFA Authorized Representative Signature

FSMC Authorized Representative Signature

John Scully

Printed Name of SFA Authorized Representative

G. Preston Davis

Printed Name of FSMC Authorized Representative

Business Administrator

SFA Authorized Representative Title

Regional Vice President

FSMC Authorized Representative Title

Appendix D

Certification Regarding Debarment and Suspension

This certification is required by the regulations implementing Executive Order 12549 and 12689, “Debarment and Suspension” (Title 2 CFR Part 180). These regulations restrict awards, subawards, and contracts with certain parties that are debarred, suspended, or otherwise excluded from or ineligible for participation in Federal assistance programs or activities.

- (1) The prospective participant certifies, by submission of this proposal, that neither it nor its principals:
  - (a) Are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency;
  - (b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
  - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
  - (d) Have not within a three-year period preceding this application had one or more public transactions (Federal, State, or local) terminated for cause or default.
- (2) Where the prospective participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

FSMC

Aramark Educational Services

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Printed Name of FSMC Authorized Representative

G. Preston Davis

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FSMC Authorized Representative Title

Regional Vice President

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FSMC Authorized Representative Signature

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Appendix E

Certification Regarding Lobbying

Applicable to Grants, Subgrants, Cooperative Agreements, and Contracts Exceeding \$100,000 in Federal Funds

Submission of this certification is a prerequisite for making or entering into this transaction and is imposed by section 1352, Title 31, U.S. Code. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of a Federal contract, the making of a Federal grant, the making of a Federal loan, the entering into a cooperative agreement, and the extension, continuation, renewal, amendment, or modification of a Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all covered subawards exceeding \$100,000 in Federal funds at all appropriate tiers and that all subrecipients shall certify and disclose accordingly.

FSMC

Aramark Educational Services

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Printed Name of FSMC Authorized Representative

G. Preston Davis

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FSMC Authorized Representative Title

Regional Vice President

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FSMC Authorized Representative Signature

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**Disclosure of Lobbying Activities**  
 Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

**Applicable**                       **Not Applicable**  
 (This form must be signed regardless of Applicability)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                  |                                                                                                                                                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Type of Federal Action: _____<br>a. contract<br>b. grant<br>c. cooperative agreement<br>d. loan<br>e. loan guarantee<br>f. loan insurance                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2. Status of Federal Action: _____<br><br>a. bid/offer/<br>application<br>b. initial award<br>c. post-award                                                                      | 3. Report Type: _____<br>a. initial filing<br>b. material change<br><br>For Material Change Only: Year _____<br>Quarter _____<br>Date of Last Report _____ |
| 4. Name and Address of Reporting Entity:<br>Prime<br><br>Subawardee<br><br>Tier, if known:<br><br>Congressional District, if known:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime:<br><br><br>Congressional District, if known:                                                     |                                                                                                                                                            |
| 6. Federal Department/Agency:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 7. Federal Program Name/Description:<br><br>CFDA Number, if applicable:                                                                                                          |                                                                                                                                                            |
| 8. Federal Action Number, if known:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 9. Award Amount, if known:<br>\$ _____                                                                                                                                           |                                                                                                                                                            |
| 10. a. Name and Address of Lobbying Entity:<br>(last name, first name, MI)<br><br><br><p style="text-align: center;">(Attach Continuation Sheet(s) SF-LLL-A If Necessary) (if individual, last name, first name, middle)</p>                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                  |                                                                                                                                                            |
| 10. b. Individuals Performing Services (including address if different from No. 10,a.)<br><br><br><p style="text-align: center;">(Attach Continuation Sheet(s) SF-LLL-A If Necessary) (if individual, last name, first name, middle)</p>                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                  |                                                                                                                                                            |
| 11. Amount of Payment (check all that apply):<br>\$ _____ Actual                      \$ _____ Planned                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 13. Type of payment (check all that apply):<br>___ a. retainer<br>___ b. one-time fee<br>___ c. commission<br>___ d. contingent fee<br>___ e. deferred<br>___ f. other; specify: |                                                                                                                                                            |
| 12. Form of Payment (check all that apply):<br>___ a. cash<br>___ b. in-kind; specify:<br>Nature _____<br>Actual _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                  |                                                                                                                                                            |
| 14. Brief Description of Services Performed or to be Performed and Date(s) of Service, including officer(s), employee(s), or member(s) contracted for Payment indicated in Item 11:<br><br><br><p style="text-align: center;">(Attach Continuation Sheet(s) SF-LLL-A, if necessary)</p>                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                  |                                                                                                                                                            |
| 15. Are Continuation Sheet(s) SF-LLL-A Attached:                      Yes _____ (Number _____)                      No _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                  |                                                                                                                                                            |
| 16. Information requested through this form is authorized by Title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure. | Signature: _____<br>Name:                      G. Preston Davis<br>Title:                      Regional Vice President<br>Telephone:              724-388-7626                   |                                                                                                                                                            |

Disclosure of Lobbying Activities  
Continuation Sheet SF-LLL-A

Reporting Entity: \_\_\_\_\_ Page \_\_\_\_\_ of \_\_\_\_\_



## Instructions for Completion of SF-LLL, Disclosure of Lobbying Activities

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. Section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Use of SF-LLL-A Continuation Sheet for additional information if the space on the form is inadequate. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a follow-up report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, state, and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee; e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee", then enter the full name, address, city, state, and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) Number, Invitation for Bid (IFB) Number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes e.g., "RFP-DE-90-001".
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, state, and zip code of the lobbying entity engaged by the reporting entity identified in item 4 to influence the covered Federal action.  
  
(b) Enter the full names of the individual(s) performing services and include full address if different from 10(a). Enter Last Name, First Name, and Middle Initial (MI).
11. Enter the amount of compensation paid or reasonably expected to be paid by the reporting entity (item 4) to the lobbying entity (item 10). Indicate whether the payment has been made (actual) or will be made (planned). Check all that apply. If this is a material change report, enter the cumulative amount of payment made or planned to be made.
12. Check all that apply. If payment is made through an in-kind contribution, specify the nature and value of the in-kind payment.
13. Check all that apply. If other, specify nature.
14. Provide a specific and detailed description of the services that the lobbyist has performed or will be expected to perform, and the date(s) of any services rendered. Include all preparatory and related activity, not just time spent in actual contact with Federal officials. Identify the Federal official(s) or employee(s) contacted or the officer(s), employee(s), or Member(s) of Congress that were contacted.
15. Check whether a SF-LLL-A Continuation Sheet(s) is attached. List number of sheets, if yes.
16. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

Public reporting burden for this collection of information is estimated to average 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget. Paperwork Reduction Project (0348-00046), Washington, DC 20503.

## SNP Cost Reimbursable Projected Operating Costs

**SFA :** West Chester Area School District  
**FSMC:** Aramark Educational Services LLC.

Contract Begin Date 07/01/2022  
 Contract End Date 06/30/2023  
 Days of Service 172

| <b>Section 1 - Actual "In-School" Revenue</b>                      |                     |                     |                        |
|--------------------------------------------------------------------|---------------------|---------------------|------------------------|
| To be completed by SFA (include SSO Reimbursements, if applicable) |                     |                     |                        |
| <b><u>BREAKFASTS:</u></b>                                          | <b><u>MEALS</u></b> | <b><u>RATES</u></b> | <b><u>REVENUE</u></b>  |
| Elementary Paid                                                    | 14,730              | \$ 1.25             | \$ 18,412.50           |
| Elementary Tiered Paid                                             |                     |                     | \$ 0.00                |
| Elementary Reduced Price                                           |                     |                     | \$ 0.00                |
| Middle Paid                                                        | 9,207               | \$ 1.50             | \$ 13,810.50           |
| Middle Tiered Paid                                                 |                     |                     | \$ 0.00                |
| Middle Reduced Price                                               |                     |                     | \$ 0.00                |
| Secondary Paid                                                     |                     |                     | \$ 0.00                |
| Secondary Tiered Paid                                              |                     |                     | \$ 0.00                |
| Secondary Reduced Price                                            | 6,852               | \$ 0.00             | \$ 0.00                |
| Adult Paid                                                         |                     |                     | \$ 0.00                |
| A la Carte Sales                                                   | 57,158              | \$ 4.02             | \$ 229,775.16          |
| <b>Subtotal Breakfasts</b>                                         | <b>30,789</b>       |                     | <b>\$ 261,998.16</b>   |
| <b><u>LUNCHES:</u></b>                                             |                     |                     |                        |
| Elementary Paid                                                    | 187,447             | \$ 2.75             | \$ 515,478.92          |
| Elementary Tiered Paid                                             |                     |                     | \$ 0.00                |
| Elementary Reduced Price                                           |                     |                     | \$ 0.00                |
| Middle Paid                                                        | 117,625             | \$ 3.00             | \$ 352,875.00          |
| Middle Tiered Paid                                                 |                     |                     | \$ 0.00                |
| Middle Reduced Price                                               | 0                   |                     | \$ 0.00                |
| Secondary Paid                                                     |                     |                     | \$ 0.00                |
| Secondary Tiered Paid                                              |                     |                     | \$ 0.00                |
| Secondary Reduced Price                                            | 14,731              | \$ 0.00             | \$ 0.00                |
| Adult Paid                                                         | 19,124              | \$ 3.95             | \$ 75,539.80           |
| A la Carte Sales                                                   | 466,746             | \$ 4.02             | \$ 1,876,318.92        |
| <b>Subtotal Lunches</b>                                            | <b>319,803</b>      |                     | <b>\$ 2,820,212.64</b> |
| <b><u>SNACKS/SUPPLEMENTS:</u></b>                                  |                     |                     |                        |
| Paid                                                               |                     |                     | \$ 0.00                |
| Reduced Price                                                      |                     |                     | \$ 0.00                |
| Adult Paid                                                         |                     |                     | \$ 0.00                |
| A la Carte Sales                                                   |                     |                     | \$ 0.00                |
| <b>Subtotal Snacks/Supplements</b>                                 | <b>0</b>            |                     | <b>\$ 0.00</b>         |
| <b><u>OTHER:</u></b>                                               |                     |                     |                        |
| Special Milk                                                       |                     |                     |                        |
| Vending Machine Sales                                              |                     |                     |                        |
| <b>Subtotal Other</b>                                              |                     |                     | <b>\$ 0.00</b>         |
| <b>Total "In-School" Revenue</b>                                   | <b>350,592</b>      |                     | <b>\$ 3,082,210.80</b> |

## SNP Cost Reimbursable Projected Operating Costs

**SFA Name:** West Chester Area School District

**Contract Begin Date:** 07/01/2022

| <b>Section 2 - Federal Reimbursements</b>                          |                     |                     |                              |
|--------------------------------------------------------------------|---------------------|---------------------|------------------------------|
| To be completed by SFA (include SSO Reimbursements, if applicable) |                     |                     |                              |
| <b><u>BREAKFASTS:</u></b>                                          | <b><u>MEALS</u></b> | <b><u>RATES</u></b> | <b><u>Reimbursements</u></b> |
| Free                                                               | 26,831              | \$ 1.97             | \$ 52,857.07                 |
| Free, Severe Need                                                  | 26,407              | \$ 2.35             | \$ 62,056.45                 |
| Reduced                                                            | 4,208               | \$ 1.67             | \$ 7,027.36                  |
| Reduced, Severe Need                                               | 2,644               | \$ 2.05             | \$ 5,420.20                  |
| Paid                                                               | 23,937              | \$ 0.33             | \$ 7,899.21                  |
| <b>Subtotal Breakfasts</b>                                         | <b>84,027</b>       |                     | <b>\$ 135,260.29</b>         |
| <b><u>HIGH RATE LUNCHES:</u></b>                                   |                     |                     |                              |
| Free                                                               |                     | \$ 3.68             | \$ 0.00                      |
| Reduced                                                            |                     | \$ 3.28             | \$ 0.00                      |
| Paid                                                               |                     | \$ 0.37             | \$ 0.00                      |
| <b>Subtotal High Rate Lunches</b>                                  | <b>0</b>            |                     | <b>\$ 0.00</b>               |
| <b><u>LOW RATE LUNCHES:</u></b>                                    |                     |                     |                              |
| Free                                                               | 135,905             | \$ 3.66             | \$ 497,412.30                |
| Reduced                                                            | 14,731              | \$ 3.26             | \$ 48,023.06                 |
| Paid                                                               | 305,072             | \$ 0.35             | \$ 106,775.20                |
| <b>Subtotal Low Rate Lunches</b>                                   | <b>455,708</b>      |                     | <b>\$ 652,210.56</b>         |
| <b><u>SNACKS/SUPPLEMENTS:</u></b>                                  |                     |                     |                              |
| Free                                                               |                     | \$ 1.00             | \$ 0.00                      |
| Reduced                                                            | 0                   | \$ 0.50             | \$ 0.00                      |
| Paid                                                               |                     | \$ 0.09             | \$ 0.00                      |
| <b>Subtotal Snacks/Supplements</b>                                 | <b>0</b>            |                     | <b>\$ 0.00</b>               |
| <b><u>SPECIAL MILK:</u></b>                                        |                     |                     |                              |
| Paid                                                               |                     | \$ 0.22             | \$ 0.00                      |
| <b><u>Performance Based Reimbursement (if certified):</u></b>      |                     |                     |                              |
| Lunches                                                            | 305,072             | \$ 0.07             | \$ 21,355.04                 |
| <b>Total Federal Reimbursement</b>                                 | <b>539,735</b>      |                     | <b>\$ 808,825.89</b>         |

## SNP Cost Reimbursable Projected Operating Costs

**SFA Name:** West Chester Area School District

**Contract Begin Date:** 07/01/2022

| <b>Section 3 - State Reimbursements</b>                                                          |                  |                |                        |
|--------------------------------------------------------------------------------------------------|------------------|----------------|------------------------|
| To be completed by SFA (include SSO Reimbursements, if applicable)                               |                  |                |                        |
| <b>BREAKFASTS:</b>                                                                               | <b>MEALS</b>     | <b>RATES</b>   | <b>Reimbursements</b>  |
| Free                                                                                             | 26,831           | \$ 0.10        | \$ 2,683.10            |
| Free, Severe Need                                                                                | 26,407           | \$ 0.10        | \$ 2,640.70            |
| Reduced                                                                                          | 4,208            | \$ 0.10        | \$ 420.80              |
| Reduced, Severe Need                                                                             | 2,644            | \$ 0.10        | \$ 264.40              |
| Paid                                                                                             | 23,937           | \$ 0.10        | \$ 2,393.70            |
| <b>Subtotal Breakfasts</b>                                                                       | <b>84,027</b>    |                | <b>\$ 8,402.70</b>     |
| <b>LUNCHES:</b>                                                                                  |                  |                |                        |
| Free                                                                                             | 135,905          | \$ 0.10        | \$ 13,590.50           |
| Reduced                                                                                          | 14,731           | \$ 0.10        | \$ 1,473.10            |
| Paid                                                                                             | 305,072          | \$ 0.10        | \$ 30,507.20           |
| Additional amount for Lunch if Breakfast participation <=20%                                     | 455,707          | \$ 0.02        | \$ 9,114.14            |
| Additional amount for Lunch if Breakfast participation >20%                                      |                  | \$ 0.04        | \$ 0.00                |
| <b>Subtotal Lunches</b>                                                                          | <b>455,708</b>   |                | <b>\$ 54,684.94</b>    |
| <b>Total State Reimbursement</b>                                                                 | <b>539,735</b>   |                | <b>\$ 63,087.64</b>    |
| <b>Section 4 - Other Income</b>                                                                  |                  |                |                        |
| To be completed by SFA                                                                           |                  |                |                        |
| Other Income: Internal Catering (Special Functions)                                              |                  |                | \$ 75,000.00           |
| Other Income: External Catering (To Outside Organizations)                                       |                  |                |                        |
| Other Income: Sponsor-to-Sponsor Agreements (Sold to other Sponsors of Child Nutrition Programs) |                  |                |                        |
| Interest Income                                                                                  |                  |                |                        |
| <b>Total Other Income</b>                                                                        |                  |                | <b>\$ 75,000.00</b>    |
| <b>Revenue Summary</b>                                                                           |                  |                |                        |
| Total "In-School Revenue"                                                                        |                  |                | \$ 3,082,210.80        |
| Total All Reimbursements                                                                         |                  |                | \$ 871,913.53          |
| Total Other Income                                                                               |                  |                | \$ 75,000.00           |
| <b>Total Revenue</b>                                                                             |                  |                | <b>\$ 4,029,124.33</b> |
| <b>Commodity Usage @</b>                                                                         | <b>\$ 0.2600</b> | <b>455,708</b> | <b>-\$ 118,484.08</b>  |

## SNP Cost Reimbursable Projected Operating Costs

**SFA Name:** West Chester Area School District

**Contract Begin Date:** 07/01/2022

| <u>Section 5 - Meal Equivalents</u>       |                  |                           |                  |
|-------------------------------------------|------------------|---------------------------|------------------|
| <b><u>A la Carte Meal Equivalents</u></b> |                  |                           |                  |
| Federal reimb. - free, high lunch         |                  | A la carte revenue        | \$ 2,106,094.08  |
| Federal reimb. - free, low lunch          | \$ 3.6600        | Adult meal revenue        | \$ 75,539.80     |
| Performance Based reimb.                  | \$ 0.0700        | Vending Sales             | \$ 0.00          |
| State reimb. - free, lunch                | \$ 0.1000        |                           | \$ 2,181,633.88  |
| Commodity Usage                           | \$ 0.2600        |                           |                  |
| <b>Total</b>                              | <b>\$ 4.0900</b> | <b>Meal Equivalents</b>   | <b>533,407</b>   |
|                                           |                  | <b>Reimbursable Meals</b> | <b>539,735</b>   |
|                                           |                  | <b>Total Meals</b>        | <b>1,073,142</b> |

| <u>Section 6 - SFA Costs</u>                                 |                                    | <u>TOTAL COST</u> |
|--------------------------------------------------------------|------------------------------------|-------------------|
| To be completed by SFA (if applicable)                       |                                    |                   |
| <b><u>EXPENSES:</u></b>                                      |                                    |                   |
| <b>Direct Labor and Benefits</b>                             |                                    |                   |
| SFA Labor Costs (must equal to grand total on Attachment 6)  |                                    |                   |
| SFA Fringe Costs (must equal to grand total on Attachment 7) |                                    |                   |
|                                                              | <b>Subtotal Labor and Benefits</b> | <b>\$ 0.00</b>    |
| <b>Direct Costs (Must itemize)</b>                           |                                    |                   |
|                                                              |                                    |                   |
|                                                              | <b>Subtotal Direct Costs</b>       | <b>\$ 0.00</b>    |
| <b>Indirect Costs (Must Itemize)</b>                         |                                    |                   |
|                                                              |                                    |                   |
|                                                              | <b>Subtotal Indirect Costs</b>     | <b>\$ 0.00</b>    |
| <b>Subtotal SFA Costs</b>                                    |                                    | <b>\$ 0.00</b>    |

## SNP Cost Reimbursable Projected Operating Costs

**SFA Name:** West Chester Area School District

**Contract Begin Date:** 07/01/2022

| <b>Section 7 - FSMC Costs</b>                                                                                                                                                                           |                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| <b>To be completed by FSMC</b>                                                                                                                                                                          |                   |
| <b>EXPENSES:</b>                                                                                                                                                                                        | <b>TOTAL COST</b> |
| <b>Food Costs-Including Commodities</b>                                                                                                                                                                 | \$ 1,469,115.98   |
| Enter the amounts of food and milk purchased and received. Include the Commodity Distribution Assessment Fee, Commodity Value and Bonus Commodity Value (Do not include rebates, discounts and credits) |                   |
| <b>Less: Commodity Usage</b>                                                                                                                                                                            | -\$ 118,484.08    |
| <b>Subtotal Food Costs</b>                                                                                                                                                                              | \$ 1,350,631.90   |
| <b>Commodity Delivery Charge</b>                                                                                                                                                                        | \$ 6,646.48       |
| <b>Direct Labor and Benefits</b>                                                                                                                                                                        |                   |
| FSMC Labor Costs (must equal grand total on Attachment 4)                                                                                                                                               | \$ 1,389,406.79   |
| FSMC Fringe Costs (must equal grand total on Attachment 5)                                                                                                                                              | \$ 365,271.82     |
| <b>Subtotal Labor and Benefits</b>                                                                                                                                                                      | \$ 1,754,678.61   |
| <b>Direct Costs</b>                                                                                                                                                                                     |                   |
| Accounting                                                                                                                                                                                              | \$ 616.01         |
| Background Checks, Fingerprinting, and/or Drug Testing                                                                                                                                                  | \$ 22,550.23      |
| Car/Truck Rental and/or Mileage                                                                                                                                                                         | \$ 16,649.02      |
| China, Silverware, Glassware                                                                                                                                                                            | \$ 54,005.96      |
| Cleaning and Janitorial Supplies                                                                                                                                                                        | \$ 12,320.27      |
| Computer and Technology                                                                                                                                                                                 |                   |
| Courier Services (Air & Ground)                                                                                                                                                                         | \$ 466.18         |
| Dues/Subscriptions                                                                                                                                                                                      |                   |
| Employee Meals                                                                                                                                                                                          |                   |
| Employee Recruitment and Advertising                                                                                                                                                                    | \$ 9,212.45       |
| Equipment Depreciation/Rental/Buy Back Investment                                                                                                                                                       |                   |
| Equipment Maintenance                                                                                                                                                                                   | \$ 14,429.09      |
| Equipment Repairs                                                                                                                                                                                       | \$ 27,748.36      |
| Equipment Replacement - Expendable                                                                                                                                                                      |                   |
| Freight and Delivery Charges                                                                                                                                                                            |                   |
| Insurance (Liability, Workman's Compensation, Vehicle, etc.)                                                                                                                                            | \$ 67,711.56      |
| Licenses and/or Permits                                                                                                                                                                                 | \$ 19,534.85      |
| Office Supplies and Printing                                                                                                                                                                            | \$ 18,258.43      |
| Paper Products and Disposable Supplies                                                                                                                                                                  | \$ 111,995.98     |
| Payroll Processing                                                                                                                                                                                      | \$ 8,098.08       |
| Performance Bond                                                                                                                                                                                        |                   |
| POS Systems, Support and Service                                                                                                                                                                        | \$ 12,470.11      |
| Postage                                                                                                                                                                                                 |                   |
| Promotional Materials (Program Specific)                                                                                                                                                                | \$ 8,324.51       |
| Smallware/Replacement Wares                                                                                                                                                                             |                   |

## SNP Cost Reimbursable Projected Operating Costs

**SFA Name:** West Chester Area School District

**Contract Begin Date:** 07/01/2022

| <u>Section 7 - FSMC Costs (continued)</u>                                                                                                                                                                         |                                                     |                                    |               |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|------------------------------------|---------------|
| Staff Training and Certification                                                                                                                                                                                  |                                                     |                                    | \$ 12,916.40  |
| Storage Costs (Food and/or supplies)                                                                                                                                                                              |                                                     |                                    |               |
| Taxes (sales and other)                                                                                                                                                                                           |                                                     |                                    |               |
| Telephone, including Mobile and Internet                                                                                                                                                                          |                                                     |                                    | \$ 3,570.66   |
| Tickets, tokens                                                                                                                                                                                                   |                                                     |                                    |               |
| Trash Removal and Pest Control                                                                                                                                                                                    |                                                     |                                    |               |
| Uniforms, Linens, and Laundry                                                                                                                                                                                     |                                                     |                                    | \$ 21,133.15  |
| Vending Rental                                                                                                                                                                                                    |                                                     |                                    |               |
| Wellness Programs and materials                                                                                                                                                                                   |                                                     |                                    |               |
| <b>Subtotal Direct Costs</b>                                                                                                                                                                                      |                                                     |                                    | \$ 442,011.30 |
| <b>Other Costs included in the RFP (Section Q) required of the FSMC by the SFA (Must Itemize)</b>                                                                                                                 |                                                     |                                    |               |
| <b>Subtotal Other Costs</b>                                                                                                                                                                                       |                                                     |                                    | \$ 0.00       |
| Internal Catering (Special Functions)                                                                                                                                                                             |                                                     |                                    | \$ 68,625.00  |
| External Catering (To Outside Organizations)                                                                                                                                                                      |                                                     |                                    |               |
| Sponsor-to-Sponsor (Sold to other Sponsors of Child Nutrition Programs)                                                                                                                                           |                                                     |                                    |               |
| <br><b>Administrative Fee:</b> Cannot include any costs already covered in other categories. Documentation must be provided outlining all methodologies used to calculate the Administrative Fee on Attachment 9. |                                                     |                                    |               |
| <b>Billed Over:</b> 10 months                                                                                                                                                                                     | <b>Fees charged on the basis of:</b> Flat Fees Only |                                    |               |
|                                                                                                                                                                                                                   |                                                     | flat fee                           | \$ 72,145.75  |
|                                                                                                                                                                                                                   |                                                     | flat fee                           |               |
|                                                                                                                                                                                                                   |                                                     | flat fee                           |               |
|                                                                                                                                                                                                                   |                                                     | flat fee                           |               |
|                                                                                                                                                                                                                   |                                                     | per-meal fee                       | \$ 0.00       |
| Reimb. Meals Plus Equivalents:                                                                                                                                                                                    | 1,073,142                                           | <b>Subtotal Administrative Fee</b> | \$ 72,145.75  |
| Per-Meal Rate: (if applicable)                                                                                                                                                                                    |                                                     |                                    |               |
| Total per-meal fees:                                                                                                                                                                                              | \$ 0.00                                             |                                    |               |
| <br><b>FSMC Management Fee</b> (enter the fee that will be charged to manage the program)                                                                                                                         |                                                     |                                    |               |
| <b>Billed Over:</b> 10 months                                                                                                                                                                                     | <b>Fees charged on the basis of:</b> Flat Fees Only |                                    |               |
|                                                                                                                                                                                                                   |                                                     | flat fee                           | \$ 66,596.07  |
|                                                                                                                                                                                                                   |                                                     | per-meal fee                       | \$ 0.00       |
| Reimb. Meals Plus Equivalents:                                                                                                                                                                                    | 1,073,142                                           | <b>Subtotal Management Fee</b>     | \$ 66,596.07  |
| Per-Meal Rate: (if applicable)                                                                                                                                                                                    |                                                     |                                    |               |
| Total per-meal fees:                                                                                                                                                                                              | \$ 0.00                                             |                                    |               |

## SNP Cost Reimbursable Projected Operating Costs

**SFA Name:** West Chester Area School District

**Contract Begin Date:** 07/01/2022

| <u>Section 7 - FSMC Costs (continued)</u>                                                                                                                                                                   |                        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| <b>Subtotal FSMC Costs</b>                                                                                                                                                                                  | \$ 3,761,335.11        |
| <b>Less Rebates, Discounts and Applicable Credits (Enter as a negative number)</b>                                                                                                                          | -\$ 161,115.00         |
| <b>Total FSMC Costs</b>                                                                                                                                                                                     | <b>\$ 3,600,220.11</b> |
| <b>Select whether there is a Guarantee</b>                                                                                                                                                                  |                        |
| There is a Guarantee.                                                                                                                                                                                       |                        |
| <b>Guarantee to SFA</b> - If there is a Guarantee, documentation must be provided outlining all formulas, methodologies and contingencies on Attachment; regardless of Guarantee amount.      \$ 251,628.00 |                        |
| <u>Section 8 - Contract Summary</u>                                                                                                                                                                         |                        |
|                                                                                                                                                                                                             | <u>SUMMARY</u>         |
| <b>Total Revenue</b>                                                                                                                                                                                        | \$ 4,029,124.33        |
| <b>SFA Costs</b>                                                                                                                                                                                            | \$ 0.00                |
| <b>Total FSMC Costs</b>                                                                                                                                                                                     | \$ 3,600,220.11        |
| <b>School Nutrition Program - Profit or (Loss)</b>                                                                                                                                                          | <b>\$ 428,904.22</b>   |



## Summary of FSMC Labor

Enter the subtotals from the FSMC Labor Worksheets.

**FSMC:** Aramark Educational Services LLC.

**For SFA:** West Chester Area School District

|                  |               |
|------------------|---------------|
| Subtotal Page 1  | \$ 232,522.09 |
| Subtotal Page 2  | \$ 251,397.23 |
| Subtotal Page 3  | \$ 273,270.36 |
| Subtotal Page 4  | \$ 292,632.69 |
| Subtotal Page 5  | \$ 339,584.42 |
| Subtotal Page 6  |               |
| Subtotal Page 7  |               |
| Subtotal Page 8  |               |
| Subtotal Page 9  |               |
| Subtotal Page 10 |               |
| Subtotal Page 11 |               |
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| Subtotal Page 15 |               |
| Subtotal Page 16 |               |
| Subtotal Page 17 |               |
| Subtotal Page 18 |               |
| Subtotal Page 19 |               |
| Subtotal Page 20 |               |

**Total:** \$ 1,389,406.79

**For Fixed Price Contracts**

**Number of Meals**

**Cost Per Meal**

## FSMC Labor

Labor to be completed by FSMC for FSMC Staff

Worksheet must accurately reflect any and all employees employed by the FSMC

**FSMC:** Aramark Educational Services, LLC

**For SFA:** West Chester School District

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| Site Name                       | Position            | Hourly Rate | Daily Hours | # of Days Paid | Total Wages  |
|---------------------------------|---------------------|-------------|-------------|----------------|--------------|
| East Bradford Elementary School | Manager             | \$ 18.53    | 7.50        | 186            | \$ 25,849.35 |
| East Bradford Elementary School | Food Service Worker | \$ 14.37    | 4.00        | 181            | \$ 10,403.88 |
| East Bradford Elementary School | Food Service Worker | \$ 12.21    | 4.50        | 181            | \$ 9,945.05  |
| East Goshen Elementary School   | Manager             | \$ 20.35    | 7.50        | 186            | \$ 28,388.25 |
| East Goshen Elementary School   | Food Service Worker | \$ 14.37    | 5.00        | 181            | \$ 13,004.85 |
| East Goshen Elementary School   | Food Service Worker | \$ 11.65    | 3.00        | 181            | \$ 6,325.95  |
| Exton Elementary School         | Manager             | \$ 16.09    | 8.00        | 186            | \$ 23,941.92 |
| Exton Elementary School         | Food Service Worker | \$ 12.75    | 7.00        | 181            | \$ 16,154.25 |
| Exton Elementary School         | Food Service Worker | \$ 12.21    | 3.00        | 181            | \$ 6,630.03  |
| Fern Hill Elementary School     | Manager             | \$ 18.53    | 7.25        | 186            | \$ 24,987.71 |
| Fern Hill Elementary School     | Food Service Worker | \$ 12.21    | 5.25        | 181            | \$ 11,602.55 |
| Fern Hill Elementary School     | Food Service Worker | \$ 13.32    | 3.50        | 181            | \$ 8,438.22  |
| Hillsdale Elementary School     | Manager             | \$ 19.00    | 7.25        | 186            | \$ 25,621.50 |
| Hillsdale Elementary School     | Food Service Worker | \$ 14.97    | 5.50        | 181            | \$ 14,902.64 |
| Hillsdale Elementary School     | Food Service Worker | \$ 11.65    | 3.00        | 181            | \$ 6,325.95  |

Sub Total: \$ 232,522.09

|                                       |
|---------------------------------------|
| <b>Enter on Summary of FSMC Labor</b> |
|---------------------------------------|

## FSMC Labor

Labor to be completed by FSMC for FSMC Staff

Worksheet must accurately reflect any and all employees employed by the FSMC

FSMC: Aramark Educational Services, LLC

For SFA: West Chester School District

| Site Name                            | Position            | Hourly Rate | Daily Hours | # of Days Paid | Total Wages  |
|--------------------------------------|---------------------|-------------|-------------|----------------|--------------|
| Mary C. Howse Elementary School      | Manager             | \$ 17.87    | 7.50        | 186            | \$ 24,928.65 |
| Mary C. Howse Elementary School      | Food Service Worker | \$ 14.81    | 5.25        | 181            | \$ 14,073.20 |
| Mary C. Howse Elementary School      | Food Service Worker | \$ 11.65    | 3.25        | 181            | \$ 6,853.11  |
| Penn Wood Elementary School          | Manager             | \$ 19.11    | 7.50        | 186            | \$ 26,658.45 |
| Penn Wood Elementary School          | Food Service Worker | \$ 14.97    | 5.00        | 181            | \$ 13,547.85 |
| Starkweather Elementary School       | Manager             | \$ 17.87    | 7.50        | 186            | \$ 24,928.65 |
| Starkweather Elementary School       | Food Service Worker | \$ 14.81    | 5.00        | 181            | \$ 13,403.05 |
| Starkweather Elementary School       | Food Service Worker | \$ 11.65    | 3.00        | 181            | \$ 6,325.95  |
| Westtown Thornbury Elementary School | Manager             | \$ 17.87    | 7.25        | 186            | \$ 24,097.70 |
| Westtown Thornbury Elementary School | Food Service Worker | \$ 14.37    | 5.75        | 181            | \$ 14,955.58 |
| Fugett Middle School                 | Manager             | \$ 16.65    | 7.75        | 186            | \$ 24,000.98 |
| Fugett Middle School                 | Assistant Manager   | \$ 17.57    | 6.50        | 181            | \$ 20,671.11 |
| Fugett Middle School                 | Food Service Worker | \$ 13.32    | 5.00        | 181            | \$ 12,054.60 |
| Fugett Middle School                 | Food Service Worker | \$ 15.16    | 6.00        | 181            | \$ 16,463.76 |
| Fugett Middle School                 | Food Service Worker | \$ 11.65    | 4.00        | 181            | \$ 8,434.60  |

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Sub Total: \$ 251,397.23

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**Enter on Summary of FSMC Labor**

## FSMC Labor

Labor to be completed by FSMC for FSMC Staff

Worksheet must accurately reflect any and all employees employed by the FSMC

FSMC: Aramark Educational Services, LLC

For SFA: West Chester School District

| Site Name                     | Position            | Hourly Rate | Daily Hours | # of Days Paid | Total Wages  |
|-------------------------------|---------------------|-------------|-------------|----------------|--------------|
| Peirce Middle School          | Manager             | \$ 21.21    | 7.75        | 186            | \$ 30,574.22 |
| Peirce Middle School          | Assistant Manager   | \$ 17.57    | 6.50        | 186            | \$ 21,242.13 |
| Peirce Middle School          | Food Service Worker | \$ 14.86    | 5.75        | 181            | \$ 15,465.55 |
| Peirce Middle School          | Food Service Worker | \$ 13.80    | 4.00        | 181            | \$ 9,991.20  |
| Peirce Middle School          | Food Service Worker | \$ 14.36    | 4.00        | 181            | \$ 10,396.64 |
| Stetson Middle School         | Manager             | \$ 17.76    | 7.75        | 186            | \$ 25,601.04 |
| Stetson Middle School         | Assistant Manager   | \$ 15.26    | 6.50        | 186            | \$ 18,449.34 |
| Stetson Middle School         | Food Service Worker | \$ 12.21    | 5.75        | 181            | \$ 12,707.56 |
| Stetson Middle School         | Food Service Worker | \$ 12.21    | 4.00        | 181            | \$ 8,840.04  |
| Stetson Middle School         | Food Service Worker | \$ 12.21    | 4.00        | 181            | \$ 8,840.04  |
| West Chester East High School | Manager             | \$ 20.53    | 8.00        | 186            | \$ 30,548.64 |
| West Chester East High School | Assistant Manager   | \$ 16.09    | 7.50        | 186            | \$ 22,445.55 |
| West Chester East High School | Cook                | \$ 16.70    | 8.00        | 181            | \$ 24,181.60 |
| West Chester East High School | Food Service Worker | \$ 15.44    | 6.50        | 181            | \$ 18,165.16 |
| West Chester East High School | Food Service Worker | \$ 16.65    | 5.25        | 181            | \$ 15,821.66 |

Sub Total: \$ 273,270.36

Page 3 of 5

Enter on Summary of FSMC Labor

## FSMC Labor

Labor to be completed by FSMC for FSMC Staff

Worksheet must accurately reflect any and all employees employed by the FSMC

FSMC: Aramark Educational Services, LLC

For SFA: West Chester School District

| Site Name                     | Position            | Hourly Rate | Daily Hours | # of Days Paid | Total Wages  |
|-------------------------------|---------------------|-------------|-------------|----------------|--------------|
| West Chester East High School | Food Service Worker | \$ 14.36    | 5.25        | 181            | \$ 13,645.59 |
| Rustin High School            | Manager             | \$ 20.53    | 8.00        | 186            | \$ 30,548.64 |
| Rustin High School            | Assistant Manager   | \$ 15.81    | 7.50        | 186            | \$ 22,054.95 |
| Rustin High School            | Cook                | \$ 12.77    | 6.75        | 181            | \$ 15,601.75 |
| Rustin High School            | Food Service Worker | \$ 18.33    | 7.50        | 181            | \$ 24,882.98 |
| Rustin High School            | Food Service Worker | \$ 13.80    | 5.25        | 181            | \$ 13,113.45 |
| Rustin High School            | Food Service Worker | \$ 16.62    | 5.25        | 181            | \$ 15,793.16 |
| Rustin High School            | Food Service Worker | \$ 11.81    | 6.50        | 181            | \$ 13,894.47 |
| Henderson High School         | Manager             | \$ 24.40    | 8.00        | 186            | \$ 36,307.20 |
| Henderson High School         | Assistant Manager   | \$ 15.26    | 7.50        | 186            | \$ 21,287.70 |
| Henderson High School         | Cook                | \$ 12.21    | 7.00        | 181            | \$ 15,470.07 |
| Henderson High School         | Food Service Worker | \$ 16.59    | 7.00        | 181            | \$ 21,019.53 |
| Henderson High School         | Food Service Worker | \$ 14.36    | 4.50        | 181            | \$ 11,696.22 |
| Henderson High School         | Food Service Worker | \$ 13.32    | 5.00        | 181            | \$ 12,054.60 |
| Office                        | Administrative Asst | \$ 16.62    | 8.00        | 190            | \$ 25,262.40 |

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Sub Total: \$ 292,632.69

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Enter on Summary of FSMC Labor

## FSMC Labor

Labor to be completed by FSMC for FSMC Staff

Worksheet must accurately reflect any and all employees employed by the FSMC

**FSMC:** Aramark Educational Services, LLC

**For SFA:** West Chester School District

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| Site Name                    | Position              | Hourly Rate | Daily Hours | # of Days Paid | Total Wages   |
|------------------------------|-----------------------|-------------|-------------|----------------|---------------|
| Office                       | Catering Supervisor   | \$ 19.98    | 8.00        | 180            | \$ 28,771.20  |
| Office                       | Operations Supervisor | \$ 20.84    | 8.00        | 186            | \$ 31,009.92  |
| Office                       | Food Service Manager  | \$ 27.27    | 8.00        | 260            | \$ 56,721.60  |
| Office                       | Food Service Director | \$ 49.96    | 8.00        | 260            | \$ 103,916.80 |
| Office                       | Custodial Supervisor  | \$ 22.87    | 7.00        | 186            | \$ 29,776.74  |
| Glen Acres Elementary School | Manager               | \$ 16.65    | 7.75        | 186            | \$ 24,000.98  |
| Glen Acres Elementary School | Food Service Worker   | \$ 20.43    | 4.50        | 181            | \$ 16,640.24  |
| Greystone Elementary School  | Manager               | \$ 18.70    | 7.25        | 186            | \$ 25,216.95  |
| Greystone Elementary School  | Food Service Worker   | \$ 13.00    | 4.50        | 181            | \$ 10,588.50  |
| Greystone Elementary School  | Food Service Worker   | \$ 13.00    | 5.50        | 181            | \$ 12,941.50  |
|                              |                       |             |             |                | \$ 0.00       |
|                              |                       |             |             |                | \$ 0.00       |
|                              |                       |             |             |                | \$ 0.00       |
|                              |                       |             |             |                | \$ 0.00       |
|                              |                       |             |             |                | \$ 0.00       |

**Sub Total:** \$ 339,584.42

**Enter on Summary of FSMC Labor**

## Summary of FSMC Fringe Benefits

Enter the subtotals from the FSMC Fringe Benefits Worksheets.

**FSMC:** Aramark Educational Services LLC  
**For SFA:** West Chester School District

|                  |                      |
|------------------|----------------------|
| Subtotal Page 1  | \$ 41,358.50         |
| Subtotal Page 2  | \$ 67,460.04         |
| Subtotal Page 3  | \$ 55,322.33         |
| Subtotal Page 4  | \$ 79,308.12         |
| Subtotal Page 5  | \$ 121,822.83        |
| Subtotal Page 6  |                      |
| Subtotal Page 7  |                      |
| Subtotal Page 8  |                      |
| Subtotal Page 9  |                      |
| Subtotal Page 10 |                      |
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| Subtotal Page 15 |                      |
| Subtotal Page 16 |                      |
| Subtotal Page 17 |                      |
| Subtotal Page 18 |                      |
| Subtotal Page 19 |                      |
| Subtotal Page 20 |                      |
| <b>Total:</b>    | <b>\$ 365,271.82</b> |

**For Fixed Price Contracts**

**Number of Meals**

**Cost Per Meal**

### FSMC Benefits

Fringe Benefits to be completed by FSMC for FSMC Staff  
 Worksheet must accurately reflect any and all employees employed by the FSMC.

**FSMC:** Aramark Educational Services LLC  
**For SFA:** West Chester School District

|                          |                     | PLACE AN X IN THE APPROPRIATE BOXES |           |        |        |            |                 |      |                      |            |                 |              |        |               |       |                       |
|--------------------------|---------------------|-------------------------------------|-----------|--------|--------|------------|-----------------|------|----------------------|------------|-----------------|--------------|--------|---------------|-------|-----------------------|
| Site Name                | Position            | Single                              | Single +1 | Family | Dental | Disability | Hospitalization | Life | Longevity or Annuity | Retirement | Social Security | Unemployment | Vision | Worker's Comp | Other | Total Fringe Benefits |
| East Bradford Elementary | Manager             |                                     | X         |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,797.09           |
| East Bradford Elementary | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,469.60           |
| East Bradford Elementary | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,262.04           |
| East Goshen Elementary   | Manager             |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 4,006.86           |
| East Goshen Elementary   | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,684.93           |
| East Goshen Elementary   | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 1,437.73           |
| Exton Elementary         | Manager             |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 1,538.37           |
| Exton Elementary         | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,950.20           |
| Exton Elementary         | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 1,610.51           |
| Fern Hill Elementary     | Manager             |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,727.16           |
| Fern Hill Elementary     | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,573.94           |
| Fern Hill Elementary     | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,032.29           |
| Glen Acre Elementary     | Manager             |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,516.04           |
| Glen Acre Elementary     | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,972.41           |
| Hillsdale Elementary     | Manager             |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,779.33           |

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Sub Total: \$ 41,358.50

**Enter on Summary of FSMC Fringe Benefits**



### FSMC Benefits

Fringe Benefits to be completed by FSMC for FSMC Staff  
 Worksheet must accurately reflect any and all employees employed by the FSMC.

**FSMC:** Aramark Educational Services LLC  
**For SFA:** West Chester School District

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|                               |                     | PLACE AN X IN THE APPROPRIATE BOXES |           |        |        |            |                 |      |                      |            |                 |              |        |               |       |                       |
|-------------------------------|---------------------|-------------------------------------|-----------|--------|--------|------------|-----------------|------|----------------------|------------|-----------------|--------------|--------|---------------|-------|-----------------------|
| Site Name                     | Position            | Single                              | Single +1 | Family | Dental | Disability | Hospitalization | Life | Longevity or Annuity | Retirement | Social Security | Unemployment | Vision | Worker's Comp | Other | Total Fringe Benefits |
| Hillsdale Elementary          | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,839.21           |
| Hillsdale Elementary          | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 1,538.37           |
| Mary C Howse Elementary       | Manager             |                                     |           | X      | X      | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 22,010.01          |
| Mary C Howse Elementary       | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,738.20           |
| Mary C Howse Elementary       | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 1,667.12           |
| Penn Wood Elementary          | Manager             |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,717.17           |
| Penn Wood Elementary          | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,728.22           |
| Starkweather Elementary       | Manager             |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 9,749.67           |
| Starkweather Elementary       | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,764.16           |
| Starkweather Elementary       | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 1,538.37           |
| Westtown Thornbury Elementary | Manage              |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,651.69           |
| Westtown Thornbury Elementary | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,844.77           |
| Fugett Middle                 | Manager             |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,332.02           |
| Fugett Middle                 | Assistant Manager   |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,332.02           |
| Fugett Middle                 | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,009.04           |

Sub Total: \$ 67,460.04

**Enter on Summary of FSMC Fringe Benefits**

## FSMC Benefits

Fringe Benefits to be completed by FSMC for FSMC Staff  
Worksheet must accurately reflect any and all employees employed by the FSMC.

**FSMC:** Aramark Educational Services LLC

**For SFA:** West Chester School District

PLACE AN X IN THE APPROPRIATE BOXES

| Site Name             | Position            | Single | Single +1 | Family | Dental | Disability | Hospitalization | Life | Longevity or Annuity | Retirement | Social Security | Unemployment | Vision | Worker's Comp | Other | Total Fringe Benefits |
|-----------------------|---------------------|--------|-----------|--------|--------|------------|-----------------|------|----------------------|------------|-----------------|--------------|--------|---------------|-------|-----------------------|
| Fugett Middle School  | Food Service Worker |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,513.15           |
| Fugett Middle School  | Food Service Worker |        |           | X      |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 14,584.54          |
| Peirce Middle School  | Manager             |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,040.06           |
| Peirce Middle School  | Assistant Manager   |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,863.68           |
| Peirce Middle School  | Food Service Worker |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,540.64           |
| Peirce Middle School  | Food Service Worker |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,469.60           |
| Peirce Middle School  | Food Service Worker |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,505.17           |
| Stetson Middle School | Manager             |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,009.03           |
| Stetson Middle School | Assistant Manager   |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,619.45           |
| Stetson Middle School | Food Service Worker |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,131.08           |
| Stetson Middle School | Food Service Worker |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,131.08           |
| Stetson Middle School | Food Service Worker |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,803.35           |
| East high School      | Food Service Worker |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,332.02           |
| East High School      | Cook                |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             |       | \$ 3,389.74           |
| East High School      | Food Service Worker |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,389.74           |

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Sub Total: \$ 55,322.33

**Enter on Summary  
of FSMC Fringe Benefits**

### FSMC Benefits

Fringe Benefits to be completed by FSMC for FSMC Staff  
 Worksheet must accurately reflect any and all employees employed by the FSMC.

**FSMC:** Aramark Educational Services, LLC

**For SFA:** West Chester School District

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|                       |                     | PLACE AN X IN THE APPROPRIATE BOXES |           |        |        |            |                 |      |                      |            |                 |              |        |               |       |                       |
|-----------------------|---------------------|-------------------------------------|-----------|--------|--------|------------|-----------------|------|----------------------|------------|-----------------|--------------|--------|---------------|-------|-----------------------|
| Site Name             | Position            | Single                              | Single +1 | Family | Dental | Disability | Hospitalization | Life | Longevity or Annuity | Retirement | Social Security | Unemployment | Vision | Worker's Comp | Other | Total Fringe Benefits |
| East High School      | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | XX    | \$ 3,389.74           |
| East High School      | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,267.65           |
| East High School      | Food Service Worker |                                     |           | X      |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 14,863.13          |
| Rustin High School    | Manager             |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,411.89           |
| Rustin High School    | Assistant Manager   |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,738.20           |
|                       |                     |                                     |           |        |        |            |                 |      |                      |            |                 |              |        |               |       |                       |
| Rustin High School    | Cook                |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,516.28           |
| Rustin High School    | Food Service Worker |                                     |           | X      |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 9,479.95           |
| Rustin High School    | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,936.88           |
| Rustin High School    | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,563.96           |
| Rustin High School    | Food Service Worker |                                     |           | X      |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,696.04           |
| Henderson High School | Manager             |                                     |           | X      |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,909.14           |
| Henderson High School | Assistant           |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 14,524.61          |
| Henderson High School | Cook                |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 9,683.07           |
| Henderson High School | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,327.58           |

Sub Total: \$ 79,308.12

**Enter on Summary of FSMC Fringe Benefits**

## FSMC Benefits

Fringe Benefits to be completed by FSMC for FSMC Staff  
Worksheet must accurately reflect any and all employees employed by the FSMC.

**FSMC:** Aramark Educational Services, LLC

**For SFA:** West Chester School District

PLACE AN X IN THE APPROPRIATE BOXES

| Site Name                   | Position              | Single | Single +1 | Family | Dental | Disability | Hospitalization | Life | Longevity or Annuity | Retirement | Social Security | Unemployment | Vision | Worker's Comp | Other | Total Fringe Benefits |
|-----------------------------|-----------------------|--------|-----------|--------|--------|------------|-----------------|------|----------------------|------------|-----------------|--------------|--------|---------------|-------|-----------------------|
| Henderson High School       | Food Service Worker   |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,528.43           |
| Henderson High School       | Food Service Worker   |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,383.08           |
| Office                      | Catering Supervisor   |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,519.55           |
| Office                      | Operations Supervisor |        |           | X      | X      | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 18,624.70          |
| Office                      | Food Service Manager  |        |           | X      | X      | X          | X               | X    |                      | X          | X               | X            |        | X             | X     | \$ 27,803.35          |
| Office                      | Food Service Director |        |           | X      | X      | X          | X               | X    |                      | X          | X               | X            |        | X             | X     | \$ 40,044.18          |
| Office                      | Custodial Supervisor  |        |           | X      | X      | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 10,118.17          |
| Office                      | Administrative Asst   |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,152.21           |
|                             |                       |        |           |        |        |            |                 |      |                      |            |                 |              |        |               |       |                       |
| Greystone Elementary School | Manager               |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 7,060.75           |
| Greystone Elementary School | Food Service Worker   |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 2,964.78           |
| Greystone Elementary School | Food Service Worker   |        |           |        |        | X          | X               | X    |                      |            | X               | X            |        | X             | X     | \$ 3,623.63           |
|                             |                       |        |           |        |        |            |                 |      |                      |            |                 |              |        |               |       |                       |
|                             |                       |        |           |        |        |            |                 |      |                      |            |                 |              |        |               |       |                       |
|                             |                       |        |           |        |        |            |                 |      |                      |            |                 |              |        |               |       |                       |

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Sub Total: \$ 121,822.83

**Enter on Summary  
of FSMC Fringe Benefits**

## SFA Site Listing

### General Data and Services to be Provided

SFA: West Chester Area School District

| Site Name                     | Address                                        | Grade Levels | Self-Prep or Satellite | # of Serving Periods (Lunch) | Meal Service Times |             |                   | Services to be Provided |                 |            |             |       |                 |            |             | # of Serving Days |                    |                      |     |
|-------------------------------|------------------------------------------------|--------------|------------------------|------------------------------|--------------------|-------------|-------------------|-------------------------|-----------------|------------|-------------|-------|-----------------|------------|-------------|-------------------|--------------------|----------------------|-----|
|                               |                                                |              |                        |                              |                    |             |                   | Breakfast               |                 |            |             | Lunch |                 |            |             |                   | After School Snack | Special Milk Program |     |
|                               |                                                |              |                        |                              | Breakfast          | Lunch       | Afterschool Snack | Meal                    | Offer vs. Serve | A la Carte | Adult Meals | Meal  | Offer vs. Serve | A la Carte | Adult Meals |                   |                    |                      |     |
| East Bradford Elementary      | 820 Frank Road, West Chester, PA 19380         | K-5          | SP                     | 6                            | 8:25-8:50          | 10:55-12:40 |                   | X                       | X               | X          | X           | X     | X               | X          | X           | X                 |                    |                      | 172 |
| East Goshen Elementary        | 800 North Chester Road, West Chester, PA 19380 | K-5          | SP                     | 6                            | 8:15-8:50          | 11:35-1:10  |                   | X                       | X               | X          | X           | X     | X               | X          | X           | X                 |                    |                      | 172 |
| Exton Elementary              | 301 S. Hendricks Avenue, Exton, PA 19341       | K-5          | SP                     | 6                            | 8:10-8:45          | 11:30-1:10  |                   | X                       | X               | X          | X           | X     | X               | X          | X           | X                 |                    |                      | 172 |
| Fern Hill Elementary          | 915 Lincoln Avenue, West Chester, PA 19380     | K-5          | SP                     | 6                            | 8:40-9:15          | 11:15-12:55 |                   | X                       | X               | X          | X           | X     | X               | X          | X           | X                 |                    |                      | 172 |
| Glen Acres Elementary         | 150 Delancey Place, West Chester, PA 19380     | K-5          | SP                     | 6                            | 8:00-8:45          | 10:45-1:00  |                   | X                       | X               | X          | X           | X     | X               | X          | X           | X                 |                    |                      | 172 |
| Hillsdale Elementary          | 725 West Market Street, West Chester, PA 19382 | K-5          | SP                     | 6                            | 8:40-9:15          | 11:10-1:15  |                   | X                       | X               | X          | X           | X     | X               | X          | X           | X                 |                    |                      | 172 |
| Mary C Howse Elementary       | 641 W. Boot Road, West Chester, PA 19380       | K-5          | SP                     | 6                            | 8:40-9:15          | 10:45-1:00  |                   | X                       | X               | X          | X           | X     | X               | X          | X           | X                 |                    |                      | 172 |
| Penn Wood Elementary          | 1470 Johnnys Way, West Chester, PA 19382       | K-5          | SP                     | 6                            | 8:45-9:20          | 11:30-2:00  |                   | X                       | X               | X          | X           | X     | X               | X          | X           | X                 |                    |                      | 172 |
| Starkweather Elementary       | 1050 Wilmington Pike, West Chester, PA 19382   | K-5          | SP                     | 6                            | 8:15-8:50          | 11:00-12:50 |                   | X                       | X               | X          | X           | X     | X               | X          | X           | X                 |                    |                      | 172 |
| Westtown Thornbury Elementary | 750 Westbourne Road, West Chester, PA 19382    | K-5          | SP                     | 6                            | 8:30- 9:00         | 11:15-1:50  |                   | X                       | X               | X          | X           | X     | X               | X          | X           | X                 |                    |                      | 172 |
| Fugett Middle School          | 500 Ellis Lane, West Chester, PA 19382         | 6-8          | SP                     | 3                            | 7:00-7:25          | 10:15-12:45 |                   | X                       | X               | X          | X           | X     | X               | X          | X           | X                 |                    |                      | 172 |
| Peirce Middle School          | 1314 Burke Road, West Chester, PA 19380        | 6-8          | SP                     | 3                            | 7:15-7:45          | 10:50-1:10  |                   | X                       | X               | X          | X           | X     | X               | X          | X           | X                 |                    |                      | 172 |

## SFA Site Listing

### General Data and Services to be Provided

SFA: West Chester Area School District

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| Site Name                    | Address                                       | Grade Levels | Self-Prep or Satellite | # of Serving Periods (Lunch) | Meal Service Times |            |                   | Services to be Provided |                 |            |             |       |                 |            |             |                    | # of Serving Days |
|------------------------------|-----------------------------------------------|--------------|------------------------|------------------------------|--------------------|------------|-------------------|-------------------------|-----------------|------------|-------------|-------|-----------------|------------|-------------|--------------------|-------------------|
|                              |                                               |              |                        |                              |                    |            |                   | Breakfast               |                 |            |             | Lunch |                 |            |             | After School Snack |                   |
|                              |                                               |              |                        |                              | Breakfast          | Lunch      | Afterschool Snack | Meal                    | Offer vs. Serve | A la Carte | Adult Meals | Meal  | Offer vs. Serve | A la Carte | Adult Meals |                    |                   |
| Stetson Middle               | 1060 Wilmington Pike, West Chester, PA 19382  | 6-8          | SP                     | 3                            | 7:30- 8:00         | 10:50-1:10 |                   | X                       | X               | X          | X           | X     | X               | X          |             |                    | 172               |
| East High School             | 450 Ellis Lane West Chester, PA 19380         | 9-12         | SP                     | 4                            | 7:00-7:25          | 10:18-1:20 |                   |                         |                 | X          |             |       |                 | X          |             |                    | 172               |
| Henderson High School        | 400 Montgomery Avenue, West Chester, PA 19380 | 9-12         | SP                     | 4                            | 7:00-7:25          | 10:11-1:16 |                   |                         |                 | X          |             |       |                 | X          |             |                    | 172               |
| Rustin High School           | 1100 Shiloh Road, West Chester, PA 19382      | 9-12         | SP                     | 4                            | 7:00-7:25          | 10:11-1:16 |                   |                         |                 | X          |             |       |                 | X          |             |                    | 172               |
| Gretystone Elementary School | 1195 Aram Ave., West Chester, Pa 19380        | K-5          | SP                     | 6                            | 8:00-8:45          | 10:00-1:00 |                   | X                       | X               | X          | X           | X     | X               | X          |             |                    | 172               |
|                              |                                               |              |                        |                              |                    |            |                   |                         |                 |            |             |       |                 |            |             |                    |                   |
|                              |                                               |              |                        |                              |                    |            |                   |                         |                 |            |             |       |                 |            |             |                    |                   |
|                              |                                               |              |                        |                              |                    |            |                   |                         |                 |            |             |       |                 |            |             |                    |                   |
|                              |                                               |              |                        |                              |                    |            |                   |                         |                 |            |             |       |                 |            |             |                    |                   |
|                              |                                               |              |                        |                              |                    |            |                   |                         |                 |            |             |       |                 |            |             |                    |                   |
|                              |                                               |              |                        |                              |                    |            |                   |                         |                 |            |             |       |                 |            |             |                    |                   |
|                              |                                               |              |                        |                              |                    |            |                   |                         |                 |            |             |       |                 |            |             |                    |                   |

## SFA Site Listing

### General Data and Services to be Provided

SFA: West Chester Area School District

| Site Name | Address | Grade Levels | Self-Prep or Satellite | # of Serving Periods (Lunch) | Meal Service Times |       |                   | Services to be Provided |                 |            |             |       |                 |            | # of Serving Days |                    |                      |
|-----------|---------|--------------|------------------------|------------------------------|--------------------|-------|-------------------|-------------------------|-----------------|------------|-------------|-------|-----------------|------------|-------------------|--------------------|----------------------|
|           |         |              |                        |                              |                    |       |                   | Breakfast               |                 |            |             | Lunch |                 |            |                   | After School Snack | Special Milk Program |
|           |         |              |                        |                              | Breakfast          | Lunch | Afterschool Snack | Meal                    | Offer vs. Serve | A la Carte | Adult Meals | Meal  | Offer vs. Serve | A la Carte |                   |                    |                      |
|           |         |              |                        |                              |                    |       |                   |                         |                 |            |             |       |                 |            |                   |                    |                      |
|           |         |              |                        |                              |                    |       |                   |                         |                 |            |             |       |                 |            |                   |                    |                      |
|           |         |              |                        |                              |                    |       |                   |                         |                 |            |             |       |                 |            |                   |                    |                      |
|           |         |              |                        |                              |                    |       |                   |                         |                 |            |             |       |                 |            |                   |                    |                      |
|           |         |              |                        |                              |                    |       |                   |                         |                 |            |             |       |                 |            |                   |                    |                      |
|           |         |              |                        |                              |                    |       |                   |                         |                 |            |             |       |                 |            |                   |                    |                      |

**WEST CHESTER AREA SCHOOL DISTRICT**

***FINAL BUDGET RESOLUTION for the 2022-23 FISCAL YEAR***

**Whereas**, School Code section 687, 24 P.S. § 6-687, requires the Board of School Directors to adopt a Final Budget for the 2022-23 fiscal year no later than June 30, 2022; and

**Whereas**, the Board of School Directors of the West Chester Area School District at the regular meeting of the Board, held April 25, 2022 did adopt a Proposed Budget for the year July 1, 2022 to June 30, 2023 on Pennsylvania Department of Education (PDE) form 2028; and

**Whereas**, the Proposed Budget was made available for public inspection at least twenty (20) days prior to adoption of the Final Budget as required by School Code section 687; and

**Whereas**, ten (10) days public notice was given in a newspaper of general circulation prior to the adoption of the Final Budget as required by School Code section 687; and

**Now Therefore be it RESOLVED**, this 25th day of May, 2022 by the Board of School Directors of the West Chester Area School District, that:

1. Having made revisions and changes therein deemed advisable, the Board of School Directors hereby adopts the Final Budget for the 2022-23 fiscal year, a copy of which is attached, for the total appropriation from the General Funds of **\$296,971,916**.
2. The Board of School Directors hereby authorizes the aforementioned appropriations as set forth in the Final Budget.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President



# FINAL GENERAL FUND BUDGET

Fiscal Year 2022-2023

## General Fund Budget Approval

Date of Adoption of the General Fund Budget: 5/25/2022

\_\_\_\_\_  
President of the Board - Original Signature Required

\_\_\_\_\_  
Date

\_\_\_\_\_  
Secretary of the Board - Original Signature Required

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chief School Administrator - Original Signature Required

\_\_\_\_\_  
Date

Justin Matys

(484)266-1021

Extn :

\_\_\_\_\_  
Contact Person

\_\_\_\_\_  
Telephone

\_\_\_\_\_  
Extension

jmatys@wcasd.net

\_\_\_\_\_  
Email Address

# CERTIFICATION OF ESTIMATED ENDING FUND BALANCE FROM 2022-2023 GENERAL FUND BUDGET

24 PS 6-688

(10/2010)

|                                           |                     |                    |
|-------------------------------------------|---------------------|--------------------|
| SCHOOL DISTRICT :<br>West Chester Area SD | COUNTY :<br>Chester | AUN :<br>124159002 |
|-------------------------------------------|---------------------|--------------------|

No school district shall approve an increase in real property taxes unless it has adopted a budget that includes an estimated, ending unreserved undesignated fund balance (unassigned) less than the specified percentage of its total budgeted expenditures:

| Total Budgeted Expenditures           | Fund Balance % Limit<br>(less than) |
|---------------------------------------|-------------------------------------|
| Less Than or Equal to \$11,999,999    | 12.0%                               |
| Between \$12,000,000 and \$12,999,999 | 11.5%                               |
| Between \$13,000,000 and \$13,999,999 | 11.0%                               |
| Between \$14,000,000 and \$14,999,999 | 10.5%                               |
| Between \$15,000,000 and \$15,999,999 | 10.0%                               |
| Between \$16,000,000 and \$16,999,999 | 9.5%                                |
| Between \$17,000,000 and \$17,999,999 | 9.0%                                |
| Between \$18,000,000 and \$18,999,999 | 8.5%                                |
| Greater Than or Equal to \$19,000,000 | 8.0%                                |

Did you raise property taxes in SY 2022-2023 (compared to 2021-2022)?

Yes  No

If yes, see information below, taken from the 2022-2023 General Fund Budget.

|                                                                                      |             |
|--------------------------------------------------------------------------------------|-------------|
| Total Budgeted Expenditures                                                          | \$296971916 |
| Ending Unassigned Fund Balance                                                       | \$19179851  |
| Ending Unassigned Fund Balance as a percentage<br>(%) of Total Budgeted Expenditures | 6.45%       |

The Estimated Ending Unassigned Fund Balance is within the allowable limits.

Yes  No

**I hereby certify that the above information is accurate and complete.**

|                             |                             |
|-----------------------------|-----------------------------|
| SIGNATURE OF SUPERINTENDENT | DATE<br><b>May 25, 2022</b> |
|-----------------------------|-----------------------------|

DUE DATE: AUGUST 15, 2022

**CERTIFICATION OF USE OF PDE-2028  
FOR PUBLIC INSPECTION OF 2022-2023 PROPOSED BUDGET**

(03/2006)

24 PS 6-687(a)(1)

|                                                |                     |                           |
|------------------------------------------------|---------------------|---------------------------|
| School District Name :<br>West Chester Area SD | County :<br>Chester | AUN Number :<br>124159002 |
|------------------------------------------------|---------------------|---------------------------|

Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the above information is accurate and complete.

|                                                                                                                               |                        |
|-------------------------------------------------------------------------------------------------------------------------------|------------------------|
| SIGNATURE OF SCHOOL BOARD<br>PRESIDENT<br> | DATE<br>April 25, 2022 |
|-------------------------------------------------------------------------------------------------------------------------------|------------------------|

DUE DATE: IMMEDIATELY FOLLOWING  
ADOPTION OF PROPOSED  
FINAL GENERAL FUND BUDGET

| <u>Val Number</u> | <u>Description</u>                                                                                                                                          | <u>Justification</u>                                                                                                                        |
|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|
| 1010              | Budget Approval Date is required before submission on Contact Screen and cannot be a future date.                                                           |                                                                                                                                             |
| 8060              | Ending Fund Balance Entry and Budgetary Reserve: If 5900 Budgetary Reserve is not equal to 0, a justification must be entered below.                        | The Budgetary Reserve represents amounts that may require expenditures by the District that are based on unpredictable budgetary increases. |
| 8080              | Ending Fund Balance Entry and Budgetary Reserve: If 0850 Estimated Ending Unassigned Fund Balance is not equal to 0, a justification must be entered below. | Carried over for future years                                                                                                               |
| 8150              | Ending Fund Balance Entry and Budgetary Reserve: If 0830 Committed Fund Balance is not equal to 0, a justification must be entered below.                   | Committed for Health Care Stabilization                                                                                                     |
| 8160              | Ending Fund Balance Entry and Budgetary Reserve: If 0840 Assigned Fund Balance is not equal to 0, a justification must be entered below.                    | Assigned for Athletics, Alternative Education and Property Assessment Fluctuations                                                          |

| <u>ITEM</u>                                                                                                                                        | <u>AMOUNTS</u>              |
|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year</b>       |                             |
| 0810 Nonspendable Fund Balance                                                                                                                     |                             |
| 0820 Restricted Fund Balance                                                                                                                       |                             |
| 0830 Committed Fund Balance                                                                                                                        | 4,159,909                   |
| 0840 Assigned Fund Balance                                                                                                                         | 37,158,680                  |
| 0850 Unassigned Fund Balance                                                                                                                       | 18,679,850                  |
| <b>Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year</b> | <b><u>\$59,998,439</u></b>  |
| <b>Estimated Revenues And Other Financing Sources</b>                                                                                              |                             |
| 6000 Revenue from Local Sources                                                                                                                    | 212,743,705                 |
| 7000 Revenue from State Sources                                                                                                                    | 48,669,663                  |
| 8000 Revenue from Federal Sources                                                                                                                  | 2,028,773                   |
| 9000 Other Financing Sources                                                                                                                       |                             |
| <b>Total Estimated Revenues And Other Financing Sources</b>                                                                                        | <b><u>\$263,442,141</u></b> |
| <b>Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation</b>                                             | <b><u>\$323,440,580</u></b> |

Amount

**REVENUE FROM LOCAL SOURCES**

|                                                              |             |
|--------------------------------------------------------------|-------------|
| 6111 Current Real Estate Taxes                               | 179,425,846 |
| 6112 Interim Real Estate Taxes                               | 799,830     |
| 6113 Public Utility Realty Taxes                             | 180,000     |
| 6150 Current Act 511 Taxes - Proportional Assessments        | 26,568,627  |
| 6400 Delinquencies on Taxes Levied / Assessed by the LEA     | 2,858,800   |
| 6500 Earnings on Investments                                 | 362,863     |
| 6700 Revenues from LEA Activities                            | 196,500     |
| 6800 Revenues from Intermediary Sources / Pass-Through Funds | 1,621,749   |
| 6910 Rentals                                                 | 245,000     |
| 6940 Tuition from Patrons                                    | 104,000     |
| 6990 Refunds and Other Miscellaneous Revenue                 | 380,490     |

**REVENUE FROM LOCAL SOURCES \$212,743,705**

**REVENUE FROM STATE SOURCES**

|                                                                        |            |
|------------------------------------------------------------------------|------------|
| 7111 Basic Education Funding-Formula                                   | 9,575,763  |
| 7160 Tuition for Orphans Subsidy                                       | 100,000    |
| 7271 Special Education funds for School-Aged Pupils                    | 5,843,253  |
| 7311 Pupil Transportation Subsidy                                      | 2,243,278  |
| 7312 Nonpublic and Charter School Pupil Transportation Subsidy         | 844,305    |
| 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy | 879,499    |
| 7330 Health Services (Medical, Dental, Nurse, Act 25)                  | 253,931    |
| 7340 State Property Tax Reduction Allocation                           | 4,282,501  |
| 7505 Ready to Learn Block Grant                                        | 399,095    |
| 7810 State Share of Social Security and Medicare Taxes                 | 4,325,678  |
| 7820 State Share of Retirement Contributions                           | 19,922,360 |

**REVENUE FROM STATE SOURCES \$48,669,663**

**REVENUE FROM FEDERAL SOURCES**

|                                                                                                   |         |
|---------------------------------------------------------------------------------------------------|---------|
| 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged                      | 555,223 |
| 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals     | 236,327 |
| 8516 NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students | 101,031 |
| 8517 NCLB, Title IV - 21st Century Schools                                                        | 43,216  |
| 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund                            | 100,976 |
| 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)            | 970,000 |

Amount

**REVENUE FROM FEDERAL SOURCES**

|                                                                                          |        |
|------------------------------------------------------------------------------------------|--------|
| 8820 Medical Assistance Reimbursement for Administrative Claiming<br>(Quarterly) Program | 22,000 |
|------------------------------------------------------------------------------------------|--------|

|                                     |                    |
|-------------------------------------|--------------------|
| <b>REVENUE FROM FEDERAL SOURCES</b> | <b>\$2,028,773</b> |
|-------------------------------------|--------------------|

|                                                   |                    |
|---------------------------------------------------|--------------------|
| <b>TOTAL ESTIMATED REVENUES AND OTHER SOURCES</b> | <b>263,442,141</b> |
|---------------------------------------------------|--------------------|

Act 1 Index (current): 3.4%

Calculation Method:

Revenue

Section 672.1 Method Choice: (a)(1)

Number of Decimals For Tax Rate Calculation:

4

Approx. Tax Revenue from RE Taxes:

\$179,426,627

Amount of Tax Relief for Homestead Exclusions

\$4,282,501

Total Approx. Tax Revenue:

\$183,709,128

Approx. Tax Levy for Tax Rate Calculation:

\$190,216,829

Chester

Delaware

Total

|                                                       | Chester          | Delaware        | Total            |
|-------------------------------------------------------|------------------|-----------------|------------------|
| <b>2021-22 Data</b>                                   |                  |                 |                  |
| a. Assessed Value                                     | \$7,921,562,971  | \$1,140,468,976 | \$9,062,031,947  |
| b. Real Estate Mills                                  | 22.0604          | 9.5164          |                  |
| <b>I. 2022-23 Data</b>                                |                  |                 |                  |
| c. 2020 STEB Market Value                             | \$14,129,979,336 | \$895,233,989   | \$15,025,213,325 |
| d. Assessed Value                                     | \$7,972,871,496  | \$1,140,843,974 | \$9,113,715,470  |
| e. Assessed Value of New Constr/ Renov                | \$0              | \$0             | \$0              |
| <b>2021-22 Calculations</b>                           |                  |                 |                  |
| f. 2021-22 Tax Levy                                   | \$174,752,848    | \$10,853,159    | \$185,606,007    |
| (a * b)                                               |                  |                 |                  |
| <b>2022-23 Calculations</b>                           |                  |                 |                  |
| g. Percent of Total Market Value                      | 94.04179%        | 5.95821%        | 100.00000%       |
| <b>II.</b>                                            |                  |                 |                  |
| h. Rebalanced 2021-22 Tax Levy                        | \$174,547,211    | \$11,058,796    | \$185,606,007    |
| (f Total * g)                                         |                  |                 |                  |
| i. Base Mills Subject to Index                        | 22.0604          | 9.6967          |                  |
| (h / a * 1000) if no reassessment                     |                  |                 |                  |
| (h / (d-e) * 1000) if reassessment                    |                  |                 |                  |
| <b>Calculation of Tax Rates and Levies Generated</b>  |                  |                 |                  |
| j. Weighted Avg. Collection Percentage                | 96.50000%        | 96.50000%       | 96.50000%        |
| k. Tax Levy Needed                                    | \$178,883,311    | \$11,333,518    | \$190,216,829    |
| (Approx. Tax Levy * g)                                |                  |                 |                  |
| <b>I. 2022-23 Real Estate Tax Rate</b>                |                  |                 |                  |
| (k / d * 1000)                                        | <b>22.4364</b>   | <b>9.9343</b>   |                  |
| <b>III.</b>                                           |                  |                 |                  |
| m. Tax Levy Generated by Mills                        | \$178,882,534    | \$11,333,486    | \$190,216,020    |
| (l / 1000 * d)                                        |                  |                 |                  |
| n. Tax Levy minus Tax Relief for Homestead Exclusions |                  |                 | \$185,933,519    |
| (m - Amount of Tax Relief for Homestead Exclusions)   |                  |                 |                  |
| o. Net Tax Revenue Generated By Mills                 |                  |                 | \$179,425,846    |
| (n * Est. Pct. Collection)                            |                  |                 |                  |



Act 1 Index (current): 3.4%

Calculation Method:

Revenue

Section 672.1 Method Choice: (a)(1)

Number of Decimals For Tax Rate Calculation:

4

Approx. Tax Revenue from RE Taxes:

\$179,426,627

Amount of Tax Relief for Homestead Exclusions

\$4,282,501

Total Approx. Tax Revenue:

\$183,709,128

Approx. Tax Levy for Tax Rate Calculation:

\$190,216,829

|                                                                 | Chester       | Delaware     | Total         |
|-----------------------------------------------------------------|---------------|--------------|---------------|
| <b>Index Maximums</b>                                           |               |              |               |
| p. Maximum Mills Based On Index<br>(i * (1 + Index))            | 22.8104       | 10.0263      |               |
| q. Mills In Excess of Index<br>(if (l > p), (l - p))            | 0.0000        | 0.0000       |               |
| r. Maximum Tax Levy Based On Index<br>(p / 1000 * d)            | \$181,864,388 | \$11,438,444 | \$193,302,832 |
| IV. s. Millage Rate within Index?<br>(If l > p Then No)         | Yes           | Yes          |               |
| t. Tax Levy In Excess of Index<br>(if (m > r), (m - r))         | \$0           | \$0          | \$0           |
| u. Tax Revenue In Excess of Index<br>(t * Est. Pct. Collection) | \$0           | \$0          | \$0           |

**Information Related to Property Tax Relief**

|                                               |            |             |           |
|-----------------------------------------------|------------|-------------|-----------|
| V. Assessed Value Exclusion per Homestead     | \$7,791.05 | \$17,595.92 |           |
| Number of Homestead/Farmstead Properties      | 22627      | 1872        | 24499     |
| Median Assessed Value of Homestead Properties |            |             | \$189,000 |

Act 1 Index (current): 3.4%

|                                               |                    |                              |        |
|-----------------------------------------------|--------------------|------------------------------|--------|
| Calculation Method:                           | Revenue            | Section 672.1 Method Choice: | (a)(1) |
| Number of Decimals For Tax Rate Calculation:  | 4                  |                              |        |
| Approx. Tax Revenue from RE Taxes:            | \$179,426,627      |                              |        |
| Amount of Tax Relief for Homestead Exclusions | <u>\$4,282,501</u> |                              |        |
| Total Approx. Tax Revenue:                    | \$183,709,128      |                              |        |
| Approx. Tax Levy for Tax Rate Calculation:    | \$190,216,829      |                              |        |

|                                                                                   | Chester | Delaware    |                      | Total |                    |
|-----------------------------------------------------------------------------------|---------|-------------|----------------------|-------|--------------------|
| State Property Tax Reduction Allocation used for: Homestead Exclusions            |         | \$4,282,501 | Lowering RE Tax Rate | \$0   | \$4,282,501        |
| Prior Year State Property Tax Reduction Allocation used for: Homestead Exclusions |         | \$0         |                      |       | \$0                |
| <b>Amount of Tax Relief from State/Local Sources</b>                              |         |             |                      |       | <b>\$4,282,501</b> |

CODE

6111 Current Real Estate Taxes

| <u>County Name</u> | <u>Taxable Assessed Value</u> | <u>Real Estate Mills</u> | <u>Tax Levy Generated by Mills</u> | <u>Amount of Tax Relief for Homestead Exclusions</u> | <u>Tax Levy Minus Homestead Exclusions</u> | <u>Percent Collected</u> | <u>Net Tax Revenue Generated By Mills</u> |
|--------------------|-------------------------------|--------------------------|------------------------------------|------------------------------------------------------|--------------------------------------------|--------------------------|-------------------------------------------|
| Chester            | 7,972,871,496                 | 22.4364                  | 178,882,534                        |                                                      |                                            | 96.50000%                |                                           |
| Delaware           | 1,140,843,974                 | 9.9343                   | 11,333,486                         |                                                      |                                            | 96.50000%                |                                           |
| <b>Totals:</b>     | <b>9,113,715,470</b>          |                          | <b>190,216,020</b>                 | - 4,282,501 =                                        | 185,933,519 X                              | 96.50000% =              | 179,425,846                               |

|                                                               | <u>Rate</u> |                              | <u>Estimated Revenue</u> |
|---------------------------------------------------------------|-------------|------------------------------|--------------------------|
| 6120 <u>Current Per Capita Taxes, Section 679</u>             | \$0.00      |                              | 0                        |
| 6140 <u>Current Act 511 Taxes-- Flat Rate Assessments</u>     | <u>Rate</u> | <u>Add'l Rate (if appl.)</u> | <u>Tax Levy</u>          |
| 6141 Current Act 511 Per Capita Taxes                         | \$0.00      | \$0.00                       | 0                        |
| 6142 Current Act 511 Occupation Taxes-- Flat Rate             | \$0.00      | \$0.00                       | 0                        |
| 6143 Current Act 511 Local Services Taxes                     | \$0.00      | \$0.00                       | 0                        |
| 6144 Current Act 511 Trailer Taxes                            | \$0.00      | \$0.00                       | 0                        |
| 6145 Current Act 511 Business Privilege Taxes-- Flat Rate     | \$0.00      | \$0.00                       | 0                        |
| 6146 Current Act 511 Mechanical Device Taxes-- Flat Rate      | \$0.00      | \$0.00                       | 0                        |
| 6149 Current Act 511 Taxes, Other Flat Rate Assessments       | \$0.00      | \$0.00                       | 0                        |
| <b>Total Current Act 511 Taxes-- Flat Rate Assessments</b>    |             |                              | <b>0</b>                 |
| 6150 <u>Current Act 511 Taxes-- Proportional Assessments</u>  | <u>Rate</u> | <u>Add'l Rate (if appl.)</u> | <u>Tax Levy</u>          |
| 6151 Current Act 511 Earned Income Taxes                      | 0.500%      | 0.000%                       | 22,682,367               |
| 6152 Current Act 511 Occupation Taxes                         | 0.000       | 0.000                        | 0                        |
| 6153 Current Act 511 Real Estate Transfer Taxes               | 0.500%      | 0.000%                       | 3,886,260                |
| 6154 Current Act 511 Amusement Taxes                          | 0.000%      | 0.000%                       | 0                        |
| 6155 Current Act 511 Business Privilege Taxes                 | 0.000       | 0.000                        | 0                        |
| 6156 Current Act 511 Mechanical Device Taxes-- Percentage     | 0.000%      | 0.000%                       | 0                        |
| 6157 Current Act 511 Mercantile Taxes                         | 0.000       | 0.000                        | 0                        |
| 6159 Current Act 511 Taxes, Other Proportional Assessments    | 0           | 0                            | 0                        |
| <b>Total Current Act 511 Taxes-- Proportional Assessments</b> |             |                              | <b>26,568,627</b>        |
| <b>Total Act 511, Current Taxes</b>                           |             |                              | <b>26,568,627</b>        |
| <b>Act 511 Tax Limit --&gt;</b>                               |             | <b>15,025,213,325 X</b>      | <b>12</b>                |
|                                                               |             | <b>Market Value</b>          | <b>Mills</b>             |
|                                                               |             |                              | <b>180,302,560</b>       |
|                                                               |             |                              | <b>(511 Limit)</b>       |

| Tax Function | Description                                             | Tax Rate Charged in: |         |                        |                             | Index | Additional Tax Rate Charged in: |         |                        |                             |
|--------------|---------------------------------------------------------|----------------------|---------|------------------------|-----------------------------|-------|---------------------------------|---------|------------------------|-----------------------------|
|              |                                                         | 2021-22 (Rebalanced) | 2022-23 | Percent Change in Rate | Less than or equal to Index |       | 2021-22 (Rebalanced)            | 2022-23 | Percent Change in Rate | Less than or equal to Index |
| 6111         | <u>Current Real Estate Taxes</u>                        |                      |         |                        |                             |       |                                 |         |                        |                             |
|              | Chester                                                 | 22.0604              | 22.4364 | 1.71%                  | Yes                         | 3.4%  |                                 |         |                        |                             |
|              | Delaware                                                | 9.6967               | 9.9343  | 2.46%                  | Yes                         | 3.4%  |                                 |         |                        |                             |
|              | <u>Current Act 511 Taxes-- Proportional Assessments</u> |                      |         |                        |                             |       |                                 |         |                        |                             |
| 6151         | Current Act 511 Earned Income Taxes                     | 0.500%               | 0.500%  | 0.00%                  | Yes                         | 3.4%  |                                 |         |                        |                             |
| 6153         | Current Act 511 Real Estate Transfer Taxes              | 0.500%               | 0.500%  | 0.00%                  | Yes                         | 3.4%  |                                 |         |                        |                             |

| <u>Description</u>                                           | <u>Amount</u>        |
|--------------------------------------------------------------|----------------------|
| <b>1000 Instruction</b>                                      |                      |
| 1100 Regular Programs - Elementary / Secondary               | 112,771,594          |
| 1200 Special Programs - Elementary / Secondary               | 46,908,847           |
| 1300 Vocational Education                                    | 6,828,887            |
| 1400 Other Instructional Programs - Elementary / Secondary   | 358,691              |
| 1500 Nonpublic School Programs                               | 75,858               |
| <b>Total Instruction</b>                                     | <b>\$166,943,877</b> |
| <b>2000 Support Services</b>                                 |                      |
| 2100 Support Services - Students                             | 11,724,562           |
| 2200 Support Services - Instructional Staff                  | 7,686,569            |
| 2300 Support Services - Administration                       | 14,121,624           |
| 2400 Support Services - Pupil Health                         | 3,201,782            |
| 2500 Support Services - Business                             | 2,108,023            |
| 2600 Operation and Maintenance of Plant Services             | 20,851,552           |
| 2700 Student Transportation Services                         | 14,331,669           |
| 2800 Support Services - Central                              | 4,624,344            |
| 2900 Other Support Services                                  | 230,194              |
| <b>Total Support Services</b>                                | <b>\$78,880,319</b>  |
| <b>3000 Operation of Non-Instructional Services</b>          |                      |
| 3200 Student Activities                                      | 5,740,943            |
| 3300 Community Services                                      | 168,252              |
| <b>Total Operation of Non-Instructional Services</b>         | <b>\$5,909,195</b>   |
| <b>5000 Other Expenditures and Financing Uses</b>            |                      |
| 5100 Debt Service / Other Expenditures and Financing Uses    | 28,011,906           |
| 5200 Interfund Transfers - Out                               | 12,457,496           |
| 5900 Budgetary Reserve                                       | 4,769,123            |
| <b>Total Other Expenditures and Financing Uses</b>           | <b>\$45,238,525</b>  |
| <b>Total Estimated Expenditures and Other Financing Uses</b> | <b>\$296,971,916</b> |

| <u>Description</u>                                                       | <u>Amount</u>        |
|--------------------------------------------------------------------------|----------------------|
| <b>1000 Instruction</b>                                                  |                      |
| <b>1100 <u>Regular Programs - Elementary / Secondary</u></b>             |                      |
| 100 Personnel Services - Salaries                                        | 60,709,415           |
| 200 Personnel Services - Employee Benefits                               | 38,463,599           |
| 300 Purchased Professional and Technical Services                        | 3,026,412            |
| 400 Purchased Property Services                                          | 293,500              |
| 500 Other Purchased Services                                             | 5,728,304            |
| 600 Supplies                                                             | 4,447,700            |
| 700 Property                                                             | 71,328               |
| 800 Other Objects                                                        | 31,336               |
| <b>Total Regular Programs - Elementary / Secondary</b>                   | <b>\$112,771,594</b> |
| <b>1200 <u>Special Programs - Elementary / Secondary</u></b>             |                      |
| 100 Personnel Services - Salaries                                        | 15,413,557           |
| 200 Personnel Services - Employee Benefits                               | 9,743,906            |
| 300 Purchased Professional and Technical Services                        | 14,235,742           |
| 400 Purchased Property Services                                          | 5,600                |
| 500 Other Purchased Services                                             | 7,175,810            |
| 600 Supplies                                                             | 299,342              |
| 700 Property                                                             | 4,100                |
| 800 Other Objects                                                        | 30,790               |
| <b>Total Special Programs - Elementary / Secondary</b>                   | <b>\$46,908,847</b>  |
| <b>1300 <u>Vocational Education</u></b>                                  |                      |
| 100 Personnel Services - Salaries                                        | 2,335,623            |
| 200 Personnel Services - Employee Benefits                               | 1,501,724            |
| 300 Purchased Professional and Technical Services                        | 2,000                |
| 400 Purchased Property Services                                          | 1,463                |
| 500 Other Purchased Services                                             | 2,883,187            |
| 600 Supplies                                                             | 101,935              |
| 800 Other Objects                                                        | 2,955                |
| <b>Total Vocational Education</b>                                        | <b>\$6,828,887</b>   |
| <b>1400 <u>Other Instructional Programs - Elementary / Secondary</u></b> |                      |
| 100 Personnel Services - Salaries                                        | 109,544              |
| 200 Personnel Services - Employee Benefits                               | 61,663               |
| 300 Purchased Professional and Technical Services                        | 78,500               |
| 500 Other Purchased Services                                             | 105,000              |
| 600 Supplies                                                             | 3,984                |
| <b>Total Other Instructional Programs - Elementary / Secondary</b>       | <b>\$358,691</b>     |
| <b>1500 <u>Nonpublic School Programs</u></b>                             |                      |
| 300 Purchased Professional and Technical Services                        | 75,858               |
| <b>Total Nonpublic School Programs</b>                                   | <b>\$75,858</b>      |
| <b>Total Instruction</b>                                                 | <b>\$166,943,877</b> |
| <b>2000 Support Services</b>                                             |                      |
| <b>2100 <u>Support Services - Students</u></b>                           |                      |
| 100 Personnel Services - Salaries                                        | 6,836,951            |

## 2022-2023 Final General Fund Budget

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| <u>Description</u>                                        | <u>Amount</u>       |
|-----------------------------------------------------------|---------------------|
| 200 Personnel Services - Employee Benefits                | 4,366,425           |
| 300 Purchased Professional and Technical Services         | 378,615             |
| 400 Purchased Property Services                           | 2,000               |
| 500 Other Purchased Services                              | 37,410              |
| 600 Supplies                                              | 89,744              |
| 800 Other Objects                                         | 13,417              |
| <b>Total Support Services - Students</b>                  | <b>\$11,724,562</b> |
| <b>2200 <u>Support Services - Instructional Staff</u></b> |                     |
| 100 Personnel Services - Salaries                         | 3,764,000           |
| 200 Personnel Services - Employee Benefits                | 2,982,894           |
| 300 Purchased Professional and Technical Services         | 447,767             |
| 400 Purchased Property Services                           | 1,500               |
| 500 Other Purchased Services                              | 71,025              |
| 600 Supplies                                              | 409,283             |
| 700 Property                                              | 2,600               |
| 800 Other Objects                                         | 7,500               |
| <b>Total Support Services - Instructional Staff</b>       | <b>\$7,686,569</b>  |
| <b>2300 <u>Support Services - Administration</u></b>      |                     |
| 100 Personnel Services - Salaries                         | 7,503,466           |
| 200 Personnel Services - Employee Benefits                | 4,818,351           |
| 300 Purchased Professional and Technical Services         | 1,343,844           |
| 400 Purchased Property Services                           | 24,425              |
| 500 Other Purchased Services                              | 207,199             |
| 600 Supplies                                              | 160,099             |
| 700 Property                                              | 3,050               |
| 800 Other Objects                                         | 61,190              |
| <b>Total Support Services - Administration</b>            | <b>\$14,121,624</b> |
| <b>2400 <u>Support Services - Pupil Health</u></b>        |                     |
| 100 Personnel Services - Salaries                         | 1,908,641           |
| 200 Personnel Services - Employee Benefits                | 1,223,078           |
| 300 Purchased Professional and Technical Services         | 19,000              |
| 400 Purchased Property Services                           | 3,275               |
| 500 Other Purchased Services                              | 2,900               |
| 600 Supplies                                              | 44,263              |
| 800 Other Objects                                         | 625                 |
| <b>Total Support Services - Pupil Health</b>              | <b>\$3,201,782</b>  |
| <b>2500 <u>Support Services - Business</u></b>            |                     |
| 100 Personnel Services - Salaries                         | 1,192,859           |
| 200 Personnel Services - Employee Benefits                | 766,968             |
| 300 Purchased Professional and Technical Services         | 42,800              |
| 400 Purchased Property Services                           | 8,406               |
| 500 Other Purchased Services                              | 22,100              |
| 600 Supplies                                              | 24,050              |
| 800 Other Objects                                         | 50,840              |
| <b>Total Support Services - Business</b>                  | <b>\$2,108,023</b>  |

## 2022-2023 Final General Fund Budget

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| <u>Description</u>                                             | <u>Amount</u>       |
|----------------------------------------------------------------|---------------------|
| <b>2600 <u>Operation and Maintenance of Plant Services</u></b> |                     |
| 100 Personnel Services - Salaries                              | 8,373,772           |
| 200 Personnel Services - Employee Benefits                     | 5,329,420           |
| 300 Purchased Professional and Technical Services              | 260,000             |
| 400 Purchased Property Services                                | 3,655,460           |
| 500 Other Purchased Services                                   | 726,000             |
| 600 Supplies                                                   | 2,163,500           |
| 700 Property                                                   | 326,800             |
| 800 Other Objects                                              | 16,600              |
| <b>Total Operation and Maintenance of Plant Services</b>       | <b>\$20,851,552</b> |
| <b>2700 <u>Student Transportation Services</u></b>             |                     |
| 100 Personnel Services - Salaries                              | 220,906             |
| 200 Personnel Services - Employee Benefits                     | 141,713             |
| 300 Purchased Professional and Technical Services              | 5,000               |
| 400 Purchased Property Services                                | 3,000               |
| 500 Other Purchased Services                                   | 13,909,550          |
| 600 Supplies                                                   | 49,800              |
| 800 Other Objects                                              | 1,700               |
| <b>Total Student Transportation Services</b>                   | <b>\$14,331,669</b> |
| <b>2800 <u>Support Services - Central</u></b>                  |                     |
| 100 Personnel Services - Salaries                              | 2,158,155           |
| 200 Personnel Services - Employee Benefits                     | 1,383,169           |
| 300 Purchased Professional and Technical Services              | 217,050             |
| 400 Purchased Property Services                                | 214,560             |
| 500 Other Purchased Services                                   | 33,950              |
| 600 Supplies                                                   | 577,090             |
| 800 Other Objects                                              | 40,370              |
| <b>Total Support Services - Central</b>                        | <b>\$4,624,344</b>  |
| <b>2900 <u>Other Support Services</u></b>                      |                     |
| 500 Other Purchased Services                                   | 130,194             |
| 800 Other Objects                                              | 100,000             |
| <b>Total Other Support Services</b>                            | <b>\$230,194</b>    |
| <b>Total Support Services</b>                                  | <b>\$78,880,319</b> |
| <b>3000 <u>Operation of Non-Instructional Services</u></b>     |                     |
| <b>3200 <u>Student Activities</u></b>                          |                     |
| 100 Personnel Services - Salaries                              | 2,994,697           |
| 200 Personnel Services - Employee Benefits                     | 1,449,791           |
| 300 Purchased Professional and Technical Services              | 326,145             |
| 400 Purchased Property Services                                | 143,124             |
| 500 Other Purchased Services                                   | 430,706             |
| 600 Supplies                                                   | 248,300             |
| 700 Property                                                   | 63,435              |
| 800 Other Objects                                              | 84,745              |
| <b>Total Student Activities</b>                                | <b>\$5,740,943</b>  |



| <u>Description</u>                                                | <u>Amount</u>        |
|-------------------------------------------------------------------|----------------------|
| <b>3300 Community Services</b>                                    |                      |
| 300 Purchased Professional and Technical Services                 | 155,000              |
| 600 Supplies                                                      | 13,252               |
| <b>Total Community Services</b>                                   | <b>\$168,252</b>     |
| <b>Total Operation of Non-Instructional Services</b>              | <b>\$5,909,195</b>   |
| <b>5000 Other Expenditures and Financing Uses</b>                 |                      |
| <b>5100 Debt Service / Other Expenditures and Financing Uses</b>  |                      |
| 800 Other Objects                                                 | 10,396,906           |
| 900 Other Uses of Funds                                           | 17,615,000           |
| <b>Total Debt Service / Other Expenditures and Financing Uses</b> | <b>\$28,011,906</b>  |
| <b>5200 Interfund Transfers - Out</b>                             |                      |
| 900 Other Uses of Funds                                           | 12,457,496           |
| <b>Total Interfund Transfers - Out</b>                            | <b>\$12,457,496</b>  |
| <b>5900 Budgetary Reserve</b>                                     |                      |
| 800 Other Objects                                                 | 4,769,123            |
| <b>Total Budgetary Reserve</b>                                    | <b>\$4,769,123</b>   |
| <b>Total Other Expenditures and Financing Uses</b>                | <b>\$45,238,525</b>  |
| <b>TOTAL EXPENDITURES</b>                                         | <b>\$296,971,916</b> |

**Cash and Short-Term Investments**

**06/30/2022 Estimate**

**06/30/2023 Projection**

|                                                              |            |            |
|--------------------------------------------------------------|------------|------------|
| General Fund                                                 | 59,998,439 | 26,468,664 |
| Public Purpose (Expendable) Trust Fund                       |            |            |
| Other Comptroller-Approved Special Revenue Funds             |            |            |
| Athletic / School-Sponsored Extra Curricular Activities Fund |            |            |
| Capital Reserve Fund - § 690, §1850                          |            |            |
| Capital Reserve Fund - § 1431                                | 25,730,791 | 26,756,849 |
| Other Capital Projects Fund                                  |            |            |
| Debt Service Fund                                            |            |            |
| Food Service / Cafeteria Operations Fund                     |            |            |
| Child Care Operations Fund                                   |            |            |
| Other Enterprise Funds                                       |            |            |
| Internal Service Fund                                        |            |            |
| Private Purpose Trust Fund                                   |            |            |
| Investment Trust Fund                                        |            |            |
| Pension Trust Fund                                           |            |            |
| Activity Fund                                                |            |            |
| Other Agency Fund                                            |            |            |
| Permanent Fund                                               |            |            |

|                                              |                     |                     |
|----------------------------------------------|---------------------|---------------------|
| <b>Total Cash and Short-Term Investments</b> | <b>\$85,729,230</b> | <b>\$53,225,513</b> |
|----------------------------------------------|---------------------|---------------------|

**Long-Term Investments**

**06/30/2022 Estimate**

**06/30/2023 Projection**

|                                                              |  |  |
|--------------------------------------------------------------|--|--|
| General Fund                                                 |  |  |
| Public Purpose (Expendable) Trust Fund                       |  |  |
| Other Comptroller-Approved Special Revenue Funds             |  |  |
| Athletic / School-Sponsored Extra Curricular Activities Fund |  |  |
| Capital Reserve Fund - § 690, §1850                          |  |  |
| Capital Reserve Fund - § 1431                                |  |  |
| Other Capital Projects Fund                                  |  |  |
| Debt Service Fund                                            |  |  |
| Food Service / Cafeteria Operations Fund                     |  |  |
| Child Care Operations Fund                                   |  |  |
| Other Enterprise Funds                                       |  |  |
| Internal Service Fund                                        |  |  |
| Private Purpose Trust Fund                                   |  |  |
| Investment Trust Fund                                        |  |  |
| Pension Trust Fund                                           |  |  |
| Activity Fund                                                |  |  |
| Other Agency Fund                                            |  |  |

Long-Term Investments

06/30/2022 Estimate

06/30/2023 Projection

Permanent Fund

**Total Long-Term Investments**

|                                   |                     |                     |
|-----------------------------------|---------------------|---------------------|
| <b>TOTAL CASH AND INVESTMENTS</b> | <b>\$85,729,230</b> | <b>\$53,225,513</b> |
|-----------------------------------|---------------------|---------------------|

**Long-Term Indebtedness**

**06/30/2022 Estimate**

**06/30/2023 Projection**

**General Fund**

|                                                 |             |             |
|-------------------------------------------------|-------------|-------------|
| 0510 Bonds Payable                              | 259,750,000 | 242,135,000 |
| 0520 Extended-Term Financing Agreements Payable |             |             |
| 0530 Lease-Purchase Obligations                 |             |             |
| 0540 Accumulated Compensated Absences           |             |             |
| 0550 Authority Lease Obligations                |             |             |
| 0560 Other Post-Employment Benefits (OPEB)      |             |             |
| 0599 Other Noncurrent Liabilities               |             |             |

|                           |                      |                      |
|---------------------------|----------------------|----------------------|
| <b>Total General Fund</b> | <b>\$259,750,000</b> | <b>\$242,135,000</b> |
|---------------------------|----------------------|----------------------|

**Public Purpose (Expendable) Trust Fund**

|                                                 |  |  |
|-------------------------------------------------|--|--|
| 0510 Bonds Payable                              |  |  |
| 0520 Extended-Term Financing Agreements Payable |  |  |
| 0530 Lease-Purchase Obligations                 |  |  |
| 0540 Accumulated Compensated Absences           |  |  |
| 0550 Authority Lease Obligations                |  |  |
| 0560 Other Post-Employment Benefits (OPEB)      |  |  |
| 0599 Other Noncurrent Liabilities               |  |  |

|                                                     |  |  |
|-----------------------------------------------------|--|--|
| <b>Total Public Purpose (Expendable) Trust Fund</b> |  |  |
|-----------------------------------------------------|--|--|

**Other Comptroller-Approved Special Revenue Funds**

|                                                 |  |  |
|-------------------------------------------------|--|--|
| 0510 Bonds Payable                              |  |  |
| 0520 Extended-Term Financing Agreements Payable |  |  |
| 0530 Lease-Purchase Obligations                 |  |  |
| 0540 Accumulated Compensated Absences           |  |  |
| 0550 Authority Lease Obligations                |  |  |
| 0560 Other Post-Employment Benefits (OPEB)      |  |  |
| 0599 Other Noncurrent Liabilities               |  |  |

|                                                               |  |  |
|---------------------------------------------------------------|--|--|
| <b>Total Other Comptroller-Approved Special Revenue Funds</b> |  |  |
|---------------------------------------------------------------|--|--|

**Athletic / School-Sponsored Extra Curricular Activities Fund**

|                                                 |  |  |
|-------------------------------------------------|--|--|
| 0510 Bonds Payable                              |  |  |
| 0520 Extended-Term Financing Agreements Payable |  |  |
| 0530 Lease-Purchase Obligations                 |  |  |
| 0540 Accumulated Compensated Absences           |  |  |
| 0550 Authority Lease Obligations                |  |  |
| 0560 Other Post-Employment Benefits (OPEB)      |  |  |
| 0599 Other Noncurrent Liabilities               |  |  |

|                                                                           |  |  |
|---------------------------------------------------------------------------|--|--|
| <b>Total Athletic / School-Sponsored Extra Curricular Activities Fund</b> |  |  |
|---------------------------------------------------------------------------|--|--|

**Capital Reserve Fund - § 690, §1850**

|                                                 |  |  |
|-------------------------------------------------|--|--|
| 0510 Bonds Payable                              |  |  |
| 0520 Extended-Term Financing Agreements Payable |  |  |

**Long-Term Indebtedness**

**06/30/2022 Estimate**

**06/30/2023 Projection**

- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Capital Reserve Fund - \$ 690, \$1850**

**Capital Reserve Fund - \$ 1431**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Capital Reserve Fund - \$ 1431**

**Other Capital Projects Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Other Capital Projects Fund**

**Debt Service Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Debt Service Fund**

**Food Service / Cafeteria Operations Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations

**Long-Term Indebtedness**

**06/30/2022 Estimate**

**06/30/2023 Projection**

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

**Total Food Service / Cafeteria Operations Fund**

**Child Care Operations Fund**

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

**Total Child Care Operations Fund**

**Other Enterprise Funds**

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

**Total Other Enterprise Funds**

**Internal Service Fund**

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

**Total Internal Service Fund**

**Private Purpose Trust Fund**

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

**Total Private Purpose Trust Fund**

|                                      |                                   |                                     |
|--------------------------------------|-----------------------------------|-------------------------------------|
| <b><u>Long-Term Indebtedness</u></b> | <b><u>06/30/2022 Estimate</u></b> | <b><u>06/30/2023 Projection</u></b> |
|--------------------------------------|-----------------------------------|-------------------------------------|

**Investment Trust Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Investment Trust Fund**

**Pension Trust Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Pension Trust Fund**

**Activity Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Activity Fund**

**Other Agency Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Other Agency Fund**

**Permanent Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable

| <u>Long-Term Indebtedness</u>              | <u>06/30/2022 Estimate</u> | <u>06/30/2023 Projection</u> |
|--------------------------------------------|----------------------------|------------------------------|
| 0530 Lease-Purchase Obligations            |                            |                              |
| 0540 Accumulated Compensated Absences      |                            |                              |
| 0550 Authority Lease Obligations           |                            |                              |
| 0560 Other Post-Employment Benefits (OPEB) |                            |                              |
| 0599 Other Noncurrent Liabilities          |                            |                              |
| <b>Total Permanent Fund</b>                |                            |                              |
| <b>Total Long-Term Indebtedness</b>        | <b>\$259,750,000</b>       | <b>\$242,135,000</b>         |



**Short-Term Payables**

**06/30/2022 Estimate**

**06/30/2023 Projection**

- General Fund
- Public Purpose (Expendable) Trust Fund
- Other Comptroller-Approved Special Revenue Funds
- Athletic / School-Sponsored Extra Curricular Activities Fund
- Capital Reserve Fund - § 690, §1850
- Capital Reserve Fund - § 1431
- Other Capital Projects Fund
- Debt Service Fund
- Food Service / Cafeteria Operations Fund
- Child Care Operations Fund
- Other Enterprise Funds
- Internal Service Fund
- Private Purpose Trust Fund
- Investment Trust Fund
- Pension Trust Fund
- Activity Fund
- Other Agency Fund
- Permanent Fund

**Total Short-Term Payables**

|                           |                      |                      |
|---------------------------|----------------------|----------------------|
| <b>TOTAL INDEBTEDNESS</b> | <b>\$259,750,000</b> | <b>\$242,135,000</b> |
|---------------------------|----------------------|----------------------|

| Account Description                                                                                  | Amounts             |
|------------------------------------------------------------------------------------------------------|---------------------|
| 0810 Nonspendable Fund Balance                                                                       |                     |
| 0820 Restricted Fund Balance                                                                         |                     |
| 0830 Committed Fund Balance                                                                          | 4,159,909           |
| 0840 Assigned Fund Balance                                                                           | 3,128,904           |
| 0850 Unassigned Fund Balance                                                                         | 19,179,851          |
| <b>Total Ending Fund Balance - Committed, Assigned, and Unassigned</b>                               | <b>\$26,468,664</b> |
| <b>5900 Budgetary Reserve</b>                                                                        | <b>4,769,123</b>    |
| <b>Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve</b> | <b>\$31,237,787</b> |

**WEST CHESTER AREA SCHOOL DISTRICT**

***ANNUAL TAX LEVY RESOLUTION for the 2022-23 FISCAL YEAR***

**RESOLVED**, this 25<sup>th</sup> day of May, 2022, by the Board of School Directors of the West Chester Area School District, that taxes are levied for school purposes for the school year beginning July 1, 2022, subject to the provisions of the Local Tax Collection Law, as follows:

1. **REAL ESTATE TAX** at the rate of **Twenty Two and Four Thousand Three Hundred Sixty-Four Ten-Thousandths (22.4364) MILLS**, or **2.24364** per one hundred dollars of assessed valuation of taxable real property in the Townships of East Bradford, East Goshen, Thornbury, West Goshen, Westtown, West Whiteland, and in the Borough of West Chester, all of Chester County, Pennsylvania; and at the rate of **Nine and Nine Thousand Three Hundred Forty-Three Ten-Thousandths (9.9343) MILLS**, or **0.99343** per one hundred dollars of assessed valuation of taxable real property in the Township of Thornbury, Delaware County, Pennsylvania.
2. **DEED TRANSFER TAX** at the rate of one-half of one percent (.5%) shall continue upon all deeds transferring or conveying any interest on real estate situated wholly or partly in the above-named municipalities.
3. **EARNED INCOME TAX** at the rate of one percent (1%) shall continue upon income as defined in, and in conformity with, all of the provisions of Act 511 of 1965, its supplements and amendments, and hereby appoints Keystone Collections Group as Earned Income Tax Collector and Administrator.
4. The provisions of this resolution are severable and, if any section, clause, sentence, part or provision is determined to be illegal, invalid or unconstitutional, such determination will not affect or impair any of the remaining sections, clauses, sentences, parts or provisions of this resolution. It is declared to be the intent of this school district that this resolution would have been adopted even if any such illegal, invalid or unconstitutional section, clause, sentence, part or provision had not been included in this resolution.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

May 25, 2022

## WEST CHESTER AREA SCHOOL DISTRICT

### 2022-23 HOMESTEAD/FARMSTEAD EXCLUSION RESOLUTION

**RESOLVED**, this 25th day of May, 2022, by the Board of School Directors of the West Chester Area School District that homestead and farmstead exclusion real estate tax assessment reductions are authorized for the school year beginning July 1, 2022 under the provisions of the Homestead Property Exclusion Program Act (Act 50 of 1998, 53 Pa. C.S. § 8581 et seq.) and the Taxpayer Relief Act (Act 1 of 2006, as amended, 53 P.S. § 6926.101 et seq.) as follows:

1. **Aggregate Amount Available for Homestead and Farmstead Real Estate Tax Reduction** - The following amounts are available for homestead and farmstead real estate tax reduction for the school year beginning July 1, 2022:
  - a. **Gaming Tax Funds** - The Pennsylvania Department of Education (“PDE”) has notified the School District that PDE will pay to the School District during the school year pursuant to 53 P.S. § 6926.505(b), a property tax reduction allocation funded by gaming tax funds, the amount of **\$3,104,538.09**.
  - b. **Sterling Tax Credit Reimbursement Funds** - PDE has notified the School District that PDE will pay to the School District during the school year pursuant to 53 P.S. § 6926.324(3), as reimbursement for Sterling Tax Credits claimed against the School District earned income tax by School District resident tax payers, the amount of **\$1,177,963.05**.
  - c. **Aggregate Amount Available** - Adding these amounts, the aggregate amount available during the school year for real estate tax reduction is **\$4,282,501.14**.
2. **Homestead/Farmstead Numbers** - Pursuant to 53 Pa.C.S. § 8584(i), and 53 P.S. § 6926.341(g)(3), the county has provided the School District with a certified report listing approved homesteads and approved farmsteads as follows:
  - a. **Homestead Property Number** - The number of approved homesteads within the School District is **24,489**.
  - b. **Farmstead Property Number** - The number of approved farmsteads within the School District is **10**.
  - c. **Homestead/Farmstead Combined Number** - Adding these numbers, the aggregate number of approved homesteads and approved farmsteads is **24,499**.
3. **Real Estate Tax Reduction Calculation** - The School Board has decided that the homestead exclusion amount and the farmstead exclusion amount shall be equal. Dividing the paragraph 1c., aggregate amount available during the school year for

real estate tax reduction of **\$4,282,501.14**, by the paragraph 2c., aggregate number of approved homesteads and approved farmsteads of **24,499**, the maximum real estate tax reduction amount applicable to each approved homestead and each approved farmstead is **\$174.80**.

4. **Homestead Exclusion Calculation for Chester County** - Dividing the paragraph 3 maximum real estate tax reduction amount of **\$174.80**, by the School District real estate tax rate in Chester County of **22.4364** mils (**.0224364**), the maximum real estate assessed value reduction to be reflected on tax notices as a homestead exclusion for each approved homestead in Chester County is **\$7,791**, and the maximum real estate assessed value reduction to be reflected on tax notices as a farmstead exclusion for each approved farmstead in Chester County is **\$7,791**.
  
5. **Homestead Exclusion Calculation for Delaware County** - Dividing the paragraph 3 maximum real estate tax reduction amount of **\$174.80**, by the School District real estate tax rate in Delaware County of **9.9343** mils (**.0099343**), the maximum real estate assessed value reduction to be reflected on tax notices as a homestead exclusion for each approved homestead in Delaware County is **\$17,596**, and the maximum real estate assessed value reduction to be reflected on tax notices as a farmstead exclusion for each approved farmstead in Delaware County is **\$17,596**.
  
6. **Homestead/Farmstead Exclusion Authorization for July 1 Tax Bills** - The tax notice issued to the owner of each approved homestead within the School District shall reflect the homestead exclusion real estate assessed value reduction equal to the lesser of: (a) the county established assessed value of the homestead, or (b) the paragraph 4 maximum real estate assessed value reduction of **\$7,791** for Chester County and **\$17,596** for Delaware County. The tax notice issued to the owner of each approved farmstead within the School District shall reflect an additional farmstead exclusion real estate assessed value reduction equal to the lesser of: (a) the county established assessed value of the farmstead, or (b) the paragraph 4 maximum real estate assessed value reduction of **\$7,791** for Chester County and **\$17,596** for Delaware County. For purposes of this Resolution, "approved homestead" and "approved farmstead" shall mean homesteads and farmsteads listed in the report referred to in paragraph 2 above and received by the School District from the County Assessment Office on or before May 1 pursuant to 53 P.S. § 6926.341(g)(3), based on homestead/farmstead applications filed with the County Assessment Office on or before March 1. This paragraph 6 shall apply to tax notices issued based on the initial tax duplicate used in issuing initial real estate tax notices for the school year which will be issued on or promptly after July 1 and will not apply to interim real estate tax bills.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

**WEST CHESTER AREA SCHOOL DISTRICT**

**May 25, 2022 SCHOOL BOARD MEETING**

**CONSENT AGENDA RESOLUTION**

**Approval of School Board Treasurer's Report and Statement of Disbursements  
Summary Schedule for the Period of April 1, 2022 to April 30, 2022**

The Treasurer's Report includes the schedules of the School District's cash balances for the General Fund, Activity/Trust Funds, and Cafeteria Fund; the investments schedule for the General Fund, Capital Reserve and Capital Project Funds; the schedule of disbursements for all funds, and the debit memos and check register for all funds. The Statement of Disbursements Summary Lists total expenditures by fund for the period.

Approval is requested for the Treasurer's Report and the disbursements listed on the Statement of Disbursements Summary for the period of April 1 to April 30, 2022 totaling \$20,549,831.57.

I so move.

*The Treasurer's Report is available in its entirety on the business office webpage and in the Board Meeting packet posted on School Board webpage at [www.wcasd.net](http://www.wcasd.net). Please contact the School Board Secretary for any hard copies of the report.*

John T. Scully  
School Board Treasurer

WEST CHESTER AREA SCHOOL DISTRICT  
CASH BALANCE STATEMENT  
APRIL 30, 2022

CASH BALANCE MARCH 31, 2022 \$ 20,865,847.55

RECEIPTS APRIL 1, 2022 - APRIL 30, 2022

|                                                |    |               |    |                      |
|------------------------------------------------|----|---------------|----|----------------------|
| GENERAL FUND                                   | \$ | 21,705,978.77 |    |                      |
| CAPITAL RESERVE FUND                           | \$ | 18,302.02     |    |                      |
| CAPITAL RESERVE FUND- FACILITIES               | \$ | 50.00         |    |                      |
| CAPITAL PROJECTS FUND                          | \$ | 1,500,025.00  |    |                      |
| SPECIAL REVENUE FUND-ATHLETICS                 | \$ | 9,959.12      |    |                      |
| TRUST FUNDS                                    | \$ | 173.32        |    |                      |
|                                                |    |               |    |                      |
| TOTAL RECEIPTS APRIL 1, 2022 - APRIL 30, 2022  |    |               | \$ | <u>23,234,488.23</u> |
|                                                |    |               |    |                      |
| AVAILABLE FUNDS APRIL 1, 2022 - APRIL 30, 2022 |    |               | \$ | 44,100,335.78        |

DISBURSEMENTS APRIL 1, 2022 - APRIL 30, 2022

CHECKS & EFT'S APPROVED MAY 25, 2022 ck #40086506-40086622,ck #40086623-40086624,ck #40086625-40086736,ck #40086737-40086824,ck #40086825-40087027,eft #V1005547-V1005572,eft #V1005573-V1005589,eft #V1005590-V1005596,eft #V1005597-V1005619

|                                | <u>CHECKS</u>       | <u>EFT'S</u>      |  | <u>TOTAL</u>        |
|--------------------------------|---------------------|-------------------|--|---------------------|
| GENERAL FUND                   | 3,634,394.72        | 104,780.27        |  | 3,739,174.99        |
| CAPITAL RESERVE FUNDS          | 107,936.68          | 126.00            |  | 108,062.68          |
| CAPITAL PROJECTS FUND          | 466,744.48          | 7,158.52          |  | 473,903.00          |
| SPECIAL REVENUE FUND-ATHLETICS | 19,352.00           | -                 |  | 19,352.00           |
| TRUST FUNDS                    | 1,546.44            | -                 |  | 1,546.44            |
| TOTAL                          | <u>4,229,974.32</u> | <u>112,064.79</u> |  | <u>4,342,039.11</u> |

VOIDS AND OTHER DISBURSEMENTS APRIL 1, 2022 - APRIL 30, 2022

|                                | <u>VOIDS</u>       | <u>DEBIT MEMOS</u>   | <u>INVESTMENTS</u> | <u>TOTAL</u>         |
|--------------------------------|--------------------|----------------------|--------------------|----------------------|
| GENERAL FUND                   | (25,236.51)        | 15,679,710.38        | -                  | 15,654,473.87        |
| CAPITAL RESERVE FUND           | (33.06)            | -                    | -                  | (33.06)              |
| CAPITAL PROJECTS FUND          | -                  | -                    | -                  | -                    |
| SPECIAL REVENUE FUND-ATHLETICS | (2,885.38)         | -                    | -                  | (2,885.38)           |
| TRUST FUNDS                    | (241.00)           | -                    | -                  | (241.00)             |
| TOTAL                          | <u>(28,395.95)</u> | <u>15,679,710.38</u> | <u>-</u>           | <u>15,651,314.43</u> |

TOTAL DISBURSEMENTS APRIL 1, 2022 - APRIL 30, 2022

|                                | <u>CHECKS/VOIDS</u> | <u>EFT'S/DEBIT MEMOS</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>         |
|--------------------------------|---------------------|--------------------------|--------------------|----------------------|
| GENERAL FUND                   | 3,609,158.21        | 15,784,490.65            | -                  | 19,393,648.86        |
| CAPITAL RESERVE FUND           | 107,903.62          | 126.00                   | -                  | 108,029.62           |
| CAPITAL PROJECTS FUND          | 466,744.48          | 7,158.52                 | -                  | 473,903.00           |
| SPECIAL REVENUE FUND-ATHLETICS | 16,466.62           | -                        | -                  | 16,466.62            |
| TRUST FUNDS                    | 1,305.44            | -                        | -                  | 1,305.44             |
| TOTAL                          | <u>4,201,578.37</u> | <u>15,791,775.17</u>     | <u>-</u>           | <u>19,993,353.54</u> |

CASH BALANCE APRIL 30, 2022 \$ 24,106,982.24

WEST CHESTER AREA SCHOOL DISTRICT  
DISBURSEMENT APPROVAL REPORT  
APRIL 30, 2022

|                                | <u>VOIDS</u>       | <u>DEBIT MEMOS</u>   | <u>INVESTMENTS</u> | <u>TOTAL</u>         |
|--------------------------------|--------------------|----------------------|--------------------|----------------------|
| GENERAL FUND                   | (25,236.51)        | 15,679,710.38        | -                  | 15,654,473.87        |
| CAPITAL RESERVE FUND           | (33.06)            | -                    | -                  | (33.06)              |
| CAPITAL PROJECTS FUND          | -                  | -                    | -                  | -                    |
| SPECIAL REVENUE FUND-ATHLETICS | (2,885.38)         | -                    | -                  | (2,885.38)           |
| TRUST FUNDS                    | (241.00)           | -                    | -                  | (241.00)             |
| <b>TOTAL</b>                   | <b>(28,395.95)</b> | <b>15,679,710.38</b> | <b>-</b>           | <b>15,651,314.43</b> |

CHECKS & EFT'S APPROVED MAY 25, 2022 ck #40086506-40086622,ck #40086623-40086624,ck #40086625-40086736,ck #40086737-40086824,ck #40086825-40087027,eft #V1005547-V1005572,eft #V1005573-V1005589,eft #V1005590-V1005596,eft #V1005597-V1005619

|                                | <u>CHECKS</u>       | <u>EFT'S</u>      | <u>TOTAL</u>        |
|--------------------------------|---------------------|-------------------|---------------------|
| GENERAL FUND                   | 3,634,394.72        | 104,780.27        | 3,739,174.99        |
| CAPITAL RESERVE FUND           | 107,936.68          | 126.00            | 108,062.68          |
| CAPITAL PROJECTS FUND          | 466,744.48          | 7,158.52          | 473,903.00          |
| SPECIAL REVENUE FUND-ATHLETICS | 19,352.00           | -                 | 19,352.00           |
| TRUST FUNDS                    | 1,546.44            | -                 | 1,546.44            |
| <b>TOTAL</b>                   | <b>4,229,974.32</b> | <b>112,064.79</b> | <b>4,342,039.11</b> |

TOTAL DISBURSEMENTS FOR APPROVAL MAY 25, 2022

|                                | <u>CHECKS/<br/>VOIDS</u> | <u>DEBIT MEMOS/<br/>EFT'S</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>         |
|--------------------------------|--------------------------|-------------------------------|--------------------|----------------------|
| GENERAL FUND                   | 3,609,158.21             | 15,784,490.65                 | -                  | 19,393,648.86        |
| CAPITAL RESERVE FUND           | 107,903.62               | 126.00                        | -                  | 108,029.62           |
| CAPITAL PROJECTS FUND          | 466,744.48               | 7,158.52                      | -                  | 473,903.00           |
| SPECIAL REVENUE FUND-ATHLETICS | 16,466.62                | -                             | -                  | 16,466.62            |
| TRUST FUNDS                    | 1,305.44                 | -                             | -                  | 1,305.44             |
| <b>TOTAL</b>                   | <b>4,201,578.37</b>      | <b>15,791,775.17</b>          | <b>-</b>           | <b>19,993,353.54</b> |



## INVESTMENT BALANCE STATEMENT

Page 3

**END-OF-MONTH: April 30, 2022**

| INSTRUMENT                                     | INSTITUTION      | PURCHASE DATE | DUE DATE | % RATE | PREVIOUS Mo. Balance                            | INTEREST MONTH | AMOUNT               |
|------------------------------------------------|------------------|---------------|----------|--------|-------------------------------------------------|----------------|----------------------|
| <b><u>GENERAL FUND</u></b>                     |                  |               |          |        |                                                 |                |                      |
| PSDLAF-General Fund Acct.                      | PSDMAX-9101063   |               | *        | 0.092% | 122,667.69                                      | 9.19           | 122,676.88           |
| INVEST-Tax Appeals Fund                        | INVEST 4-001     |               | *        | 0.260% | 286,270.42                                      | 61.25          | 286,331.67           |
| INVEST-General Fund                            | INVEST 6-001     |               | *        | 0.260% | 20,782,184.29                                   | 4,602.31       | 23,554,495.23        |
| CRIMs General Fund                             | Fulton Financial |               | *        |        | <u>104,951,810.58</u>                           | 36,712.72      | <u>87,988,523.30</u> |
|                                                |                  |               |          |        | <i>TOTAL GENERAL FUND AT INTEREST =</i>         |                | 126,142,932.98       |
|                                                |                  |               |          |        |                                                 |                | 111,952,027.08       |
| <b><u>CAPITAL RESERVE FUND</u></b>             |                  |               |          |        |                                                 |                |                      |
| East Bradford Escrow 164-54                    | PLGIT/ARM 164-54 | 7/2/13        | *        | 0.22%  | 4,820.75                                        | 15.41          | 4,836.16             |
| WWT Maint. Escrow 164-60                       | PLGIT/ARM 164-60 | 4/25/16       | *        | 0.22%  | 55,230.32                                       | 185.32         | 55,415.64            |
| G.O.B. Series of 2021                          | PLGIT/ARM 0077   | 4/30/21       | *        | 0.22%  | 8,123.78                                        | 5,579.65       | 13,703.43            |
| CRIMs Capital Projects                         | Fulton Financial |               | *        |        | <u>19,144,120.40</u>                            | -9,407.63      | <u>19,134,712.77</u> |
|                                                |                  |               |          |        | <i>TOTAL CAPITAL RESERVE FUND AT INTEREST =</i> |                | 19,212,295.25        |
|                                                |                  |               |          |        |                                                 |                | 19,208,668.00        |
| <b><u>CAPITAL PROJECT FUND INVESTMENTS</u></b> |                  |               |          |        |                                                 |                |                      |
| East Bradford Escrow 164-54                    | PLGIT/ARM 164-54 | 7/2/13        | *        | 0.22%  | 80,328.50                                       |                | 80,328.50            |
| WWT Maint. Escrow 164-60                       | PLGIT/ARM 164-60 | 4/25/16       | *        | 0.22%  | 968,991.10                                      |                | 968,991.10           |
| G.O.B. Series of 2021                          | PLGIT/ARM 0077   | 4/30/21       | *        | 0.22%  | <u>32,008,334.87</u>                            |                | <u>30,508,334.87</u> |
|                                                |                  |               |          |        | <i>TOTAL CAPITAL PROJECT FUND AT INTEREST =</i> |                | 33,057,654.47        |
|                                                |                  |               |          |        |                                                 |                | 31,557,654.47        |

\*Investment Accounts with Average % Yield for the period

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                        | Transaction Amount |
|--------------|--------------|------------|---------------|------------------------------------|--------------------|
| 01           | 40086506     | 04/05/2022 | 1007456       | 21ST CENTURY MEDIA NEWSPAPERS LLC  | \$63.31            |
|              | 40086507     | 04/05/2022 | 006775        | A ANCHOR TOILETS PORTABLE          | \$798.23           |
|              | 40086508     | 04/05/2022 | 1003432       | AHOLD FINANCIAL SERVICES           | \$808.10           |
|              | 40086509     | 04/05/2022 | 1004912       | ALTA LANGUAGE SERVICES, INC.       | \$6,550.58         |
|              | 40086511     | 04/05/2022 | 1008943       | AMAZON                             | \$11,382.63        |
|              | 40086512     | 04/05/2022 | 007075        | AQUA PA                            | \$8,648.09         |
|              | 40086513     | 04/05/2022 | 007351        | ARAMARK UNIFORM SERVICES           | \$71.96            |
|              | 40086515     | 04/05/2022 | 1005494       | AVON GROVE SPORTS BOOSTERS         | \$350.00           |
|              | 40086516     | 04/05/2022 | 009710        | B & H PHOTO                        | \$4,060.97         |
|              | 40086518     | 04/05/2022 | 1006591       | BAYADA HOME HEALTH CARE            | \$325.00           |
|              | 40086519     | 04/05/2022 | 1007468       | BENEFIT RESOURCE, INC.             | \$333.00           |
|              | 40086520     | 04/05/2022 | 1006948       | BEST LINE EQUIPMENT                | \$11.23            |
|              | 40086521     | 04/05/2022 | 014300        | BLICK ART MATERIALS                | \$1,629.60         |
|              | 40086522     | 04/05/2022 | 9567          | BRETZ, RALPH                       | \$156.00           |
|              | 40086524     | 04/05/2022 | 017290        | BUCKS COUNTY IU #22                | \$20,221.32        |
|              | 40086525     | 04/05/2022 | 1003362       | CARLSON, MARTHA                    | \$424.76           |
|              | 40086526     | 04/05/2022 | 021581        | CDW GOVERNMENT, INC                | \$237.60           |
|              | 40086527     | 04/05/2022 | 023755        | CHESTER COUNTY INT UNIT # 24       | \$55,770.37        |
|              | 40086528     | 04/05/2022 | 024770        | CHILDREN'S BOOK WORLD              | \$6,568.94         |
|              | 40086529     | 04/05/2022 | 1006734       | CHOICES PROGRAM / BROWN UNIVERSTIY | \$48.16            |
|              | 40086531     | 04/05/2022 | 026710        | COLLEGIUM CHARTER SCHOOL           | \$378,711.00       |
|              | 40086532     | 04/05/2022 | 1007203       | CONSTELLATION NEW ENERGY GAS DIV.  | \$23,147.68        |
|              | 40086533     | 04/05/2022 | 1002947       | COMPUTER SPORTS MEDICINE INC.      | \$300.00           |
|              | 40086534     | 04/05/2022 | 1009033       | DANIELS, MARY                      | \$319.96           |
|              | 40086535     | 04/05/2022 | 032540        | DELL COMPUTER CORPORATION          | \$30,023.95        |
|              | 40086536     | 04/05/2022 | 1001584       | DELTA-T GROUP, INC.                | \$7,275.48         |
|              | 40086537     | 04/05/2022 | 1009474       | DISALVO, LAUREN & DEAN             | \$2,507.97         |
|              | 40086538     | 04/05/2022 | 040396        | EPLUS TECHNOLOGY OF PA             | \$5,025.00         |
|              | 40086540     | 04/05/2022 | 042520        | FERGUSON ENT., INC. #501           | \$271.49           |
|              | 40086541     | 04/05/2022 | 090920        | FERRARO, LARRY & ANTHONY           | \$1,268.74         |
|              | 40086542     | 04/05/2022 | 043324        | FLAG AND SIGN PLACE                | \$253.15           |
|              | 40086544     | 04/05/2022 | 1008703       | FOUNDATION BUILDING MATERIALS      | \$892.72           |
|              | 40086545     | 04/05/2022 | 044170        | FRECOM                             | \$134.97           |
|              | 40086546     | 04/05/2022 | 1006249       | GENERAL HEALTHCARE RESOURCES INC   | \$17,126.05        |
|              | 40086547     | 04/05/2022 | 049450        | GOPHER SPORT                       | \$1,608.70         |
|              | 40086548     | 04/05/2022 | 050075        | GREAT AMERICA FINANCIAL SERVICES   | \$931.32           |
|              | 40086550     | 04/05/2022 | 1009512       | HAMPTON INN ALTOONA                | \$1,452.99         |
|              | 40086551     | 04/05/2022 | 1009267       | HANDS UP EDUCATION COMMUNITY       | \$296.38           |
|              | 40086554     | 04/05/2022 | 060400        | JAMISON, PHILIP                    | \$5,775.00         |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40086555     | 04/05/2022 | 061520        | JOSTENS                             | \$63.45            |
|              | 40086559     | 04/05/2022 | 1009073       | KELLY SERVICES INC                  | \$33,519.19        |
|              | 40086561     | 04/05/2022 | 065200        | KRAPF JR & SON INC GEORGE           | \$917,004.33       |
|              | 40086562     | 04/05/2022 | 1009175       | KUTCH, KATHLEEN                     | \$103.77           |
|              | 40086563     | 04/05/2022 | 065710        | LAKESHORE LEARNING MATERIALS        | \$1,965.55         |
|              | 40086565     | 04/05/2022 | 1009473       | LEWIS, WILLIAM E                    | \$2,000.00         |
|              | 40086566     | 04/05/2022 | 1005310       | LIBERTY TOOL                        | \$238.00           |
|              | 40086567     | 04/05/2022 | 10868         | LINDSAY, CHUCK                      | \$72.00            |
|              | 40086569     | 04/05/2022 | 1009499       | LOWER MERION HIGHSCHOOL TRACK&FIELD | \$260.00           |
|              | 40086570     | 04/05/2022 | 1005143       | MAILROOM SYSTEMS, INC.              | \$658.36           |
|              | 40086571     | 04/05/2022 | 1009504       | MARVIC SUPPLY                       | \$169.65           |
|              | 40086572     | 04/05/2022 | 1007760       | MATTHEWS PAOLI FORD                 | \$1,062.93         |
|              | 40086575     | 04/05/2022 | 077500        | NASCO                               | \$1,272.00         |
|              | 40086577     | 04/05/2022 | 079580        | OFFICE BASICS INC                   | \$1,176.00         |
|              | 40086580     | 04/05/2022 | 079550        | OFFICE DEPOT                        | \$4,090.81         |
|              | 40086581     | 04/05/2022 | 079961        | ORIENTAL TRADING CO., INC           | \$312.59           |
|              | 40086582     | 04/05/2022 | 1008712       | OTTER GRAPHICS INC                  | \$686.40           |
|              | 40086583     | 04/05/2022 | 1009366       | PA SCIENCE OLYMPIAD                 | \$50.00            |
|              | 40086584     | 04/05/2022 | 1009191       | PA TURNPIKE                         | \$170.50           |
|              | 40086585     | 04/05/2022 | 1006543       | PAPCO, INC.                         | \$1,391.27         |
|              | 40086586     | 04/05/2022 | 077475        | NAPA AUTO PARTS                     | \$89.70            |
|              | 40086587     | 04/05/2022 | 052305        | PEARSON/HARCOURT ASSESSMENT         | \$77.20            |
|              | 40086588     | 04/05/2022 | 081550        | PEPPER & SON INC J W                | \$4.10             |
|              | 40086591     | 04/05/2022 | 084830        | REMEDIA PUBLICATIONS                | \$123.54           |
|              | 40086592     | 04/05/2022 | 1009340       | RHOADS ENERGY                       | \$3,530.75         |
|              | 40086593     | 04/05/2022 | 085740        | ROCHESTER 100 INC                   | \$171.00           |
|              | 40086595     | 04/05/2022 | 085750        | ROTHWELL DOCUMENT SOLUTIONS         | \$7,109.72         |
|              | 40086598     | 04/05/2022 | 086200        | SARGENT WELCH SCIENTIFIC            | \$80.83            |
|              | 40086600     | 04/05/2022 | 086650        | SCHOLASTIC INC                      | \$73.14            |
|              | 40086601     | 04/05/2022 | 1006781       | SCHOOLMART                          | \$2,017.29         |
|              | 40086602     | 04/05/2022 | 087815        | SHOP RITE OF W.C.                   | \$1,239.08         |
|              | 40086603     | 04/05/2022 | 088100        | SIEMENS INDUSTRY INC.               | \$1,000.00         |
|              | 40086606     | 04/05/2022 | 091495        | T MOBILE                            | \$1,500.00         |
|              | 40086608     | 04/05/2022 | 1006474       | TRI-STATE ELEVATOR COMPANY, INC.    | \$290.75           |
|              | 40086609     | 04/05/2022 | 093288        | TRUSTEES OF THE UNIVERSITY OF PENNS | \$350.00           |
|              | 40086610     | 04/05/2022 | 1007363       | UNIONVILLE SPORTS COUNCIL           | \$300.00           |
|              | 40086611     | 04/05/2022 | 093600        | UNITED REFRIGERATION CO             | \$1,655.27         |
|              | 40086612     | 04/05/2022 | 1009511       | US COACHWAYS, INC                   | \$3,000.00         |
|              | 40086613     | 04/05/2022 | 093395        | US GAMES                            | \$235.62           |

## West Chester Area School District Check Register

| Fund Charged | Check Number   | Check Date | Vendor Number | Vendor Name                    | Transaction Amount    |
|--------------|----------------|------------|---------------|--------------------------------|-----------------------|
| 01           | 40086614       | 04/05/2022 | 1007699       | US MEDICAL STAFFING, INC.      | \$20,071.80           |
|              | 40086615       | 04/05/2022 | 1002676       | VERIZON WIRELESS               | \$1,388.34            |
|              | 40086617       | 04/05/2022 | 029520        | COX, W.T., SUBSCRIPTIONS, INC. | \$84.88               |
|              | 40086618       | 04/05/2022 | 049790        | W. W. GRAINGER, INC.           | \$446.08              |
|              | 40086619       | 04/05/2022 | 1008068       | WILLIAMS SCOTSMAN, INC         | \$1,468.00            |
|              | 40086620       | 04/05/2022 | 10928         | WITTMAN, EVAN                  | \$50.00               |
|              | 40086621       | 04/05/2022 | 1001056       | WPS                            | \$176.00              |
| <b>01</b>    | <b>- Total</b> |            |               |                                | <b>\$1,608,582.29</b> |
| 27           | 40086619       | 04/05/2022 | 1008068       | WILLIAMS SCOTSMAN, INC         | \$4,911.62            |
| <b>27</b>    | <b>- Total</b> |            |               |                                | <b>\$4,911.62</b>     |
| 29           | 40086514       | 04/05/2022 | 9378          | ASDOURIAN, DEKE                | \$77.00               |
|              | 40086517       | 04/05/2022 | 9036          | BAILEY, BUD                    | \$77.00               |
|              | 40086530       | 04/05/2022 | 10377         | CIRILLO, JR., JOSEPH           | \$62.00               |
|              | 40086539       | 04/05/2022 | 10927         | ESTRADA, LUIS                  | \$143.00              |
|              | 40086543       | 04/05/2022 | 10494         | FOSTER, DEB                    | \$77.00               |
|              | 40086549       | 04/05/2022 | 10599         | HALL, GARY                     | \$73.00               |
|              | 40086552       | 04/05/2022 | 10790         | HEARD, CHRISTINE               | \$66.00               |
|              | 40086556       | 04/05/2022 | 10924         | KAUFFMAN, KEITH                | \$61.00               |
|              | 40086560       | 04/05/2022 | 10485         | KIZIUK, LISA                   | \$77.00               |
|              | 40086564       | 04/05/2022 | 10110         | LANG, RICK                     | \$66.00               |
|              | 40086568       | 04/05/2022 | 9045          | LINKER, CHRIS                  | \$77.00               |
|              | 40086573       | 04/05/2022 | 9170          | MENTZER, MIKE                  | \$78.00               |
|              | 40086574       | 04/05/2022 | 10342         | MUZZILLO, GERRY                | \$66.00               |
|              | 40086576       | 04/05/2022 | 9573          | O'DOHERTY, SEAN                | \$77.00               |
|              | 40086589       | 04/05/2022 | 10226         | PORRECA, ANTHONY               | \$171.00              |
|              | 40086590       | 04/05/2022 | 9985          | QUAY, JIM                      | \$62.00               |
|              | 40086594       | 04/05/2022 | 9534          | ROSS, VERNON, JR               | \$156.00              |
|              | 40086596       | 04/05/2022 | 10926         | RUTHERFORD, KIMBERLY           | \$66.00               |
|              | 40086599       | 04/05/2022 | 9473          | SCHAEFER, KEVIN                | \$77.00               |
|              | 40086604       | 04/05/2022 | 10925         | SMITH, DARRIN                  | \$61.00               |
| 40086605     | 04/05/2022     | 10747      | SURKIN, RON   | \$62.00                        |                       |
| 40086607     | 04/05/2022     | 9938       | TOLLEN, ADDIE | \$77.00                        |                       |
| 40086622     | 04/05/2022     | 9413       | ZANE, ROBIN   | \$77.00                        |                       |
| <b>29</b>    | <b>- Total</b> |            |               |                                | <b>\$1,886.00</b>     |
| 30           | 40086523       | 04/05/2022 | 1009305       | BSS CONTRACTORS LLC            | \$274,806.50          |
|              | 40086553       | 04/05/2022 | 1009317       | HIRSCHBERG MECHANICAL          | \$98,398.00           |
|              | 40086557       | 04/05/2022 | 1004476       | KCBA ARCHITECTS                | \$4,429.80            |

## West Chester Area School District Check Register

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                     | Transaction Amount    |
|------------------------|--------------|------------|---------------|---------------------------------|-----------------------|
| 30                     | 40086597     | 04/05/2022 | 1009313       | S & S ELECTRICAL SERVICES INC   | \$45,964.14           |
|                        | 40086616     | 04/05/2022 | 1007680       | VISION MECHANICAL, INC.         | \$43,114.33           |
| <b>30 - Total</b>      |              |            |               |                                 | <b>\$466,712.77</b>   |
| 40                     | 40086511     | 04/05/2022 | 1008943       | AMAZON                          | \$38.88               |
| <b>40 - Total</b>      |              |            |               |                                 | <b>\$38.88</b>        |
| 50                     | 80039777     | 04/05/2022 | 1009212       | ADVANSYNC                       | \$249.90              |
|                        | 80039778     | 04/05/2022 | 1002086       | BEST BUDDIES PENNSYLVANIA       | \$550.00              |
|                        | 80039779     | 04/05/2022 | 1001142       | DISC HOUNDS                     | \$374.40              |
|                        | 80039780     | 04/05/2022 | 1009350       | INSTA SNAP PHOTO BOOTH LLC      | \$800.00              |
|                        | 80039781     | 04/05/2022 | 081098        | PA DECA                         | \$7,955.20            |
|                        | 80039782     | 04/05/2022 | 1007769       | SCHAFFER SOUND PRODUCTIONS INC. | \$1,425.00            |
|                        | 80039783     | 04/05/2022 | 1007960       | SIGN INTERPRETING SERVICES      | \$1,039.65            |
|                        | 80039784     | 04/05/2022 | 1009489       | TOTALLY PROMOTIONAL             | \$273.90              |
|                        | 80039785     | 04/05/2022 | 1009511       | US COACHWAYS, INC               | \$1,379.49            |
| <b>50 - Total</b>      |              |            |               |                                 | <b>\$14,047.54</b>    |
| 51                     | 80039786     | 04/05/2022 | 1000626       | ADVENTURE AQUARIUM              | \$1,160.00            |
|                        | 80039787     | 04/05/2022 | 1008943       | AMAZON                          | \$49.70               |
|                        | 80039788     | 04/05/2022 | 1008684       | ARROWHEAD DAY CAMP              | \$835.00              |
|                        | 80039789     | 04/05/2022 | 049450        | GOPHER SPORT                    | \$378.49              |
|                        | 80039790     | 04/05/2022 | 1000588       | LEGACY PHOTOGRAPHICS            | \$44.52               |
|                        | 80039791     | 04/05/2022 | 1007497       | MELARD COACH LLC                | \$1,350.00            |
|                        | 80039792     | 04/05/2022 | 079550        | OFFICE DEPOT                    | \$38.00               |
|                        | 80039793     | 04/05/2022 | 1002160       | WETLANDS INSTITUTE              | \$2,432.00            |
| <b>51 - Total</b>      |              |            |               |                                 | <b>\$6,287.71</b>     |
| <b>Overall - Total</b> |              |            |               |                                 | <b>\$2,102,466.81</b> |

## West Chester Area School District Electronic Funds Transfer Register

| Fund Charged           | Check Number | Check Date | Vendor Number                    | Vendor Name                         | Transaction Amount |
|------------------------|--------------|------------|----------------------------------|-------------------------------------|--------------------|
| 01                     | V1005547     | 04/05/2022 | 1005135                          | AED SUPERSTORE                      | \$531.00           |
|                        | V1005548     | 04/05/2022 | 010830                           | BARNES & NOBLE INC.                 | \$174.24           |
|                        | V1005549     | 04/05/2022 | 015790                           | BOYLE'S FLOOR & WINDOW COVERNG      | \$115.00           |
|                        | V1005550     | 04/05/2022 | 017340                           | BSN SPORTS LLC                      | \$5,134.80         |
|                        | V1005551     | 04/05/2022 | 021100                           | CAROLINA BIOLOGICAL                 | \$35.48            |
|                        | V1005552     | 04/05/2022 | 1002456                          | CERAMIC SHOP, THE                   | \$51.00            |
|                        | V1005553     | 04/05/2022 | 026352                           | COLLINS SPORTS MEDICINE             | \$624.21           |
|                        | V1005554     | 04/05/2022 | 1004703                          | COMSTAR TECHNOLOGIES                | \$233.80           |
|                        | V1005555     | 04/05/2022 | 032900                           | DEMCO INC                           | \$1,003.79         |
|                        | V1005556     | 04/05/2022 | 042300                           | FAULKNER PONTIAC BUICK              | \$52.87            |
|                        | V1005557     | 04/05/2022 | 043500                           | FLINN SCIENTIFIC                    | \$2,173.49         |
|                        | V1005558     | 04/05/2022 | 043490                           | FOLLETT CONTENT SOLUTIONS LLC       | \$3,155.27         |
|                        | V1005559     | 04/05/2022 | 060970                           | JOHNSTONE SUPPLY INC                | \$505.49           |
|                        | V1005560     | 04/05/2022 | 061630                           | JUNIOR LIBRARY GUILD                | \$423.00           |
|                        | V1005561     | 04/05/2022 | 065400                           | KURTZ BROS                          | \$187.69           |
|                        | V1005562     | 04/05/2022 | 1004344                          | ROBERT E. LITTLE, INC.              | \$539.84           |
|                        | V1005563     | 04/05/2022 | 069270                           | MACGILL & CO, WILLIAM V.            | \$57.08            |
|                        | V1005564     | 04/05/2022 | 1005975                          | O'SHEA LUMBER                       | \$2,725.00         |
|                        | V1005565     | 04/05/2022 | 1007124                          | REPUBLIC SERVICES, INC.             | \$97.41            |
|                        | V1005566     | 04/05/2022 | 002820                           | RIDDELL ALL AMERICAN SPORTS CORP    | \$4,663.84         |
|                        | V1005567     | 04/05/2022 | 087646                           | SHAR PRODUCTS CO.                   | \$151.42           |
|                        | V1005568     | 04/05/2022 | 1000679                          | SHERWIN WILLIAMS                    | \$43.95            |
|                        | V1005569     | 04/05/2022 | 1000120                          | TAYLOR RENTAL                       | \$611.00           |
|                        | V1005570     | 04/05/2022 | 092000                           | TAYLORS MUSIC STORE                 | \$272.00           |
| V1005571               | 04/05/2022   | 094620     | VERNIER SOFTWARE & TECHNOLGY LLC | \$2,435.37                          |                    |
| V1005572               | 04/05/2022   | 095760     | WEINSTEIN SUPPLY CORPORATION     | \$16.07                             |                    |
| <b>01 - Total</b>      |              |            |                                  |                                     | <b>\$26,014.11</b> |
| 50                     | V5000477     | 04/05/2022 | 1007666                          | AMER. ASSOC. OF TEACHERS OF SPANISH | \$65.00            |
|                        | V5000478     | 04/05/2022 | 1002819                          | BLUE DOG PRINTING AND DESIGN        | \$1,440.00         |
|                        | V5000479     | 04/05/2022 | 017340                           | BSN SPORTS LLC                      | \$913.60           |
|                        | V5000480     | 04/05/2022 | 079297                           | NASSP                               | \$2,186.25         |
| <b>50 - Total</b>      |              |            |                                  |                                     | <b>\$4,604.85</b>  |
| 51                     | V5000481     | 04/05/2022 | 093337                           | TUTTLE MARKETING SVCS INC           | \$85.00            |
| <b>51 - Total</b>      |              |            |                                  |                                     | <b>\$85.00</b>     |
| <b>Overall - Total</b> |              |            |                                  |                                     | <b>\$30,703.96</b> |

## West Chester Area School District Check Register

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                | Transaction Amount |
|------------------------|--------------|------------|---------------|----------------------------|--------------------|
| 01                     | 40086623     | 04/08/2022 | 055560        | HOME DEPOT CREDIT SERVICES | \$199.89           |
| 01 - Total             |              |            |               |                            | \$199.89           |
| 40                     | 40086624     | 04/08/2022 | 1005319       | PARADISE FARM              | \$200.00           |
| 40 - Total             |              |            |               |                            | \$200.00           |
| <b>Overall - Total</b> |              |            |               |                            | <b>\$399.89</b>    |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40086625     | 04/12/2022 | 1002903       | AHCF-NHD IN PA                      | \$275.00           |
|              | 40086626     | 04/12/2022 | 1004912       | ALTA LANGUAGE SERVICES, INC.        | \$1,987.00         |
|              | 40086630     | 04/12/2022 | 1008943       | AMAZON                              | \$20,049.90        |
|              | 40086632     | 04/12/2022 | 007075        | AQUA PA                             | \$18,689.94        |
|              | 40086634     | 04/12/2022 | 009710        | B & H PHOTO                         | \$113.85           |
|              | 40086636     | 04/12/2022 | 014300        | BLICK ART MATERIALS                 | \$2,649.76         |
|              | 40086637     | 04/12/2022 | 015300        | BOROUGH OF WEST CHESTER             | \$1,936.25         |
|              | 40086638     | 04/12/2022 | 9567          | BRETZ, RALPH                        | \$72.00            |
|              | 40086640     | 04/12/2022 | 1008846       | CHAMBERSBURG WRESTLING BOOSTER CLUB | \$500.00           |
|              | 40086641     | 04/12/2022 | 024252        | CHESTER COUNTY RUNNING STORE        | \$600.00           |
|              | 40086642     | 04/12/2022 | 1009180       | CHORISTERSGUILD                     | \$35.00            |
|              | 40086643     | 04/12/2022 | 1002830       | COMMONWEALTH OF PA                  | \$2,985.21         |
|              | 40086644     | 04/12/2022 | 1008731       | CROWN CASTLE                        | \$17,368.18        |
|              | 40086645     | 04/12/2022 | 1008424       | CRYSTAL SPRINGS                     | \$508.22           |
|              | 40086646     | 04/12/2022 | 030660        | CURRICULUM ASSOCIATES INC           | \$10,438.20        |
|              | 40086649     | 04/12/2022 | 1009474       | DISALVO, LAUREN & DEAN              | \$6,063.65         |
|              | 40086651     | 04/12/2022 | 090920        | FERRARO, LARRY & ANTHONY            | \$2,931.10         |
|              | 40086654     | 04/12/2022 | 10618         | GALLEN, JILL                        | \$64.00            |
|              | 40086656     | 04/12/2022 | 050075        | GREAT AMERICA FINANCIAL SERVICES    | \$5,616.17         |
|              | 40086661     | 04/12/2022 | 9945          | HUANG, NATHAN                       | \$72.00            |
|              | 40086662     | 04/12/2022 | 1007808       | IMPERIAL BAG & PAPER                | \$2,758.17         |
|              | 40086663     | 04/12/2022 | 1008953       | INSIGHT PUBLIC SECTOR INC           | \$549.34           |
|              | 40086664     | 04/12/2022 | 1004160       | INTEGRAF LLC                        | \$413.00           |
|              | 40086665     | 04/12/2022 | 1000335       | INTELLICOM SYSTEMS, INC.            | \$749.00           |
|              | 40086666     | 04/12/2022 | 059550        | INTERSTATE TAX SERVICE, INC.        | \$905.94           |
|              | 40086668     | 04/12/2022 | 1007963       | JOHNSON PLASTICS PLUS               | \$63.70            |
|              | 40086669     | 04/12/2022 | 1000345       | KADES-MARGOLIS CAPITAL              | \$200.00           |
|              | 40086670     | 04/12/2022 | 1000345       | KADES-MARGOLIS CAPITAL              | \$200.00           |
|              | 40086671     | 04/12/2022 | 1007574       | KATHLEEN J REIMENSNYDER-WAGNER      | \$1,775.80         |
|              | 40086673     | 04/12/2022 | 1009073       | KELLY SERVICES INC                  | \$83,955.98        |
|              | 40086675     | 04/12/2022 | 1009401       | KENDALL ELECTRIC INC                | \$1,694.24         |
|              | 40086679     | 04/12/2022 | 065850        | LANCASTER-LEBANON INT UNIT #13      | \$225.00           |
|              | 40086683     | 04/12/2022 | 068680        | LOWER MERION HIGH SCHOOL            | \$240.00           |
|              | 40086684     | 04/12/2022 | 1004209       | LOWES COMMERCIAL SERVICES           | \$119.72           |
|              | 40086687     | 04/12/2022 | 073020        | MCMASTER-CARR SUPPLY CO             | \$151.78           |
|              | 40086688     | 04/12/2022 | 9616          | MORRISSEY, MARY BETH                | \$64.00            |
|              | 40086689     | 04/12/2022 | 077500        | NASCO                               | \$527.16           |
|              | 40086690     | 04/12/2022 | 079853        | ON THE GO KIDS, INC                 | \$471,503.67       |
|              | 40086691     | 04/12/2022 | 1009191       | PA TURNPIKE                         | \$175.30           |



## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40086692     | 04/12/2022 | 1006543       | PAPCO, INC.                       | \$2,275.73         |
|              | 40086693     | 04/12/2022 | 1007817       | PAR CODE SYMBOLOGY, INC.          | \$1,439.00         |
|              | 40086694     | 04/12/2022 | 077475        | NAPA AUTO PARTS                   | \$71.47            |
|              | 40086696     | 04/12/2022 | 082150        | PECO ENERGY COMPANY               | \$162,045.77       |
|              | 40086697     | 04/12/2022 | 1003736       | PETROLEUM TRADERS CORP.           | \$13,824.23        |
|              | 40086698     | 04/12/2022 | 10687         | PILLAGALLI, MICHAEL A.            | \$50.00            |
|              | 40086700     | 04/12/2022 | 082870        | POTTSTOWN SCHOOL DISTRICT         | \$350.00           |
|              | 40086703     | 04/12/2022 | 1004513       | PURE HEALTH SOLUTIONS INC         | \$44.00            |
|              | 40086704     | 04/12/2022 | 1005115       | PURE WATER TECH OF CENTRAL PA INC | \$49.00            |
|              | 40086708     | 04/12/2022 | 084798        | RENAISSANCE ACADEMY               | \$1,100.00         |
|              | 40086709     | 04/12/2022 | 1005267       | RICOH USA, INC.                   | \$303.88           |
|              | 40086710     | 04/12/2022 | 10513         | RILEY, JOHN                       | \$72.00            |
|              | 40086712     | 04/12/2022 | 085750        | ROTHWELL DOCUMENT SOLUTIONS       | \$21,220.03        |
|              | 40086716     | 04/12/2022 | 1002114       | SCHOOLWIDE INC                    | \$2,528.20         |
|              | 40086717     | 04/12/2022 | 089406        | SOUNDTREE                         | \$841.00           |
|              | 40086718     | 04/12/2022 | 090170        | STAPLES                           | \$52.69            |
|              | 40086719     | 04/12/2022 | 091390        | SWANSON, INC., ROBERT S           | \$575.00           |
|              | 40086720     | 04/12/2022 | 092110        | TEACHER'S DISCOVERY               | \$68.75            |
|              | 40086721     | 04/12/2022 | 1008380       | TELCO HOLDINGS INC                | \$165.37           |
|              | 40086726     | 04/12/2022 | 1007837       | VOYAGER SOPRIS LEARNING, INC.     | \$126.50           |
|              | 40086727     | 04/12/2022 | 049790        | W. W. GRAINGER, INC.              | \$680.11           |
|              | 40086728     | 04/12/2022 | 028984        | WATERLOGIC EAST LLC               | \$164.64           |
|              | 40086729     | 04/12/2022 | 095857        | WENGER CORPORATION                | \$11,329.38        |
|              | 40086730     | 04/12/2022 | 1000059       | WEST CHESTER ED SUPPORT PERSONNEL | \$2,343.00         |
|              | 40086731     | 04/12/2022 | 1000059       | WEST CHESTER ED SUPPORT PERSONNEL | \$2,310.60         |
|              | 40086732     | 04/12/2022 | 1000058       | TRUMARK FCU                       | \$1,247.25         |
|              | 40086733     | 04/12/2022 | 1000058       | TRUMARK FCU                       | \$1,247.25         |
| 01           | - Total      |            |               |                                   | \$885,752.08       |
| 22           | 40086643     | 04/12/2022 | 1002830       | COMMONWEALTH OF PA                | \$33.06            |
| 22           | - Total      |            |               |                                   | \$33.06            |
| 27           | 40086647     | 04/12/2022 | 1000246       | DEGLER-WHITING                    | \$38,950.00        |
|              | 40086655     | 04/12/2022 | 048205        | GILBERT ARCHITECTS                | \$500.00           |
| 27           | - Total      |            |               |                                   | \$39,450.00        |
| 29           | 40086633     | 04/12/2022 | 9378          | ASDOURIAN, DEKE                   | \$77.00            |
|              | 40086635     | 04/12/2022 | 10748         | BETTERLY, EMILY                   | \$77.00            |
|              | 40086639     | 04/12/2022 | 10351         | CAREY, MIKE                       | \$58.00            |
|              | 40086643     | 04/12/2022 | 1002830       | COMMONWEALTH OF PA                | \$122.00           |

## West Chester Area School District Check Register

| Fund Charged | Check Number   | Check Date | Vendor Number | Vendor Name          | Transaction Amount |
|--------------|----------------|------------|---------------|----------------------|--------------------|
| 29           | 40086648       | 04/12/2022 | 10411         | DEVERS, ROBERT       | \$77.00            |
|              | 40086650       | 04/12/2022 | 9727          | EHNOT, JANE          | \$143.00           |
|              | 40086652       | 04/12/2022 | 9363          | FISHER, DAVID        | \$73.00            |
|              | 40086653       | 04/12/2022 | 10492         | FORESTA, JEN         | \$143.00           |
|              | 40086657       | 04/12/2022 | 10863         | GROSSMANN, GENEVIEVE | \$77.00            |
|              | 40086658       | 04/12/2022 | 9327          | GROTHMANN, DAWN      | \$77.00            |
|              | 40086659       | 04/12/2022 | 9728          | GRUBAUGH, MYRON      | \$156.00           |
|              | 40086660       | 04/12/2022 | 10790         | HEARD, CHRISTINE     | \$66.00            |
|              | 40086667       | 04/12/2022 | 10597         | ISWALT, TIM          | \$146.00           |
|              | 40086674       | 04/12/2022 | 9647          | KELLY, JIM, SR.      | \$77.00            |
|              | 40086676       | 04/12/2022 | 10485         | KIZIUK, LISA         | \$77.00            |
|              | 40086677       | 04/12/2022 | 9655          | KUPSEY, DAVE         | \$77.00            |
|              | 40086678       | 04/12/2022 | 9693          | LAFFERTY, JOHN       | \$73.00            |
|              | 40086680       | 04/12/2022 | 9231          | LAWTHERS, LARRY      | \$62.00            |
|              | 40086681       | 04/12/2022 | 10868         | LINDSAY, CHUCK       | \$73.00            |
|              | 40086682       | 04/12/2022 | 9045          | LINKER, CHRIS        | \$77.00            |
|              | 40086685       | 04/12/2022 | 10512         | MARKUNAS, MIKE       | \$62.00            |
|              | 40086686       | 04/12/2022 | 9653          | MCDANIEL, AL         | \$78.00            |
|              | 40086695       | 04/12/2022 | 9164          | PAWLOWSKI, LORETTA   | \$77.00            |
|              | 40086699       | 04/12/2022 | 10226         | PORRECA, ANTHONY     | \$78.00            |
|              | 40086701       | 04/12/2022 | 9304          | POWERS, JIM          | \$77.00            |
|              | 40086702       | 04/12/2022 | 9912          | PUGLIESE, KATHY      | \$77.00            |
|              | 40086705       | 04/12/2022 | 9985          | QUAY, JIM            | \$74.00            |
|              | 40086706       | 04/12/2022 | 9697          | RASP, GLENN          | \$78.00            |
|              | 40086707       | 04/12/2022 | 9182          | REED, BILL           | \$73.00            |
|              | 40086711       | 04/12/2022 | 9534          | ROSS, VERNON, JR     | \$78.00            |
|              | 40086714       | 04/12/2022 | 10744         | SALAMY, PAUL         | \$77.00            |
|              | 40086715       | 04/12/2022 | 9473          | SCHAEFER, KEVIN      | \$77.00            |
|              | 40086722       | 04/12/2022 | 9408          | TERRELL, TIM         | \$77.00            |
|              | 40086723       | 04/12/2022 | 9938          | TOLLEN, ADDIE        | \$154.00           |
|              | 40086724       | 04/12/2022 | 10688         | TUCKER SR., JOSEPH   | \$58.00            |
|              | 40086725       | 04/12/2022 | 9057          | VANSANT, WILEY S     | \$73.00            |
|              | 40086734       | 04/12/2022 | 10899         | WHITE, JEFFREY       | \$66.00            |
|              | 40086735       | 04/12/2022 | 9141          | WILSON, ROBERT, JR   | \$73.00            |
|              | 40086736       | 04/12/2022 | 9413          | ZANE, ROBIN          | \$154.00           |
| 29           | <b>- Total</b> |            |               |                      | <b>\$3,369.00</b>  |
| 30           | 40086696       | 04/12/2022 | 082150        | PECO ENERGY COMPANY  | \$31.71            |

## West Chester Area School District Check Register

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount  |
|------------------------|--------------|------------|---------------|-------------------------------------|---------------------|
| 30                     | - Total      |            |               |                                     | \$31.71             |
| 40                     | 40086630     | 04/12/2022 | 1008943       | AMAZON                              | \$284.31            |
|                        | 40086643     | 04/12/2022 | 1002830       | COMMONWEALTH OF PA                  | \$162.00            |
|                        | 40086713     | 04/12/2022 | 1007475       | RUBERTI'S ALL SPORTS LETTERING INC. | \$367.25            |
| 40                     | - Total      |            |               |                                     | \$813.56            |
| 50                     | 80039794     | 04/12/2022 | 1008943       | AMAZON                              | \$753.18            |
|                        | 80039795     | 04/12/2022 | 1002086       | BEST BUDDIES PENNSYLVANIA           | \$350.00            |
|                        | 80039796     | 04/12/2022 | 1002830       | COMMONWEALTH OF PA                  | \$772.00            |
|                        | 80039797     | 04/12/2022 | 054310        | HERSHEY PARK GROUP SALES            | \$11,962.17         |
|                        | 80039798     | 04/12/2022 | 1007325       | OSTROWSKI, MARJORIE J.              | \$2,600.00          |
| 50                     | - Total      |            |               |                                     | \$16,437.35         |
| 51                     | 80039799     | 04/12/2022 | 1008684       | ARROWHEAD DAY CAMP                  | \$1,270.00          |
|                        | 80039800     | 04/12/2022 | 1007485       | CMF VENDING                         | \$99.00             |
|                        | 80039801     | 04/12/2022 | 068140        | LONGWOOD GARDENS                    | \$458.00            |
|                        | 80039802     | 04/12/2022 | 1007497       | MELARD COACH LLC                    | \$1,525.00          |
|                        | 80039803     | 04/12/2022 | 082230        | PHILADELPHIA ZOO                    | \$1,695.00          |
| 51                     | - Total      |            |               |                                     | \$5,047.00          |
| 80                     | 50001700     | 04/12/2022 | 1002830       | COMMONWEALTH OF PA                  | \$6,118.63          |
| 80                     | - Total      |            |               |                                     | \$6,118.63          |
| <b>Overall - Total</b> |              |            |               |                                     | <b>\$957,052.39</b> |

## West Chester Area School District Electronic Funds Transfer Register

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                    | Transaction Amount |
|------------------------|--------------|------------|---------------|--------------------------------|--------------------|
| 01                     | V1005573     | 04/12/2022 | 1002819       | BLUE DOG PRINTING AND DESIGN   | \$251.15           |
|                        | V1005574     | 04/12/2022 | 017340        | BSN SPORTS LLC                 | \$644.40           |
|                        | V1005575     | 04/12/2022 | 021100        | CAROLINA BIOLOGICAL            | \$166.78           |
|                        | V1005576     | 04/12/2022 | 032900        | DEMCO INC                      | \$1,052.21         |
|                        | V1005577     | 04/12/2022 | 1007101       | FOLLETT SCHOOL SOLUTIONS, INC. | \$3,048.00         |
|                        | V1005578     | 04/12/2022 | 054645        | HILLYARD, INC.                 | \$1,201.00         |
|                        | V1005579     | 04/12/2022 | 064810        | KNOX EQUIPMENT RENTALS INC     | \$577.50           |
|                        | V1005580     | 04/12/2022 | 075220        | MUSIC & ARTS CENTERS           | \$2,183.44         |
|                        | V1005581     | 04/12/2022 | 1007124       | REPUBLIC SERVICES, INC.        | \$7,154.56         |
|                        | V1005582     | 04/12/2022 | 086700        | SCHOOL HEALTH CORPORATION      | \$375.68           |
|                        | V1005583     | 04/12/2022 | 086710        | SCHOOL SPECIALTY LLC           | \$1,106.00         |
|                        | V1005584     | 04/12/2022 | 090190        | STAR PRINTING INC.             | \$4,069.19         |
|                        | V1005585     | 04/12/2022 | 092000        | TAYLORS MUSIC STORE            | \$98.55            |
|                        | V1005586     | 04/12/2022 | 095400        | WARD'S NATURAL SCIENCE         | \$344.16           |
|                        | V1005587     | 04/12/2022 | 095760        | WEINSTEIN SUPPLY CORPORATION   | \$100.61           |
|                        | V1005588     | 04/12/2022 | 1009022       | WILSON FORKLIFT SERVICES LLC   | \$423.10           |
|                        | V1005589     | 04/12/2022 | 1004004       | WORKPLACE CENTRAL              | \$1,493.40         |
| <b>01 - Total</b>      |              |            |               |                                | <b>\$24,289.73</b> |
| 50                     | V5000482     | 04/12/2022 | 093337        | TUTTLE MARKETING SVCS INC      | \$1,684.50         |
| <b>50 - Total</b>      |              |            |               |                                | <b>\$1,684.50</b>  |
| 51                     | V5000483     | 04/12/2022 | 086710        | SCHOOL SPECIALTY LLC           | \$4,850.00         |
| <b>51 - Total</b>      |              |            |               |                                | <b>\$4,850.00</b>  |
| <b>Overall - Total</b> |              |            |               |                                | <b>\$30,824.23</b> |

## West Chester Area School District Check Register

| Fund Charged | Check Number   | Check Date | Vendor Number | Vendor Name                         | Transaction Amount  |
|--------------|----------------|------------|---------------|-------------------------------------|---------------------|
| 01           | 40086737       | 04/19/2022 | 1003432       | AHOLD FINANCIAL SERVICES            | \$194.58            |
|              | 40086738       | 04/19/2022 | 1008943       | AMAZON                              | \$2,303.54          |
|              | 40086740       | 04/19/2022 | 007075        | AQUA PA                             | \$3,304.29          |
|              | 40086741       | 04/19/2022 | 016480        | ARTHUR J. GALLAGHER                 | \$3,851.00          |
|              | 40086742       | 04/19/2022 | 1006471       | ASAP HYDRAULICS EXTON LLC           | \$239.12            |
|              | 40086743       | 04/19/2022 | 008510        | ASCD                                | \$178.00            |
|              | 40086745       | 04/19/2022 | 1008681       | AVEANNA HEALTHCARE LLC              | \$2,440.40          |
|              | 40086746       | 04/19/2022 | 009710        | B & H PHOTO                         | \$728.82            |
|              | 40086748       | 04/19/2022 | 1006591       | BAYADA HOME HEALTH CARE             | \$750.00            |
|              | 40086750       | 04/19/2022 | 012700        | BERKHEIMER ASSOC H A                | \$3,675.55          |
|              | 40086751       | 04/19/2022 | 014300        | BLICK ART MATERIALS                 | \$1,040.97          |
|              | 40086753       | 04/19/2022 | 1009205       | BRISTOL TOWNSHIP SCHOOL DISTRICT    | \$12,675.00         |
|              | 40086755       | 04/19/2022 | 020465        | CAMPBILL SPECIAL SCHOOLS, INC.      | \$23,418.00         |
|              | 40086757       | 04/19/2022 | 021581        | CDW GOVERNMENT, INC                 | \$2,595.00          |
|              | 40086758       | 04/19/2022 | 9984          | CERMINARO JR., SAMUEL               | \$72.00             |
|              | 40086759       | 04/19/2022 | 023200        | CHESCONET                           | \$12,000.00         |
|              | 40086761       | 04/19/2022 | 027220        | COMCAST CABLE                       | \$89.09             |
|              | 40086762       | 04/19/2022 | 1008284       | CRITICARE HOME HEALTH & NURSING SRV | \$2,419.00          |
|              | 40086765       | 04/19/2022 | 1001584       | DELTA-T GROUP, INC.                 | \$15,079.96         |
|              | 40086767       | 04/19/2022 | 1007871       | EBS HEALTHCARE INC.                 | \$3,922.10          |
|              | 40086768       | 04/19/2022 | 037255        | ECONOMY GLASS SPECIALISTS           | \$220.00            |
|              | 40086772       | 04/19/2022 | 050075        | GREAT AMERICA FINANCIAL SERVICES    | \$5,173.38          |
|              | 40086774       | 04/19/2022 | 9327          | GROTHMANN, DAWN                     | \$108.00            |
|              | 40086777       | 04/19/2022 | 10597         | ISWALT, TIM                         | \$72.00             |
|              | 40086788       | 04/19/2022 | 10929         | MACON, STEVE                        | \$72.00             |
|              | 40086801       | 04/19/2022 | 1003736       | PETROLEUM TRADERS CORP.             | \$26,553.80         |
|              | 40086807       | 04/19/2022 | 9863          | ROWLEY, DAVID                       | \$48.00             |
|              | 40086816       | 04/19/2022 | 097005        | WEST GOSHEN TOWNSHIP                | \$99,735.01         |
|              | 40086817       | 04/19/2022 | 097430        | WESTTOWN TOWNSHIP                   | \$45,331.00         |
|              | 40086819       | 04/19/2022 | 1002657       | WILSON, JAMES C                     | \$100.00            |
|              | 40086822       | 04/19/2022 | 10212         | YOCHIM JR, JOE                      | \$48.00             |
| <b>01</b>    | <b>- Total</b> |            |               |                                     | <b>\$268,437.61</b> |
| 22           | 40086739       | 04/19/2022 | 007150        | APPLE COMPUTER, INC                 | \$10,590.00         |
| <b>22</b>    | <b>- Total</b> |            |               |                                     | <b>\$10,590.00</b>  |
| 29           | 40086744       | 04/19/2022 | 10062         | ASDOURIAN, CHRISTOPHER              | \$77.00             |
|              | 40086747       | 04/19/2022 | 9705          | BARKS, JOE                          | \$78.00             |
|              | 40086749       | 04/19/2022 | 9197          | BEMILLER, THOMAS, JR                | \$78.00             |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name              | Transaction Amount |
|--------------|--------------|------------|---------------|--------------------------|--------------------|
| 29           | 40086752     | 04/19/2022 | 9257          | BRIM, WILLIAM            | \$73.00            |
|              | 40086754     | 04/19/2022 | 10134         | CAMPBELL, MIKE           | \$143.00           |
|              | 40086756     | 04/19/2022 | 9870          | CAVALIERE, ED            | \$154.00           |
|              | 40086760     | 04/19/2022 | 9988          | CHRISTY, LISA            | \$77.00            |
|              | 40086763     | 04/19/2022 | 10174         | CUMMINGS, GREG           | \$66.00            |
|              | 40086764     | 04/19/2022 | 10930         | DABAGIAN, ELLEN          | \$77.00            |
|              | 40086766     | 04/19/2022 | 10411         | DEVERS, ROBERT           | \$77.00            |
|              | 40086769     | 04/19/2022 | 9645          | ELY, KEITH               | \$78.00            |
|              | 40086770     | 04/19/2022 | 10749         | FERGUSON, JOHN           | \$77.00            |
|              | 40086771     | 04/19/2022 | 10494         | FOSTER, DEB              | \$77.00            |
|              | 40086773     | 04/19/2022 | 9121          | GREGORY, MAUREEN         | \$77.00            |
|              | 40086775     | 04/19/2022 | 10393         | HARLAN, DAVID            | \$308.00           |
|              | 40086776     | 04/19/2022 | 10931         | HENDERSON, EDWARD        | \$66.00            |
|              | 40086778     | 04/19/2022 | 9150          | KELLY, JACK              | \$73.00            |
|              | 40086779     | 04/19/2022 | 10485         | KIZIUK, LISA             | \$77.00            |
|              | 40086780     | 04/19/2022 | 9655          | KUPSEY, DAVE             | \$77.00            |
|              | 40086781     | 04/19/2022 | 10110         | LANG, RICK               | \$66.00            |
|              | 40086782     | 04/19/2022 | 9231          | LAWTHERS, LARRY          | \$58.00            |
|              | 40086783     | 04/19/2022 | 10868         | LINDSAY, CHUCK           | \$73.00            |
|              | 40086784     | 04/19/2022 | 9045          | LINKER, CHRIS            | \$77.00            |
|              | 40086785     | 04/19/2022 | 9351          | LITTLE, DAVID            | \$66.00            |
|              | 40086786     | 04/19/2022 | 9067          | LONG, CATHY              | \$143.00           |
|              | 40086787     | 04/19/2022 | 9073          | LONG, STEVE              | \$61.00            |
|              | 40086789     | 04/19/2022 | 9743          | MCANDREW, TOM            | \$143.00           |
|              | 40086790     | 04/19/2022 | 9653          | MCDANIEL, AL             | \$78.00            |
|              | 40086791     | 04/19/2022 | 10601         | MCKNIGHT, KEVIN          | \$308.00           |
|              | 40086792     | 04/19/2022 | 10609         | MITCHELL, CHRIS          | \$77.00            |
|              | 40086793     | 04/19/2022 | 9616          | MORRISSEY, MARY BETH     | \$66.00            |
|              | 40086794     | 04/19/2022 | 10342         | MUZZILLO, GERRY          | \$66.00            |
|              | 40086795     | 04/19/2022 | 10384         | NEWTON, ZAIRE            | \$66.00            |
|              | 40086796     | 04/19/2022 | 10441         | NGUYEN, HUNG             | \$91.50            |
|              | 40086797     | 04/19/2022 | 9069          | O'DOHERTY, THOMAS N      | \$77.00            |
|              | 40086798     | 04/19/2022 | 9139          | PATTERSON, RICHARD       | \$78.00            |
|              | 40086799     | 04/19/2022 | 9164          | PAWLOWSKI, LORETTA       | \$77.00            |
|              | 40086800     | 04/19/2022 | 9127          | PERRY STEVEN ANTHONY, JR | \$66.00            |
|              | 40086802     | 04/19/2022 | 9041          | POSTUS, MIKE             | \$77.00            |
|              | 40086803     | 04/19/2022 | 10211         | PRICE, JOE               | \$74.00            |
|              | 40086804     | 04/19/2022 | 9444          | RAIHALL, STEVE           | \$77.00            |
|              | 40086805     | 04/19/2022 | 9182          | REED, BILL               | \$61.00            |

## West Chester Area School District Check Register

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount  |
|------------------------|--------------|------------|---------------|-----------------------------------|---------------------|
| 29                     | 40086806     | 04/19/2022 | 9534          | ROSS, VERNON, JR                  | \$136.00            |
|                        | 40086808     | 04/19/2022 | 10744         | SALAMY, PAUL                      | \$143.00            |
|                        | 40086809     | 04/19/2022 | 9434          | SLATTERY, BRIAN                   | \$77.00             |
|                        | 40086810     | 04/19/2022 | 9938          | TOLLEN, ADDIE                     | \$66.00             |
|                        | 40086811     | 04/19/2022 | 9438          | TWOHIG, WILLIAM                   | \$77.00             |
|                        | 40086812     | 04/19/2022 | 10405         | VALENTINO, JAMES                  | \$73.00             |
|                        | 40086813     | 04/19/2022 | 10876         | VALERIO, PAUL                     | \$77.00             |
|                        | 40086814     | 04/19/2022 | 9057          | VANSANT, WILEY S                  | \$61.00             |
|                        | 40086815     | 04/19/2022 | 10446         | WALSH, CHARLES                    | \$66.00             |
|                        | 40086818     | 04/19/2022 | 10899         | WHITE, JEFFREY                    | \$66.00             |
|                        | 40086820     | 04/19/2022 | 9838          | WINNING, DAVE                     | \$73.00             |
|                        | 40086821     | 04/19/2022 | 10685         | YARNELL, MARY ELISE               | \$143.00            |
|                        | 40086822     | 04/19/2022 | 10212         | YOCHIM JR, JOE                    | \$154.00            |
|                        | 40086823     | 04/19/2022 | 9413          | ZANE, ROBIN                       | \$77.00             |
| 40086824               | 04/19/2022   | 9668       | ZANESKI, JOHN | \$146.00                          |                     |
| <b>29 - Total</b>      |              |            |               |                                   | <b>\$5,271.50</b>   |
| 50                     | 80039804     | 04/19/2022 | 054310        | HERSHEY PARK GROUP SALES          | \$1,811.39          |
|                        | 80039805     | 04/19/2022 | 065230        | KRAPF'S COACHES, INC.             | \$1,892.00          |
|                        | 80039806     | 04/19/2022 | 077165        | MUSIC IN THE PARKS                | \$11,954.00         |
|                        | 80039807     | 04/19/2022 | 1007953       | RHYTHMIX ENTERTAINMENT            | \$850.00            |
| <b>50 - Total</b>      |              |            |               |                                   | <b>\$16,507.39</b>  |
| 51                     | 80039808     | 04/19/2022 | 027002        | COLONIAL PENNA PLANTATION         | \$1,120.00          |
|                        | 80039809     | 04/19/2022 | 065230        | KRAPF'S COACHES, INC.             | \$2,318.00          |
|                        | 80039810     | 04/19/2022 | 1009497       | LANCASTER SCIENCE FACTORY         | \$780.00            |
|                        | 80039811     | 04/19/2022 | 1007882       | MUSEUM OF THE AMERICAN REVOLUTION | \$973.00            |
| <b>51 - Total</b>      |              |            |               |                                   | <b>\$5,191.00</b>   |
| 80                     | 50001701     | 04/19/2022 | 1005754       | ARAMARK SERVICES INC.             | \$444,789.08        |
| <b>80 - Total</b>      |              |            |               |                                   | <b>\$444,789.08</b> |
| <b>Overall - Total</b> |              |            |               |                                   | <b>\$750,786.58</b> |

## West Chester Area School District Electronic Funds Transfer Register

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|------------------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01                     | V1005590     | 04/19/2022 | 1007696       | AARDVARK PEST CONTROL SERVICES INC. | \$1,182.00         |
|                        | V1005591     | 04/19/2022 | 010830        | BARNES & NOBLE INC.                 | \$162.93           |
|                        | V1005592     | 04/19/2022 | 017340        | BSN SPORTS LLC                      | \$1,936.13         |
|                        | V1005593     | 04/19/2022 | 021100        | CAROLINA BIOLOGICAL                 | \$1,253.70         |
|                        | V1005594     | 04/19/2022 | 026352        | COLLINS SPORTS MEDICINE             | \$162.91           |
|                        | V1005595     | 04/19/2022 | 1005433       | COLT PLUMBING                       | \$85.66            |
|                        | V1005596     | 04/19/2022 | 032900        | DEMCO INC                           | \$332.67           |
| <b>01 - Total</b>      |              |            |               |                                     | <b>\$5,116.00</b>  |
| 50                     | V5000484     | 04/19/2022 | 1002819       | BLUE DOG PRINTING AND DESIGN        | \$1,446.00         |
| <b>50 - Total</b>      |              |            |               |                                     | <b>\$1,446.00</b>  |
| <b>Overall - Total</b> |              |            |               |                                     | <b>\$6,562.00</b>  |



**West Chester Area School District  
Check Register**

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                   | Transaction Amount |
|------------------------|--------------|------------|---------------|-------------------------------|--------------------|
| 51                     | 80039812     | 04/20/2022 | 1009503       | LAND CONSERVANCY FOR SOUTHERN | \$637.00           |
| 51                     | Total        |            |               |                               | \$637.00           |
| <b>Overall - Total</b> |              |            |               |                               | <b>\$637.00</b>    |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40086825     | 04/26/2022 | 093349        | 21ST CENTURY CYBER CHARTER          | \$17,771.22        |
|              | 40086826     | 04/26/2022 | 1003244       | ABINGTON SCHOOL DISTRICT            | \$12,000.00        |
|              | 40086827     | 04/26/2022 | 1007956       | ADVENT                              | \$1,795.00         |
|              | 40086828     | 04/26/2022 | 1003432       | AHOLD FINANCIAL SERVICES            | \$372.74           |
|              | 40086830     | 04/26/2022 | 1004912       | ALTA LANGUAGE SERVICES, INC.        | \$1,692.05         |
|              | 40086831     | 04/26/2022 | 007351        | ARAMARK UNIFORM SERVICES            | \$62.94            |
|              | 40086833     | 04/26/2022 | 091740        | TAX REFUNDS                         | \$1,347.60         |
|              | 40086835     | 04/26/2022 | 010202        | BAIRD & RUDOLPH TIRE COM. INC       | \$19.95            |
|              | 40086837     | 04/26/2022 | 091740        | TAX REFUNDS                         | \$770.13           |
|              | 40086838     | 04/26/2022 | 1006591       | BAYADA HOME HEALTH CARE             | \$287.50           |
|              | 40086839     | 04/26/2022 | 011440        | BECKER'S SCHOOL SUPPLIES            | \$103.43           |
|              | 40086841     | 04/26/2022 | 1009479       | BENNER, ERIN                        | \$9,998.00         |
|              | 40086842     | 04/26/2022 | 091740        | TAX REFUNDS                         | \$59.34            |
|              | 40086843     | 04/26/2022 | 014300        | BLICK ART MATERIALS                 | \$1,118.68         |
|              | 40086844     | 04/26/2022 | 091740        | TAX REFUNDS                         | \$1,316.12         |
|              | 40086845     | 04/26/2022 | 091740        | TAX REFUNDS                         | \$908.44           |
|              | 40086848     | 04/26/2022 | 1003362       | CARLSON, MARTHA                     | \$633.34           |
|              | 40086853     | 04/26/2022 | 091740        | TAX REFUNDS                         | \$528.54           |
|              | 40086854     | 04/26/2022 | 091740        | TAX REFUNDS                         | \$864.22           |
|              | 40086856     | 04/26/2022 | 023650        | CHESTER COUNTY FAMILY ACADEMY       | \$21,150.51        |
|              | 40086857     | 04/26/2022 | 023755        | CHESTER COUNTY INT UNIT # 24        | \$150.00           |
|              | 40086858     | 04/26/2022 | 024770        | CHILDREN'S BOOK WORLD               | \$83.88            |
|              | 40086862     | 04/26/2022 | 026710        | COLLEGIUM CHARTER SCHOOL            | \$357,686.32       |
|              | 40086863     | 04/26/2022 | 091740        | TAX REFUNDS                         | \$489.10           |
|              | 40086865     | 04/26/2022 | 1008284       | CRITICARE HOME HEALTH & NURSING SRV | \$2,636.00         |
|              | 40086867     | 04/26/2022 | 1009524       | DAYS INN ALTOONA                    | \$832.31           |
|              | 40086868     | 04/26/2022 | 032191        | DELAWARE COUNTY SUPPLY              | \$608.20           |
|              | 40086869     | 04/26/2022 | 1001584       | DELTA-T GROUP, INC.                 | \$7,603.58         |
|              | 40086870     | 04/26/2022 | 1005210       | DIRECT ENERGY BUSINESS              | \$37,455.37        |
|              | 40086871     | 04/26/2022 | 1009474       | DISALVO, LAUREN & DEAN              | \$4,552.94         |
|              | 40086872     | 04/26/2022 | 037880        | EDUCATION WEEK                      | \$35.00            |
|              | 40086873     | 04/26/2022 | 1001473       | EDUCERE                             | \$116.00           |
|              | 40086874     | 04/26/2022 | 1008353       | EI US LLC / LEARN WELL SERVICES     | \$236.25           |
|              | 40086875     | 04/26/2022 | 040083        | ELWYN OF PENNSYLVANIA & DELAWARE    | \$3,610.00         |
|              | 40086876     | 04/26/2022 | 091740        | TAX REFUNDS                         | \$338.16           |
|              | 40086877     | 04/26/2022 | 1009149       | ETHOS TREATMENT LLC                 | \$1,550.00         |
|              | 40086878     | 04/26/2022 | 1009168       | FAMILY SERVICE OF CHESTER COUNTY    | \$720.00           |
|              | 40086879     | 04/26/2022 | 042490        | FEDERAL EXPRESS CORP                | \$160.10           |
|              | 40086880     | 04/26/2022 | 042520        | FERGUSON ENT., INC. #501            | \$503.48           |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40086882     | 04/26/2022 | 090920        | FERRARO, LARRY & ANTHONY          | \$2,867.15         |
|              | 40086883     | 04/26/2022 | 1007608       | FICK EDUCATIONAL SERVICES, LLC    | \$4,687.50         |
|              | 40086886     | 04/26/2022 | 1008368       | FLEXIP SOLUTIONS INC              | \$4,708.30         |
|              | 40086888     | 04/26/2022 | 1008703       | FOUNDATION BUILDING MATERIALS     | \$57.92            |
|              | 40086890     | 04/26/2022 | 044170        | FRECOM                            | \$65.99            |
|              | 40086891     | 04/26/2022 | 1001390       | GALLAGHER SEPTIC                  | \$285.00           |
|              | 40086892     | 04/26/2022 | 1006249       | GENERAL HEALTHCARE RESOURCES INC  | \$14,526.25        |
|              | 40086893     | 04/26/2022 | 091740        | TAX REFUNDS                       | \$696.58           |
|              | 40086895     | 04/26/2022 | 049450        | GOPHER SPORT                      | \$1,446.61         |
|              | 40086896     | 04/26/2022 | 096980        | GOSHEN FIRE COMPANY               | \$200.00           |
|              | 40086897     | 04/26/2022 | 049690        | GOVCONNECTION, INC                | \$429.13           |
|              | 40086899     | 04/26/2022 | 1009451       | GROVE SCHOOL INC                  | \$5,202.00         |
|              | 40086901     | 04/26/2022 | 091740        | TAX REFUNDS                       | \$1,232.53         |
|              | 40086903     | 04/26/2022 | 1009498       | HEGGERTY PHONEMIC AWARENESS       | \$518.23           |
|              | 40086906     | 04/26/2022 | 091740        | TAX REFUNDS                       | \$1,535.14         |
|              | 40086911     | 04/26/2022 | 1007808       | IMPERIAL BAG & PAPER              | \$11,517.29        |
|              | 40086912     | 04/26/2022 | 1008953       | INSIGHT PUBLIC SECTOR INC         | \$219.88           |
|              | 40086913     | 04/26/2022 | 1007072       | INSTRUMENTALIST CO., THE          | \$838.00           |
|              | 40086914     | 04/26/2022 | 059000        | INSTRUMENTALIST, THE              | \$197.00           |
|              | 40086915     | 04/26/2022 | 1007905       | ISOLVED HCM LLC                   | \$1,635.00         |
|              | 40086916     | 04/26/2022 | 061360        | JONES SCHOOL SUPPLY COMPANY       | \$130.90           |
|              | 40086918     | 04/26/2022 | 1007627       | KAMOR-BARNES, HEATHER             | \$4,335.00         |
|              | 40086919     | 04/26/2022 | 091740        | TAX REFUNDS                       | \$820.25           |
|              | 40086920     | 04/26/2022 | 1008188       | KATHERINE AZAR PHOTOGRAPHY LLC    | \$617.00           |
|              | 40086921     | 04/26/2022 | 062600        | KEEN COMPRESSED GAS CO            | \$242.55           |
|              | 40086923     | 04/26/2022 | 1009073       | KELLY SERVICES INC                | \$29,941.71        |
|              | 40086926     | 04/26/2022 | 1009441       | KOLB, ANDREA GENE                 | \$2,700.00         |
|              | 40086927     | 04/26/2022 | 1007377       | KONA ICE OF SOUTHERN CHES CTY     | \$1,110.00         |
|              | 40086929     | 04/26/2022 | 065200        | KRAPF JR & SON INC GEORGE         | \$12,020.46        |
|              | 40086930     | 04/26/2022 | 065230        | KRAPF'S COACHES, INC.             | \$1,693.00         |
|              | 40086933     | 04/26/2022 | 1000250       | LINDAMOOD-BELL LEARNING PROCESSES | \$8,616.35         |
|              | 40086936     | 04/26/2022 | 1002998       | LOWE'S                            | \$1,313.81         |
|              | 40086937     | 04/26/2022 | 069582        | MACKIN EDUCATIONAL RESOURCES /    | \$204.97           |
|              | 40086938     | 04/26/2022 | 091740        | TAX REFUNDS                       | \$749.50           |
|              | 40086941     | 04/26/2022 | 073020        | MCMASTER-CARR SUPPLY CO           | \$94.09            |
|              | 40086942     | 04/26/2022 | 1008942       | MEDIA LEADERS LLC                 | \$10,000.00        |
|              | 40086943     | 04/26/2022 | 1007839       | MEJIA, SAURY A.                   | \$102.73           |
|              | 40086944     | 04/26/2022 | 073601        | MELMARK INC.                      | \$10,230.00        |
|              | 40086945     | 04/26/2022 | 1009525       | MICROTEL INN AND SUITES           | \$1,050.00         |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                    | Transaction Amount |
|--------------|--------------|------------|---------------|--------------------------------|--------------------|
| 01           | 40086946     | 04/26/2022 | 1003578       | MILITARY HISTORY               | \$39.95            |
|              | 40086948     | 04/26/2022 | 075880        | MONTGOMERY CO INTERMEDIATE UNT | \$65.00            |
|              | 40086949     | 04/26/2022 | 091740        | TAX REFUNDS                    | \$914.98           |
|              | 40086951     | 04/26/2022 | 077500        | NASCO                          | \$77.76            |
|              | 40086953     | 04/26/2022 | 079660        | OCCUPATIONAL HEALTH CENTER     | \$245.20           |
|              | 40086954     | 04/26/2022 | 079580        | OFFICE BASICS INC              | \$7,569.00         |
|              | 40086955     | 04/26/2022 | 079853        | ON THE GO KIDS, INC            | \$693.30           |
|              | 40086956     | 04/26/2022 | 079961        | ORIENTAL TRADING CO., INC      | \$437.71           |
|              | 40086957     | 04/26/2022 | 081098        | PA DECA                        | \$1,944.00         |
|              | 40086958     | 04/26/2022 | 080065        | PA PRINCIPALS ASSOCIATION      | \$595.00           |
|              | 40086959     | 04/26/2022 | 091740        | TAX REFUNDS                    | \$709.46           |
|              | 40086960     | 04/26/2022 | 1005319       | PARADISE FARM                  | \$792.00           |
|              | 40086961     | 04/26/2022 | 077475        | NAPA AUTO PARTS                | \$489.73           |
|              | 40086962     | 04/26/2022 | 080590        | PASCO                          | \$213.33           |
|              | 40086963     | 04/26/2022 | 080622        | PATHWAY SCHOOL, THE            | \$12,082.42        |
|              | 40086965     | 04/26/2022 | 080887        | PEDIATRIC THERAPEUTICS SVC INC | \$10,274.84        |
|              | 40086966     | 04/26/2022 | 090425        | PENNSYLVANIA SCIENCE OLYMPIAD  | \$50.00            |
|              | 40086967     | 04/26/2022 | 081550        | PEPPER & SON INC J W           | \$110.59           |
|              | 40086969     | 04/26/2022 | 1003736       | PETROLEUM TRADERS CORP.        | \$13,875.75        |
|              | 40086970     | 04/26/2022 | 082445        | PIPE LINE PLASTICS, INC        | \$104.28           |
|              | 40086973     | 04/26/2022 | 1007324       | PROGRAPH INC                   | \$151.40           |
|              | 40086976     | 04/26/2022 | 091740        | TAX REFUNDS                    | \$13,998.43        |
|              | 40086978     | 04/26/2022 | 091740        | TAX REFUNDS                    | \$670.78           |
|              | 40086980     | 04/26/2022 | 1005844       | RELIANCE STANDARD LIFE         | \$23,885.33        |
|              | 40086981     | 04/26/2022 | 084798        | RENAISSANCE ACADEMY            | \$4,901.82         |
|              | 40086982     | 04/26/2022 | 091740        | TAX REFUNDS                    | \$2,049.29         |
|              | 40086983     | 04/26/2022 | 1009340       | RHOADS ENERGY                  | \$3,520.00         |
|              | 40086985     | 04/26/2022 | 1009256       | RINICELLA, ROBERT & HONEY      | \$10,883.56        |
|              | 40086986     | 04/26/2022 | 085750        | ROTHWELL DOCUMENT SOLUTIONS    | \$933.55           |
|              | 40086990     | 04/26/2022 | 091740        | TAX REFUNDS                    | \$752.35           |
|              | 40086991     | 04/26/2022 | 086765        | SCHOOL MATE                    | \$810.75           |
|              | 40086992     | 04/26/2022 | 1006781       | SCHOOLMART                     | \$1,949.22         |
|              | 40086993     | 04/26/2022 | 1002114       | SCHOOLWIDE INC                 | \$510.53           |
|              | 40086995     | 04/26/2022 | 086590        | SDIC - SCHOOL DISTRICTS        | \$8,515.18         |
|              | 40086997     | 04/26/2022 | 1008459       | SHELLER OIL COMPANY            | \$96.00            |
|              | 40086998     | 04/26/2022 | 088100        | SIEMENS INDUSTRY INC.          | \$1,535.00         |
|              | 40087000     | 04/26/2022 | 091740        | TAX REFUNDS                    | \$1,081.82         |
|              | 40087002     | 04/26/2022 | 091740        | TAX REFUNDS                    | \$716.08           |
|              | 40087003     | 04/26/2022 | 091390        | SWANSON, INC., ROBERT S        | \$1,030.00         |

## West Chester Area School District Check Register

| Fund Charged      | Check Number | Check Date | Vendor Number             | Vendor Name                     | Transaction Amount  |
|-------------------|--------------|------------|---------------------------|---------------------------------|---------------------|
| 01                | 40087004     | 04/26/2022 | 091360                    | SWEET, STEVENS, KATZ & WILLIAMS | \$20,381.00         |
|                   | 40087005     | 04/26/2022 | 091582                    | TALK INC                        | \$13,930.83         |
|                   | 40087006     | 04/26/2022 | 1008422                   | TELESYSTEM                      | \$5,212.17          |
|                   | 40087007     | 04/26/2022 | 090310                    | THOM STECHER AND ASSOCIATES     | \$6,000.00          |
|                   | 40087008     | 04/26/2022 | 1006160                   | TP TRAILERS, INC.               | \$160.52            |
|                   | 40087009     | 04/26/2022 | 1008847                   | TREEHOUSE WORLD INC             | \$1,752.00          |
|                   | 40087011     | 04/26/2022 | 093600                    | UNITED REFRIGERATION CO         | \$2,002.95          |
|                   | 40087012     | 04/26/2022 | 1009511                   | US COACHWAYS, INC               | \$3,625.64          |
|                   | 40087013     | 04/26/2022 | 1007699                   | US MEDICAL STAFFING, INC.       | \$10,798.20         |
|                   | 40087015     | 04/26/2022 | 049790                    | W. W. GRAINGER, INC.            | \$935.81            |
|                   | 40087016     | 04/26/2022 | 095412                    | WAREHOUSE BATTERY OUTLET        | \$475.12            |
|                   | 40087017     | 04/26/2022 | 095857                    | WENGER CORPORATION              | \$539.97            |
|                   | 40087018     | 04/26/2022 | 096741                    | WEST CHESTER UNIVERSITY         | \$3,373.70          |
|                   | 40087019     | 04/26/2022 | 1000115                   | WEST CHESTER UNIVERSITY         | \$81.00             |
|                   | 40087022     | 04/26/2022 | 091740                    | TAX REFUNDS                     | \$39,292.29         |
|                   | 40087023     | 04/26/2022 | 1007278                   | WILMINGTON TRUST                | \$780.00            |
| 40087025          | 04/26/2022   | 1007421    | XTEL COMMUNICATIONS, INC. | \$1,802.00                      |                     |
| <b>01 - Total</b> |              |            |                           |                                 | <b>\$871,422.85</b> |
| 22                | 40086850     | 04/26/2022 | 021581                    | CDW GOVERNMENT, INC             | \$7,864.00          |
|                   | 40086884     | 04/26/2022 | 1008097                   | FINTIE LLC                      | \$23,598.00         |
|                   | 40086947     | 04/26/2022 | 1009023                   | MOHAWK USA LLC                  | \$21,490.00         |
| <b>22 - Total</b> |              |            |                           |                                 | <b>\$52,952.00</b>  |
| 29                | 40086829     | 04/26/2022 | 9227                      | ALANSKY, LEN                    | \$78.00             |
|                   | 40086832     | 04/26/2022 | 9079                      | ARNOLD, DAVID I                 | \$66.00             |
|                   | 40086834     | 04/26/2022 | 9036                      | BAILEY, BUD                     | \$154.00            |
|                   | 40086836     | 04/26/2022 | 9705                      | BARKS, JOE                      | \$62.00             |
|                   | 40086840     | 04/26/2022 | 10679                     | BENCI, JOHN                     | \$77.00             |
|                   | 40086846     | 04/26/2022 | 10134                     | CAMPBELL, MIKE                  | \$77.00             |
|                   | 40086847     | 04/26/2022 | 10351                     | CAREY, MIKE                     | \$149.00            |
|                   | 40086849     | 04/26/2022 | 9870                      | CAVALIERE, ED                   | \$77.00             |
|                   | 40086851     | 04/26/2022 | 9594                      | CEDERSTROM, JEFF                | \$66.00             |
|                   | 40086852     | 04/26/2022 | 9984                      | CERMINARO JR., SAMUEL           | \$93.00             |
|                   | 40086855     | 04/26/2022 | 10680                     | CHENG, PETE                     | \$77.00             |
|                   | 40086859     | 04/26/2022 | 9474                      | CHRISTOPHER, MARY SUE           | \$77.00             |
|                   | 40086860     | 04/26/2022 | 10195                     | CLARK, JOSEPH                   | \$77.00             |
|                   | 40086861     | 04/26/2022 | 9271                      | COHEN, DAVID                    | \$78.00             |
|                   | 40086864     | 04/26/2022 | 10057                     | COTRUFELLO, ANDRE               | \$78.00             |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 29           | 40086866     | 04/26/2022 | 10174         | CUMMINGS, GREG                    | \$77.00            |
|              | 40086881     | 04/26/2022 | 10749         | FERGUSON, JOHN                    | \$132.00           |
|              | 40086885     | 04/26/2022 | 9213          | FITZGERALD, DAVID                 | \$78.00            |
|              | 40086887     | 04/26/2022 | 10494         | FOSTER, DEB                       | \$143.00           |
|              | 40086889     | 04/26/2022 | 9269          | FRATONI, JOSEPH                   | \$77.00            |
|              | 40086898     | 04/26/2022 | 10863         | GROSSMANN, GENEVIEVE              | \$143.00           |
|              | 40086900     | 04/26/2022 | 9728          | GRUBAUGH, MYRON                   | \$78.00            |
|              | 40086902     | 04/26/2022 | 10594         | HAYES, CHRISTOPHER                | \$121.00           |
|              | 40086904     | 04/26/2022 | 10794         | HEINERICHS, ANDREA                | \$77.00            |
|              | 40086905     | 04/26/2022 | 10931         | HENDERSON, EDWARD                 | \$66.00            |
|              | 40086907     | 04/26/2022 | 9724          | HORTON, CHRIS                     | \$66.00            |
|              | 40086908     | 04/26/2022 | 9945          | HUANG, NATHAN                     | \$152.50           |
|              | 40086909     | 04/26/2022 | 10003         | HUMMEL, TODD                      | \$62.00            |
|              | 40086910     | 04/26/2022 | 10421         | HUNTER, RALPH                     | \$73.00            |
|              | 40086920     | 04/26/2022 | 1008188       | KATHERINE AZAR PHOTOGRAPHY LLC    | \$797.12           |
|              | 40086924     | 04/26/2022 | 9150          | KELLY, JACK                       | \$73.00            |
|              | 40086925     | 04/26/2022 | 9854          | KILEY, JIM                        | \$77.00            |
|              | 40086931     | 04/26/2022 | 9655          | KUPSEY, DAVE                      | \$143.00           |
|              | 40086932     | 04/26/2022 | 9693          | LAFFERTY, JOHN                    | \$73.00            |
|              | 40086934     | 04/26/2022 | 9045          | LINKER, CHRIS                     | \$154.00           |
|              | 40086935     | 04/26/2022 | 9073          | LONG, STEVE                       | \$73.00            |
|              | 40086939     | 04/26/2022 | 10512         | MARKUNAS, MIKE                    | \$62.00            |
|              | 40086940     | 04/26/2022 | 9653          | MCDANIEL, AL                      | \$78.00            |
|              | 40086950     | 04/26/2022 | 10342         | MUZZILLO, GERRY                   | \$66.00            |
|              | 40086952     | 04/26/2022 | 1009470       | NATIONAL CONSTRUCTION RENTALS INC | \$2,548.88         |
|              | 40086964     | 04/26/2022 | 9139          | PATTERSON, RICHARD                | \$78.00            |
|              | 40086968     | 04/26/2022 | 10402         | PERRY, JON                        | \$66.00            |
|              | 40086971     | 04/26/2022 | 10226         | PORRECA, ANTHONY                  | \$78.00            |
|              | 40086972     | 04/26/2022 | 9041          | POSTUS, MIKE                      | \$154.00           |
|              | 40086974     | 04/26/2022 | 9912          | PUGLIESE, KATHY                   | \$143.00           |
|              | 40086975     | 04/26/2022 | 9985          | QUAY, JIM                         | \$78.00            |
|              | 40086977     | 04/26/2022 | 9444          | RAIHALL, STEVE                    | \$77.00            |
|              | 40086979     | 04/26/2022 | 10009         | REIDINGER, PATRICIA               | \$77.00            |
|              | 40086984     | 04/26/2022 | 10513         | RILEY, JOHN                       | \$134.00           |
|              | 40086987     | 04/26/2022 | 10926         | RUTHERFORD, KIMBERLY              | \$66.00            |
|              | 40086988     | 04/26/2022 | 10744         | SALAMY, PAUL                      | \$77.00            |
|              | 40086989     | 04/26/2022 | 9459          | SARACINO, ROBERT                  | \$154.00           |
|              | 40086994     | 04/26/2022 | 10922         | SCOTT, MARY                       | \$96.00            |
|              | 40086996     | 04/26/2022 | 9144          | SHANK, DAVID                      | \$77.00            |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                        | Transaction Amount |
|--------------|--------------|------------|---------------|------------------------------------|--------------------|
| 29           | 40086999     | 04/26/2022 | 10204         | SMITH, JAMES                       | \$66.00            |
|              | 40087001     | 04/26/2022 | 10254         | SPINGLER, JAMES                    | \$61.00            |
|              | 40087010     | 04/26/2022 | 10688         | TUCKER SR., JOSEPH                 | \$78.00            |
|              | 40087014     | 04/26/2022 | 9057          | VANSANT, WILEY S                   | \$73.00            |
|              | 40087020     | 04/26/2022 | 10899         | WHITE, JEFFREY                     | \$66.00            |
|              | 40087021     | 04/26/2022 | 9333          | WHITHAM, JOHN                      | \$66.00            |
|              | 40087024     | 04/26/2022 | 9141          | WILSON, ROBERT, JR                 | \$134.00           |
|              | 40087026     | 04/26/2022 | 10212         | YOCHIM JR, JOE                     | \$77.00            |
|              | 40087027     | 04/26/2022 | 9668          | ZANESKI, JOHN                      | \$73.00            |
| 29           | - Total      |            |               |                                    | \$8,825.50         |
| 40           | 40086894     | 04/26/2022 | 1008965       | GOINS, KASHMIR                     | \$300.00           |
|              | 40086917     | 04/26/2022 | 1008452       | JUICE PLUS COMPANY LLC, THE        | \$194.00           |
| 40           | - Total      |            |               |                                    | \$494.00           |
| 50           | 80039813     | 04/26/2022 | 1007332       | BETTE'S PARTY RENTALS              | \$1,383.30         |
|              | 80039814     | 04/26/2022 | 1006746       | BOYER, KATHLEEN                    | \$450.00           |
|              | 80039815     | 04/26/2022 | 1009509       | CLARK, ELIZABETH K                 | \$450.00           |
|              | 80039816     | 04/26/2022 | 1009507       | EBERSOLE, MATTHEW                  | \$300.00           |
|              | 80039817     | 04/26/2022 | 1009508       | ELDER, MEGAN                       | \$350.00           |
|              | 80039818     | 04/26/2022 | 1008607       | G2 PERFORMANCE LLC                 | \$1,060.20         |
|              | 80039819     | 04/26/2022 | 1008988       | HUANG, MARIAN MEI EN               | \$450.00           |
|              | 80039820     | 04/26/2022 | 1009505       | JIANNINEY, MICHAEL F.              | \$400.00           |
|              | 80039821     | 04/26/2022 | 1007037       | KINGS MILL INC.                    | \$1,000.00         |
|              | 80039822     | 04/26/2022 | 065230        | KRAPF'S COACHES, INC.              | \$2,650.00         |
|              | 80039823     | 04/26/2022 | 1006602       | OCEAN CITY THEATRE COMPANY         | \$850.00           |
|              | 80039824     | 04/26/2022 | 1007213       | PERFECT IMPRESSION, THE            | \$316.50           |
|              | 80039825     | 04/26/2022 | 1002845       | RAPIDOCOLOR                        | \$4,067.31         |
|              | 80039826     | 04/26/2022 | 1009506       | SUNDWALL, THERESA                  | \$400.00           |
| 50           | - Total      |            |               |                                    | \$14,127.31        |
| 51           | 80039827     | 04/26/2022 | 1001086       | 4 IMPRINT                          | \$1,913.42         |
|              | 80039828     | 04/26/2022 | 1007485       | CMF VENDING                        | \$208.25           |
|              | 80039829     | 04/26/2022 | 065200        | KRAPF JR & SON INC GEORGE          | \$2,577.64         |
|              | 80039830     | 04/26/2022 | 065230        | KRAPF'S COACHES, INC.              | \$162.00           |
|              | 80039831     | 04/26/2022 | 1007497       | MELARD COACH LLC                   | \$200.00           |
|              | 80039832     | 04/26/2022 | 1004615       | OCTORARO NATIVE PLANT NURSERY, INC | \$498.45           |
|              | 80039833     | 04/26/2022 | 082230        | PHILADELPHIA ZOO                   | \$1,605.00         |
|              | 80039834     | 04/26/2022 | 086540        | SCHOLASTIC BOOK FAIRS - 14         | \$5,038.74         |

## West Chester Area School District Check Register

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name        | Transaction Amount  |
|------------------------|--------------|------------|---------------|--------------------|---------------------|
| 51                     | - Total      |            |               |                    | \$12,203.50         |
| 80                     | 50001702     | 04/26/2022 | 049690        | GOVCONNECTION, INC | \$368.93            |
| 80                     | - Total      |            |               |                    | \$368.93            |
| <b>Overall - Total</b> |              |            |               |                    | <b>\$960,394.09</b> |



## West Chester Area School District Electronic Funds Transfer Register

| Fund Charged           | Check Number | Check Date | Vendor Number                | Vendor Name                         | Transaction Amount |
|------------------------|--------------|------------|------------------------------|-------------------------------------|--------------------|
| 01                     | V1005597     | 04/26/2022 | 1007696                      | AARDVARK PEST CONTROL SERVICES INC. | \$906.00           |
|                        | V1005598     | 04/26/2022 | 1005446                      | ASSOCIATED TRUCK PARTS              | \$10.88            |
|                        | V1005599     | 04/26/2022 | 021100                       | CAROLINA BIOLOGICAL                 | \$1,389.88         |
|                        | V1005600     | 04/26/2022 | 1002456                      | CERAMIC SHOP, THE                   | \$538.70           |
|                        | V1005601     | 04/26/2022 | 032900                       | DEMCO INC                           | \$227.82           |
|                        | V1005602     | 04/26/2022 | 032952                       | DENNEY ELECTRIC SUPPLY              | \$489.20           |
|                        | V1005603     | 04/26/2022 | 036928                       | EAGLE POWER TURF & TRACTOR          | \$868.01           |
|                        | V1005604     | 04/26/2022 | 040090                       | GEORGE ELY ASSOCIATES INC,          | \$5,759.95         |
|                        | V1005605     | 04/26/2022 | 043500                       | FLINN SCIENTIFIC                    | \$802.61           |
|                        | V1005606     | 04/26/2022 | 1007101                      | FOLLETT SCHOOL SOLUTIONS, INC.      | \$1,470.17         |
|                        | V1005607     | 04/26/2022 | 043605                       | FOX ROTHSCHILD LLP                  | \$2,583.00         |
|                        | V1005608     | 04/26/2022 | 051180                       | GOSHEN SIGN PRODUCTS                | \$150.50           |
|                        | V1005609     | 04/26/2022 | 054645                       | HILLYARD, INC.                      | \$453.26           |
|                        | V1005610     | 04/26/2022 | 060970                       | JOHNSTONE SUPPLY INC                | \$440.77           |
|                        | V1005611     | 04/26/2022 | 075220                       | MUSIC & ARTS CENTERS                | \$661.28           |
|                        | V1005612     | 04/26/2022 | 086710                       | SCHOOL SPECIALTY LLC                | \$539.92           |
|                        | V1005613     | 04/26/2022 | 1000679                      | SHERWIN WILLIAMS                    | \$689.25           |
|                        | V1005614     | 04/26/2022 | 092000                       | TAYLORS MUSIC STORE                 | \$824.46           |
|                        | V1005615     | 04/26/2022 | 093609                       | U.S. MUNICIPAL SUPPLY, INC.         | \$1,096.08         |
| V1005616               | 04/26/2022   | 094345     | UNRUH, TURNER, BURKE & FREES | \$28,822.58                         |                    |
| V1005617               | 04/26/2022   | 095400     | WARD'S NATURAL SCIENCE       | \$25.42                             |                    |
| V1005618               | 04/26/2022   | 097010     | WEST MUSIC CO.               | \$512.05                            |                    |
| V1005619               | 04/26/2022   | 093345     | YALE ELECTRIC SUPPLY CO      | \$98.64                             |                    |
| <b>01 - Total</b>      |              |            |                              |                                     | <b>\$49,360.43</b> |
| 22                     | V1005616     | 04/26/2022 | 094345                       | UNRUH, TURNER, BURKE & FREES        | \$126.00           |
| <b>22 - Total</b>      |              |            |                              |                                     | <b>\$126.00</b>    |
| 30                     | V1005612     | 04/26/2022 | 086710                       | SCHOOL SPECIALTY LLC                | \$768.52           |
|                        | V1005616     | 04/26/2022 | 094345                       | UNRUH, TURNER, BURKE & FREES        | \$6,390.00         |
| <b>30 - Total</b>      |              |            |                              |                                     | <b>\$7,158.52</b>  |
| 50                     | V5000485     | 04/26/2022 | 1004184                      | CUSTOMINK LLC                       | \$415.80           |
| <b>50 - Total</b>      |              |            |                              |                                     | <b>\$415.80</b>    |
| 51                     | V5000486     | 04/26/2022 | 1007101                      | FOLLETT SCHOOL SOLUTIONS, INC.      | \$1,629.44         |
| <b>51 - Total</b>      |              |            |                              |                                     | <b>\$1,629.44</b>  |
| <b>Overall - Total</b> |              |            |                              |                                     | <b>\$58,690.19</b> |

**Student Activity Accounts**

| <b>Budget Unit</b> | <b>Project</b> | <b>Project Title</b>         | <b>April 30, 2022</b> |
|--------------------|----------------|------------------------------|-----------------------|
| 50000221           | 005221         | BEST BUDDIES                 | 1,095.44              |
| 50000222           | 005222         | BEST BUDDIES                 | 364.27                |
| 50000223           | 005223         | BEST BUDDIES                 | 4,617.73              |
| 50000326           | 005326         | BEST BUDDIES                 | 2,423.41              |
| 50000327           | 005327         | BEST BUDDIES                 | 474.99                |
| 50000328           | 005328         | BEST BUDDIES                 | 2,035.96              |
| 50000221           | 006221         | BLACK STUDENT UNION          | 10,733.88             |
| 50000222           | 006222         | BLACK STUDENT UNION          | 1,905.25              |
| 50000223           | 006223         | BLACK STUDENT UNION          | 1,055.75              |
| 50000223           | 007223         | BRINGING HOPE HOME CLUB      | 216.00                |
| 50000327           | 008327         | 8 <sup>th</sup> GRADE DANCE  | 703.48                |
| 50000221           | 011221         | CLASS OF 2022                | 20,776.41             |
| 50000222           | 011222         | CLASS OF 2022                | 8,476.72              |
| 50000223           | 011223         | CLASS OF 2022                | 17,268.15             |
| 50000221           | 012221         | CLASS OF 2023                | 2,246.57              |
| 50000222           | 012222         | CLASS OF 2023                | 6,799.64              |
| 50000223           | 012223         | CLASS OF 2023                | 9,945.76              |
| 50000221           | 013221         | CLASS OF 2024                | 1,193.92              |
| 50000222           | 013222         | CLASS OF 2024                | 2,714.30              |
| 50000223           | 013223         | CLASS OF 2024                | 5,554.72              |
| 50000221           | 014221         | CLASS OF 2025                | 2,414.63              |
| 50000222           | 014222         | CLASS OF 2025                | 1,126.75              |
| 50000223           | 014223         | CLASS OF 2025                | 425.50                |
| 50000221           | 016221         | MOCK TRIAL TEAM              | 24.99                 |
| 50000221           | 017221         | MODEL U.N.                   | 653.87                |
| 50000223           | 017223         | MODEL U.N.                   | 122.25                |
| 50000221           | 018221         | DECA                         | 1,712.07              |
| 50000222           | 018222         | DECA                         | 11,578.31             |
| 50000223           | 018223         | DECA                         | 23,547.78             |
| 50000223           | 019223         | IDRYO (LITERARY MAGAZINE)    | 49.51                 |
| 50000222           | 020222         | INTERACT                     | 2,606.74              |
| 50000221           | 021221         | MULTICULTURAL CLUB           | 529.04                |
| 50000221           | 022221         | F.B.L.A. HENDERSON           | 2,346.16              |
| 50000222           | 023222         | WVIK CLUB                    | 368.80                |
| 50000223           | 023223         | PHOTOGRAPHY CLUB             | 3,477.75              |
| 50000221           | 024221         | WARRIOR GUIDES               | 341.20                |
| 50000221           | 025221         | ARTNERSHIPS                  | 39.73                 |
| 50000222           | 025222         | RELAY FOR LIFE               | 700.09                |
| 50000221           | 032221         | WORLD LANGUAGE HONOR SOCIETY | 804.80                |
| 50000221           | 034221         | NATIONAL HONOR SOCIETY       | 993.58                |
| 50000222           | 034222         | NATIONAL HONOR SOCIETY       | 3,238.29              |
| 50000223           | 034223         | NATIONAL HONOR SOCIETY       | 1,426.55              |
| 50000221           | 036221         | NEWSPAPER                    | 659.92                |
| 50000221           | 037221         | SPEECH & DEBATE              | 31.22                 |
| 50000221           | 038221         | RED CROSS CLUB               | 194.10                |

## Student Activity Accounts

| Budget Unit | Project | Project Title                | April 30, 2022 |
|-------------|---------|------------------------------|----------------|
| 50000222    | 038222  | FASHION CLUB                 | 525.14         |
| 50000223    | 038223  | FASHION CLUB                 | 171.59         |
| 50000222    | 039222  | HANDS TO HEARTS              | 22.52          |
| 50000221    | 040221  | S.A.D.D.                     | 43.82          |
| 50000222    | 040222  | S.A.D.D.                     | 964.99         |
| 50000223    | 040223  | S.A.D.D.                     | 1,616.22       |
| 50000221    | 041221  | SCIENCE OLYMPIAD             | 2,294.75       |
| 50000222    | 041222  | SCIENCE OLYMPIAD             | 394.79         |
| 50000223    | 041223  | SCIENCE OLYMPIAD             | 2,892.05       |
| 50000221    | 042221  | SKI CLUB                     | 0.21           |
| 50000223    | 042223  | SKI CLUB                     | 1,643.65       |
| 50000326    | 042326  | SKI CLUB                     | 5,946.27       |
| 50000221    | 043221  | PHYSICS OLYMPIAD             | 534.15         |
| 50000326    | 045326  | CROSS COUNTRY                | 70.55          |
| 50000326    | 044326  | SCIENCE OLYMPIAD             | 1,809.24       |
| 50000327    | 045327  | ART CLUB                     | 21.87          |
| 50000221    | 046221  | NATIONAL ART HONOR SOCIETY   | 431.82         |
| 50000222    | 046222  | NATIONAL ART HONOR SOCIETY   | 240.06         |
| 50000221    | 047221  | DEFYING MENTAL ILLNESS       | 600.00         |
| 50000222    | 049222  | HOUSE OF HOPE                | 3,243.22       |
| 50000221    | 050221  | STUDENT COUNCIL              | 2,928.32       |
| 50000222    | 050222  | STUDENT COUNCIL              | 19,066.94      |
| 50000223    | 050223  | STUDENT COUNCIL              | 9,508.40       |
| 50000326    | 050326  | STUDENT COUNCIL              | 9,198.99       |
| 50000327    | 050327  | STUDENT COUNCIL              | 3,929.20       |
| 50000328    | 050328  | STUDENT COUNCIL              | 12,940.34      |
| 50000221    | 051221  | GSA                          | 157.55         |
| 50000222    | 051222  | BREAST CANCER AWARENESS      | 1,027.50       |
| 50000223    | 051223  | RUSTIN GSA                   | 1,038.09       |
| 50000326    | 051326  | GSA                          | 266.24         |
| 50000222    | 052222  | OPERATION SMILE              | 126.00         |
| 50000221    | 054221  | HIGH SCHOOL YEARBOOK         | 929.58         |
| 50000222    | 054222  | HIGH SCHOOL YEARBOOK         | 18,268.65      |
| 50000223    | 054223  | HIGH SCHOOL YEARBOOK         | 5,847.70       |
| 50000327    | 054327  | MIDDLE SCHOOL YEARBOOK       | 41.31          |
| 50000328    | 054328  | MIDDLE SCHOOL YEARBOOK       | 1,470.23       |
| 50000221    | 055221  | GLAMOUR GALS                 | 85.00          |
| 50000222    | 056222  | SCHOOL STORE                 | 682.55         |
| 50000221    | 058221  | ANIME CLUB                   | 23.67          |
| 50000223    | 060223  | GERMAN CLUB                  | 940.32         |
| 50000221    | 061221  | MU ALPHA THETA HONOR SOCIETY | 658.06         |
| 50000222    | 061222  | MATH CLUB                    | 65.83          |
| 50000221    | 062221  | ACADEMIC TEAM - HENDERSON    | 3,909.72       |
| 50000223    | 062223  | ACADEMIC TEAM - RUSTIN       | 145.32         |
| 50000221    | 063221  | HHS NEUROSCIENCE             | 85.82          |

## Student Activity Accounts

| Budget Unit                   | Project | Project Title             | April 30, 2022    |
|-------------------------------|---------|---------------------------|-------------------|
| 50000221                      | 064221  | WARRIORS CRICKET CLUB     | 203.00            |
| 50000223                      | 064223  | AMERICAN LATINO PROGRAM   | 211.14            |
| 50000221                      | 065221  | HOSA                      | 195.03            |
| 50000221                      | 070221  | SCHOOL MUSICAL            | 25,091.10         |
| 50000222                      | 070222  | BROADWAY SHOW             | 33,148.94         |
| 50000223                      | 070223  | THEATER FUND              | 5,754.77          |
| 50000221                      | 072221  | CALLIOPE                  | 732.08            |
| 50000326                      | 073326  | FOOTBALL ACTIVITY FUND    | 2,394.84          |
| 50000326                      | 074326  | CHEER CLUB                | 2,789.17          |
| 50000326                      | 075326  | WRESTLING ACTIVITY        | 48.67             |
| 50000326                      | 076326  | TRACK & FIELD ACTIVITY    | 779.98            |
| 50000221                      | 077221  | TRI-M MUSIC HONOR SOCIETY | 1,156.07          |
| 50000221                      | 078221  | MUSIC DEPARTMENT FUND     | 2,637.61          |
| 50000222                      | 078222  | CHORAL FUND               | 989.68            |
| 50000223                      | 078223  | CHORAL FUND               | 8,131.69          |
| 50000222                      | 086222  | COMPUTER ACCOUNT          | 1,081.87          |
| 50000221                      | 087221  | ROBOTICS CLUB             | 2,228.54          |
| 50000221                      | 090221  | DRAMA CLUB                | 5,948.27          |
| 50000326                      | 090326  | DRAMA                     | 18,857.49         |
| 50000327                      | 090327  | DRAMA                     | 9,081.35          |
| 50000328                      | 090328  | DRAMA                     | 16,203.96         |
| 50000221                      | 093221  | STUDENTS HELPING STUDENTS | 809.96            |
| 50000222                      | 093222  | KARE - EAST               | 935.40            |
| 50000326                      | 093326  | PEIRCE PROUD KIDS         | 1,497.69          |
| 50000328                      | 093328  | FUGETT CARES              | 129.00            |
| 50000223                      | 094223  | MEGA CLUB                 | 733.74            |
| 50000221                      | 095221  | FEMPOWERMENT CLUB         | 360.64            |
| 50000221                      | 096221  | KINDNESS CLUB             | 1,263.38          |
| 50000222                      | 098222  | FORGN LANG HONOR SOCIETY  | 841.48            |
| <b>Total Fund 50 Projects</b> |         |                           | <b>421,060.76</b> |
| 51000221                      | 130221  | ENVIRONMENTAL CLUB        | 266.55            |
| 51000327                      | 142327  | SKI CLUB                  | 1,303.40          |
| 51000330                      | 164330  | ACTIVITY FUND             | 4,954.76          |
| 51000432                      | 164432  | ACTIVITY FUND             | 956.85            |
| 51000437                      | 164437  | ACTIVITY FUND             | 6,308.00          |
| 51000438                      | 164438  | ACTIVITY FUND             | 4,794.70          |
| 51000440                      | 164440  | ACTIVITY FUND             | 13,404.13         |
| 51000444                      | 164444  | ACTIVITY FUND             | 16,278.20         |
| 51000445                      | 164445  | ACTIVITY FUND             | 4,896.37          |
| 51000447                      | 164447  | ACTIVITY FUND             | 7,331.45          |
| 51000448                      | 164448  | ACTIVITY FUND             | 4,399.48          |
| 51000451                      | 164451  | ACTIVITY FUND             | 11,112.47         |
| 51000452                      | 164452  | ACTIVITY FUND             | 10,540.73         |
| 51000453                      | 164453  | ACTIVITY FUND             | 561.52            |
| 51000454                      | 164454  | ACTIVITY FUND             | 1,028.50          |

## Student Activity Accounts

| Budget Unit | Project | Project Title            | April 30, 2022 |
|-------------|---------|--------------------------|----------------|
| 51000931    | 164931  | ACTIVITY FUND            | 676.29         |
| 51000955    | 164955  | ACTIVITY FUND            | 271.57         |
| 51000980    | 164980  | CYBER ACTIVITY FUND      | 175.76         |
| 51000451    | 179451  | PHYSICAL EDUCATION       | 2,205.15       |
| 51000221    | 180221  | CLEARING ACCOUNT         | 7,638.68       |
| 51000222    | 180222  | CLEARING ACCOUNT         | 3,290.74       |
| 51000223    | 180223  | CLEARING ACCOUNT         | 6,982.79       |
| 51000326    | 180326  | CLEARING ACCOUNT         | 6,637.84       |
| 51000327    | 180327  | CLEARING ACCOUNT         | 629.54         |
| 51000328    | 180328  | CLEARING ACCOUNT         | 4,810.31       |
| 51000955    | 182955  | COLLEGE SCHOLRSHF FD ADM | 4,756.62       |
| 51000326    | 190326  | DRAMA                    | 105.00         |
| 51000222    | 191222  | SCHOOL SIGN EHS          | 3,875.14       |
| 51000452    | 193452  | LIFE SKILLS SUPPORT      | 22.05          |
| 51000437    | 194437  | FIELD TRIP FUND          | 6,304.81       |
| 51000440    | 194440  | FIELD TRIP ACCT          | 15,097.23      |
| 51000454    | 194454  | FIELD TRIP FUND          | 1,441.22       |
| 51000327    | 195327  | FIELD TRIP STET 6        | 3,010.14       |
| 51000327    | 196327  | FIELD TRIP STET 7        | 1,570.41       |
| 51000327    | 197327  | FIELD TRIP STET 8        | 3,399.55       |
| 51000221    | 202221  | IMPROVEMENT FUND         | 13,873.01      |
| 51000222    | 202222  | IMPROVEMENT FUND         | 38,351.04      |
| 51000223    | 202223  | IMPROVEMENT FUND         | 13,414.32      |
| 51000326    | 202326  | IMPROVEMENT FUND         | (118.54)       |
| 51000327    | 202327  | IMPROVEMENT FUND         | 3,298.65       |
| 51000328    | 202328  | IMPROVEMENT FUND         | 1,576.00       |
| 51000222    | 203222  | HEART MONITOR/PE ACCT    | 3,870.86       |
| 51000223    | 203223  | PE HEART MONITORS        | 196.55         |
| 51000222    | 209222  | ENGLISH DEPT             | 4,858.82       |
| 51000222    | 210222  | LIBRARY FUND             | 1,019.96       |
| 51000223    | 210223  | LIBRARY FUND             | 252.42         |
| 51000326    | 210326  | LIBRARY FUND             | 776.85         |
| 51000327    | 210327  | LIBRARY FUND             | 1,965.81       |
| 51000328    | 210328  | LIBRARY FUND             | 3,852.75       |
| 51000438    | 210438  | LIBRARY FUND             | 1,798.58       |
| 51000440    | 210440  | LIBRARY FUND             | 437.19         |
| 51000444    | 210444  | LIBRARY FUND             | 7,600.26       |
| 51000445    | 210445  | LIBRARY FUND             | 404.56         |
| 51000447    | 210447  | LIBRARY FUND             | 349.27         |
| 51000448    | 210448  | LIBRARY FUND             | 6,055.57       |
| 51000451    | 210451  | LIBRARY FUND             | 114.23         |
| 51000452    | 210452  | LIBRARY FUND             | 7,384.48       |
| 51000453    | 210453  | LIBRARY FUND             | 2,680.06       |
| 51000454    | 210454  | LIBRARY FUND             | 3.43           |
| 51000221    | 211221  | HEALTH FITNESS/HRM       | 2,291.54       |

## Student Activity Accounts

| Budget Unit                                                      | Project | Project Title                          | April 30, 2022                 |
|------------------------------------------------------------------|---------|----------------------------------------|--------------------------------|
| 51000326                                                         | 214326  | MUSIC FUND                             | 27,866.64                      |
| 51000327                                                         | 214327  | MUSIC FUND                             | 10,905.83                      |
| 51000328                                                         | 214328  | MUSIC FUND                             | 20,461.36                      |
| 51000448                                                         | 214448  | MUSIC FUND                             | 11.65                          |
| 51000222                                                         | 216222  | PAVE THE WAY                           | 1,652.62                       |
| 51000221                                                         | 234221  | STUDENT ASSISTANCE FUND                | 7,782.19                       |
| 51000222                                                         | 234222  | STUDENT ASSISTANCE FUND                | 16,216.77                      |
| 51000223                                                         | 234223  | STUDENT ASSISTANCE FUND                | 4,602.78                       |
| 51000328                                                         | 234328  | STUDENT ASSISTANCE FUND                | 3,376.98                       |
| 51000221                                                         | 250221  | BRUNO SCHOLARSHIP                      | 8,581.15                       |
| 51000953                                                         | 250953  | ACTIVITY FEE WAIVER FUND STUDENT       | 108.94                         |
| 51000221                                                         | 251221  | RICK MAERKER MEMORIAL SCHOLARSHIP      | 13,001.58                      |
| 51000223                                                         | 251223  | ARSCOTT SOCCER SCHOLARSHIP             | 119.29                         |
| 51000221                                                         | 252221  | B REED HNDERSON SCHOLARSHIP            | 63,099.53                      |
| 51000221                                                         | 253221  | VICKY AHLUM MEMORIAL SCHOLARSHIP       | 4,531.50                       |
| 51000221                                                         | 254221  | PEER BEST BUDDIES SCHOLARSHIP          | 210.00                         |
| 51000222                                                         | 254222  | CLASS OF 2005 SCHOLARSHIP              | 2,262.34                       |
| 51000221                                                         | 255221  | BOYS LACROSSE BOOSTERS AWARD           | 5,806.32                       |
| 51000222                                                         | 255222  | RECYCLING SCHOLARSHIP                  | 494.04                         |
| 51000221                                                         | 257221  | JEANNE D. SCIUBBA MEMORIAL SCHOLARSHIP | 4.96                           |
| 51000223                                                         | 258223  | BIANCA ROBERSON SCHOLARSHIP            | 8,838.67                       |
| 51000955                                                         | 259955  | MATLACK MEMORIAL TRUST FUND            | 5,083.32                       |
| 51000221                                                         | 261221  | TRAPNELL SCHOLARSHIP                   | 116,499.91                     |
| 51000223                                                         | 263223  | CHARLES COGNATO SCHOLARSHIP            | 20,185.00                      |
| 51000221                                                         | 265221  | TUKLOFF MEMORIAL TRUST                 | 475.08                         |
| 51000222                                                         | 268222  | WENKE SCHOLSP FUND                     | 8,697.76                       |
| 51000221                                                         | 269221  | THOMAS WEEKS SCHOLARSHIP               | 367.66                         |
| 51000221                                                         | 276221  | CLASS OF 2020 SCHOLARSHIP              | 4,800.00                       |
| 51000955                                                         | 290955  | UNDISTRIBUTED INCOME                   | (2,529.34)                     |
| <b>Total Fund 51 Projects</b>                                    |         |                                        | <b>630,860.15</b>              |
| <b>Fund 50 / 51 - Combined Project Totals</b>                    |         |                                        | <b>1,051,920.91</b>            |
| <b>Fund 50 / 51 - Combined Accounts Payable</b>                  |         |                                        | <b>23,816.27</b>               |
| <b>Fund 50 / 51 - Due to / from other funds</b>                  |         |                                        | <b>(17,302.99)</b>             |
| <b>Total Student Activity and Agency Funds</b>                   |         |                                        | <b>1,058,434.19</b>            |
| <b>Fund 50 / 51 - Cash Account Balances as of April 30, 2022</b> |         |                                        | <b>Total Cash 1,058,434.19</b> |
| <b>Total Student and Agency Activity Funds</b>                   |         |                                        | <b>1,058,434.19</b>            |

WEST CHESTER AREA SCHOOL DISTRICT  
 FOOD SERVICES CASH BALANCE STATEMENT AND DISBURSEMENT APPROVAL REPORT  
 APRIL 30, 2022

OPERATING CASH

CASH BALANCE MARCH 31, 2022 \$ 47,497.85

RECEIPTS APRIL 1, 2022 - APRIL 30, 2022

|                                   |            |            |
|-----------------------------------|------------|------------|
| DEPOSITS                          | 9,220.95   |            |
| DEPOSITS ON ACCOUNT               | 27,526.34  |            |
| INTEREST                          | 18.12      |            |
| SALE OF EQUIPMENT                 | -          |            |
| POS FEES RECEIVED                 | 571.98     |            |
| ARAMARK REIMBURSEMENT             | 256.13     |            |
| TRANSFER FROM INVESTMENTS ACCOUNT | 400,000.00 |            |
| TOTAL RECEIPTS                    |            | 437,593.52 |

DISBURSEMENTS APRIL 1, 2022 - APRIL 30, 2022

|                              |            |            |
|------------------------------|------------|------------|
| BANK FEES                    | 167.88     |            |
| POS SERVICE CHARGES          | -          |            |
| EQUIPMENT PURCHASES          | -          |            |
| ARAMARK PAYMENTS             | 444,789.08 |            |
| STUDENT REFUNDS              | -          |            |
| ARAMARK MAINTENANCE SUPPLIES | -          |            |
| CUSTODIAL SERVICES           | -          |            |
| OTHER                        | 6,413.91   |            |
| TOTAL DISBURSEMENTS          |            | 451,370.87 |

CASH BALANCE APRIL 30, 2022 \$ 33,720.50

INVESTMENTS

INVESTMENT BALANCE MARCH 31, 2022 \$ 1,309,304.99

RECEIPTS APRIL 1, 2022 - APRIL 30, 2022

|                                 |            |            |
|---------------------------------|------------|------------|
| TRANSFERS FROM CHECKING ACCOUNT |            |            |
| STATE SUBSIDY                   | 558,629.92 |            |
| INTEREST                        | 330.10     |            |
| TOTAL ADDITIONS                 |            | 558,960.02 |

DISBURSEMENTS APRIL 1, 2022 - APRIL 30, 2022

|                              |            |            |
|------------------------------|------------|------------|
| TRANSFER TO CHECKING ACCOUNT | 400,000.00 |            |
| TOTAL DISBURSEMENTS          |            | 400,000.00 |

INVESTMENT BALANCE APRIL 30, 2022 \$ 1,468,265.01

PREPAID STUDENT ACCOUNTS

PREPAID STUDENT ACCOUNTS BALANCE MARCH 31, 2022 \$ 214,042.12

|                          |              |           |
|--------------------------|--------------|-----------|
| ADD: RECEIVED ON ACCOUNT | \$ 30,067.81 |           |
| TOTAL ADDITIONS          |              | 30,067.81 |

|                       |              |           |
|-----------------------|--------------|-----------|
| DEDUCT: PREPAIDS USED | \$ 39,337.80 |           |
| TOTAL DEDUCTIONS      |              | 39,337.80 |

PREPAID STUDENT ACCOUNTS BALANCE APRIL 30, 2022 \$ 204,772.13

WEST CHESTER AREA SCHOOL DISTRICT  
MAY 25, 2022  
STATEMENT OF DISBURSEMENTS SUMMARY  
FOR THE PERIOD APRIL 1, 2022 - APRIL 30, 2022

|                                                                      |                      |
|----------------------------------------------------------------------|----------------------|
| GENERAL FUND DISBURSEMENTS                                           | 19,393,648.86        |
| includes Technology,<br>Federal Programs and any Special State Funds |                      |
| BILLS PAID                                                           | 19,393,648.86        |
| INVESTMENTS                                                          | 0.00                 |
| <br>                                                                 |                      |
| CAPITAL RESERVE FUND                                                 | 108,029.62           |
| <br>                                                                 |                      |
| CAPITAL PROJECTS FUND                                                | 473,903.00           |
| <br>                                                                 |                      |
| SPECIAL REVENUE - Athletics                                          | 16,466.62            |
| <br>                                                                 |                      |
| TRUST FUNDS                                                          | 1,305.44             |
| <br>                                                                 |                      |
| CAFETERIA                                                            | 451,276.64           |
| <br>                                                                 |                      |
| STUDENT ACTIVITY FUND DISBURSEMENTS                                  | 69,270.74            |
| <br>                                                                 |                      |
| TRUST AND AGENCY FUND DISBURSEMENTS                                  | <u>35,930.65</u>     |
| <br>                                                                 |                      |
| TOTAL DISBURSEMENTS                                                  | <u>20,549,831.57</u> |

NOTE: A copy of the details of the above disbursements is available for review from the Board Secretary.



**WEST CHESTER AREA SCHOOL DISTRICT**  
**May 25, 2022 SCHOOL BOARD MEETING**  
**CONSENT AGENDA RESOLUTION**

**Approval of the April 30, 2022 Financial Report**

Approval is requested for the West Chester School District Financial Report for the month ending April 30, 2022. I so move.

**2021-2022 General Fund Financial Analysis**

The expenses and revenues as of April 2022 represent 10 months of financial activity for the District. To date we have collected \$180.3 million in real estate taxes which is \$4.7 million over budget. Outstanding taxes not collected by December 31st were submitted to the County on January 15 for collection in accordance with PA tax collection law. Year-to-date we have collected \$3.8 million in interim taxes which is well ahead of last year and this is due to the new construction within the District. We will continue to receive interim tax revenues throughout the remainder of the school year.

The second largest local revenue category is Earned Income Tax which is 7.8% ahead of last year collections. Based on last year's EIT collections as well our current YTD collections, we have increased our projections for the current year. We have received \$6.9 million in transfer taxes year to date, this amount is ahead of last year and is the result of the size and timing of property transfers within the District.

Our local revenues YTD total \$212.8 million which exceeds our budget. State and federal revenues are on target with budget. We have increased our Federal Cares grant revenue in the amount of \$892,684 for salaries related to summer school and tutoring for education recovery as a result of the pandemic and to support the hiring of the Community Engagement Specialist.

We have reduced our projections for salaries and benefits related to average teacher salary in the amount of \$710,615, reduced teacher and custodial salaries in the amount of \$575,000 as a result of vacancies, offset with an increase of \$92,684 as a result of the hiring of the Community Engagement Specialist. We increased our projection for teachers extra pay of \$800,000 for summer school and tutoring related to education recovery as a result of the pandemic, this amount is funded fully by federal Cares funding. We recognized decreases in supplies in the amount of \$51,030 as a result of our enrollment and PPA reconciliation, supplies in the amount of \$176,781 due to the PPA carryover, transportation by \$750,000 due to extensive route consolidation, special education tuitions by \$290,000, charter school tuitions by \$650,000 and debt service expense by \$907,806 due to variable rate savings and debt service refinancing. We transferred \$459,006 of the debt service savings to the capital reserve fund. We increased debt service in the amount of \$392,552 for CCIU debt service (offset by a revenue).

And as you can see on the statement, we have budgeted \$279.5 million in expenses and \$254.0 million in revenues this year and we budgeted to use \$25.5 million of our fund balance to close the gap between the expenses and revenues. Our fund balance is projected to be \$59.9 million at June 30th 2022, but we plan to utilize \$33.5 million of that to help close the budget gap for the 2022-23 school year.

This concludes the financial report.

John T. Scully, School Board Treasurer

West Chester Area School District

2021-22 General Fund Including Technology and Federal Programs

Revenue for the Month Ending April 30, 2022

|                            | CURRENT YR<br>BUDGET  | YEAR TO DATE<br>REVENUE | AVAILABLE<br>BALANCE  | YTD RECEIPTS<br>CURR VS. PRIOR<br>YR | BUDGET<br>RECEIVED<br>CURRENT YR | % OF BUDGET<br>RECEIVED VS.<br>PRIOR YR |
|----------------------------|-----------------------|-------------------------|-----------------------|--------------------------------------|----------------------------------|-----------------------------------------|
| CURRENT REAL ESTATE        | 175,639,470.00        | 180,335,670.53          | (4,696,200.53)        | 6,076,124.05                         | 102.67%                          | 100.98%                                 |
| INTERIM R. E. TAXES        | 823,430.00            | 3,848,716.71            | (3,025,286.71)        | 2,278,057.67                         | 467.40%                          | 190.45%                                 |
| PUBLIC UTILITY R. T.       | 180,000.00            | 203,573.75              | (23,573.75)           | 8,561.45                             | 113.10%                          | 108.34%                                 |
| EARNED INCOME TAXES        | 19,884,105.00         | 18,457,620.44           | 1,426,484.56          | 1,800,992.93                         | 92.83%                           | 85.03%                                  |
| REAL ESTATE TRANSFER       | 3,810,059.00          | 6,964,020.61            | (3,153,961.61)        | 2,508,786.82                         | 182.78%                          | 119.27%                                 |
| DELIQU TAX LEVIED          | 2,858,800.00          | 2,321,943.36            | 536,856.64            | (99,921.92)                          | 81.22%                           | 84.72%                                  |
| EARNINGS-INVESTMENTS       | 357,500.00            | (37,199.95)             | 394,699.95            | (232,392.79)                         | -10.41%                          | 39.04%                                  |
| PARKING FEES               | 65,000.00             | 68,669.43               | (3,669.43)            | 68,669.43                            | 105.65%                          | 0.00%                                   |
| RENTALS                    | 245,000.00            | 185,905.41              | 59,094.59             | 50,754.66                            | 75.88%                           | 55.16%                                  |
| CONTRIBUTIONS              | -                     | 4,325.79                | (4,325.79)            | 761.99                               | 0.00%                            | 32.40%                                  |
| SUMMER SCHL TUITION        | 51,000.00             | 54,809.70               | (3,809.70)            | 18,853.11                            | 107.47%                          | 70.50%                                  |
| RCPTS OTHER LEA'S PA       | 53,000.00             | 33,726.45               | 19,273.55             | (43,787.20)                          | 63.63%                           | 146.25%                                 |
| OUTDOOR EDU. TUITION       | 14,510.00             | -                       | 14,510.00             | -                                    | 0.00%                            | 0.00%                                   |
| MISCELLANEOUS REVENU       | 76,000.00             | 109,802.78              | (33,802.78)           | 40,829.01                            | 144.48%                          | 90.75%                                  |
| REF PRIOR YR EXPEN.        | 10,000.00             | 2,218.51                | 7,781.49              | (17,689.64)                          | 22.19%                           | 199.08%                                 |
| ACTIVITY FEE REVENUE       | 294,490.00            | 272,299.96              | 22,190.04             | 270,724.96                           | 92.46%                           | 0.53%                                   |
| ADVERTISING REVENUE        | -                     | -                       | -                     | -                                    | 0.00%                            | 0.00%                                   |
| <b>LOCAL REVENUES</b>      | <b>204,362,364.00</b> | <b>212,826,103.48</b>   | <b>(8,463,739.48)</b> | <b>12,729,324.53</b>                 | <b>104.14%</b>                   | <b>99.51%</b>                           |
| BASIC INSTR. SUBSIDY       | 8,421,880.00          | 6,558,312.00            | 1,863,568.00          | 493,852.00                           | 77.87%                           | 72.01%                                  |
| TUITION ORPHANS            | 290,000.00            | -                       | 290,000.00            | -                                    | 0.00%                            | 0.00%                                   |
| MIGRATORY CHILDREN         | -                     | -                       | -                     | -                                    | 0.00%                            | 0.00%                                   |
| SPECIAL ED FUNDING         | 5,899,089.00          | 3,966,236.83            | 1,932,852.17          | (91,951.43)                          | 67.23%                           | 68.79%                                  |
| PRRI/APS DIRECT PAYMENTS   | -                     | -                       | -                     | -                                    | 0.00%                            | 0.00%                                   |
| TRANSPORTATION SUB.        | 3,087,583.00          | 2,176,735.00            | 910,848.00            | 66,507.00                            | 70.50%                           | 90.89%                                  |
| RENT SUBSIDY               | 1,077,468.00          | 1,170,668.13            | (93,200.13)           | 731,810.68                           | 108.65%                          | 40.14%                                  |
| MEDICAL-DENTAL SVCS.       | 253,931.00            | 250,431.00              | 3,500.00              | (3,210.15)                           | 98.62%                           | 100.43%                                 |
| BASIC ED REIM SUPP         | 3,596,194.00          | 3,596,194.12            | (0.12)                | 25,848.10                            | 100.00%                          | 100.00%                                 |
| SCHOOL SAFETY AND SECURITY | -                     | -                       | -                     | (45,000.00)                          | 0.00%                            | 0.00%                                   |
| READY TO LEARN BLOCK GRANT | 399,095.00            | 399,095.00              | -                     | -                                    | 100.00%                          | 100.00%                                 |
| OTHER STATE GRANTS         | -                     | 6,370.63                | (6,370.63)            | (151,980.76)                         | 0.00%                            | 0.00%                                   |
| SOC SEC/MED SUBSIDY        | 4,122,374.00          | 1,737,777.88            | 2,384,596.12          | 95,366.92                            | 42.15%                           | 41.85%                                  |
| RETIREMENT SUBSIDY         | 18,815,079.00         | 8,355,999.72            | 10,459,079.28         | 369,053.84                           | 44.41%                           | 45.14%                                  |
| <b>STATE REVENUES</b>      | <b>45,962,693.00</b>  | <b>28,217,820.31</b>    | <b>17,744,872.69</b>  | <b>1,490,296.20</b>                  | <b>61.39%</b>                    | <b>60.93%</b>                           |
| IDEA 619 FUNDS             | 6,448.00              | -                       | 6,448.00              | -                                    | 0.00%                            | 0.00%                                   |
| IDEA PASS THROUGH          | 1,565,639.00          | 4,658.92                | 1,560,980.08          | 4,658.92                             | 0.30%                            | 0.00%                                   |
| TITLE I                    | 574,668.00            | 451,439.20              | 123,228.80            | 20,733.43                            | 78.56%                           | 71.93%                                  |
| TITLE II                   | 246,440.00            | 237,814.00              | 8,626.00              | (100,554.36)                         | 96.50%                           | 142.80%                                 |
| TITLE III LEP/IMMIGRAN     | 99,502.00             | 144,230.61              | (44,728.61)           | 39,378.83                            | 144.95%                          | 114.80%                                 |
| TITLE IV                   | 45,412.00             | 2,879.33                | 42,532.67             | (32,621.68)                          | 6.34%                            | 67.33%                                  |
| OTHER FEDERAL GRANTS       | -                     | -                       | -                     | (1,398,925.76)                       | 0.00%                            | 0.00%                                   |
| CARES ACT                  | -                     | -                       | -                     | (178,293.60)                         | 0.00%                            | 0.00%                                   |
| GOV'S EMERGENCY ED RELIEF  | -                     | 5,357.84                | (5,357.84)            | (21,431.36)                          | 0.00%                            | 0.00%                                   |
| ESSERII CRRSA              | -                     | 446,735.47              | (446,735.47)          | 446,735.47                           | 0.00%                            | 0.00%                                   |
| ARP ESSER III              | -                     | 234,127.47              | (234,127.47)          | 234,127.47                           | 0.00%                            | 0.00%                                   |
| OTHER CARES ACT            | -                     | 33,105.65               | (33,105.65)           | 33,105.65                            | 0.00%                            | 0.00%                                   |
| ARP ESSER LLSA             | -                     | 12,997.80               | (12,997.80)           | 12,997.80                            | 0.00%                            | 0.00%                                   |
| ARP ESSER SSSA             | -                     | 2,599.56                | (2,599.56)            | 2,599.56                             | 0.00%                            | 0.00%                                   |
| ARP ESSER ASSA             | -                     | 2,599.59                | (2,599.59)            | 2,599.59                             | 0.00%                            | 0.00%                                   |
| MA DIRECT SERVICES         | 970,000.00            | 1,056,178.64            | (86,178.64)           | 10,269.59                            | 108.88%                          | 107.83%                                 |
| MA ADMIN TIME STUDY        | 30,000.00             | 40,378.27               | (10,378.27)           | 6,003.15                             | 134.59%                          | 114.58%                                 |
| <b>FEDERAL PROGRAMS</b>    | <b>3,538,109.00</b>   | <b>2,675,102.35</b>     | <b>863,006.65</b>     | <b>(918,617.30)</b>                  | <b>75.61%</b>                    | <b>105.35%</b>                          |
| <b>TOTAL REVENUES</b>      | <b>253,863,166.00</b> | <b>243,719,026.14</b>   | <b>10,144,139.86</b>  | <b>13,301,003.43</b>                 | <b>96.00%</b>                    | <b>92.78%</b>                           |

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| ACCOUNT     | TITLE                     | BUDGET        | PERIOD EXPENDITURES | ENCUMBRANCES OUTSTANDING | YEAR TO DATE EXP | AVAILABLE BALANCE | YTD/BUD |
|-------------|---------------------------|---------------|---------------------|--------------------------|------------------|-------------------|---------|
| 111         | REG SALARIES ADMIN        | 9,843,705.00  | 722,468.57          | .00                      | 8,203,698.31     | 1,640,006.69      | 83.34   |
| ACCOUNT-121 | REG SALARIES PROF         |               |                     |                          |                  |                   |         |
| 121         | REG SALARIES PROF         | 76,795,729.00 | 6,882,147.76        | .00                      | 65,667,915.85    | 11,127,813.15     | 85.51   |
| ACCOUNT-123 | EXTRA ASSIGN PROF         |               |                     |                          |                  |                   |         |
| 123         | EXTRA ASSIGN PROF         | 1,198,145.60  | 101,595.51          | .00                      | 1,966,299.87     | -768,154.27       | 164.11  |
| ACCOUNT-124 | SABBATICL LV PROF         |               |                     |                          |                  |                   |         |
| 124         | SABBATICL LV PROF         | 300,000.00    | 68,272.66           | .00                      | 530,769.73       | -230,769.73       | 176.92  |
| ACCOUNT-125 | SUBJ CHRPRSN PROF         |               |                     |                          |                  |                   |         |
| 125         | SUBJ CHRPRSN PROF         | 535,944.00    | 61,064.67           | .00                      | 580,708.21       | -44,764.21        | 108.35  |
| ACCOUNT-127 | RETIREMT SEV PROF         |               |                     |                          |                  |                   |         |
| 127         | RETIREMT SEV PROF         | 392,000.00    | .00                 | .00                      | .00              | 392,000.00        | .00     |
| ACCOUNT-128 | HOME BD INSTR PROF        |               |                     |                          |                  |                   |         |
| 128         | HOME BD INSTR PROF        | .00           | 1,650.00            | .00                      | 4,153.01         | -4,153.01         | .00     |
| ACCOUNT-135 | SUPPLEMTL CONTR PROF      |               |                     |                          |                  |                   |         |
| 135         | SUPPLEMTL CONTR PRO       | 2,167,000.00  | 230,728.36          | .00                      | 2,043,358.41     | 123,641.59        | 94.29   |
| ACCOUNT-141 | REG SALARIES TECHNCL      |               |                     |                          |                  |                   |         |
| 141         | REG SALARIES TECHNCL      | 3,866,346.00  | 274,811.14          | .00                      | 3,089,160.39     | 777,185.61        | 79.90   |
| ACCOUNT-143 | EXTRA ASSIGN TECHNCL      |               |                     |                          |                  |                   |         |
| 143         | EXTRA ASSIGN TECHNCL      | 2,208.00      | .00                 | .00                      | 9,663.21         | -7,455.21         | 437.65  |
| ACCOUNT-151 | REG SALARIES OFFICE       |               |                     |                          |                  |                   |         |
| 151         | REG SALARIES OFFICE       | 3,053,321.00  | 214,270.51          | .00                      | 2,282,415.62     | 770,905.38        | 74.75   |
| ACCOUNT-152 | TEMP SALARIES OFFICE      |               |                     |                          |                  |                   |         |
| 152         | TEMP SALARIES OFFICE      | .00           | 226.31              | .00                      | 226.31           | -226.31           | .00     |
| ACCOUNT-153 | O/T SALARIES OFFICE       |               |                     |                          |                  |                   |         |
| 153         | O/T SALARIES OFFICE       | 85,413.32     | 6,234.95            | .00                      | 70,094.57        | 15,318.75         | 82.07   |
| ACCOUNT-154 | SALARIES AIDES            |               |                     |                          |                  |                   |         |
| 154         | SALARIES AIDES            | 560,438.00    | 42,685.47           | .00                      | 378,520.20       | 181,917.80        | 67.54   |
| ACCOUNT-158 | TECH AIDES                |               |                     |                          |                  |                   |         |
| 158         | TECH AIDES                | 556,180.00    | 49,597.89           | .00                      | 449,369.34       | 106,810.66        | 80.80   |
| ACCOUNT-161 | REG SALARIES O & M        |               |                     |                          |                  |                   |         |
| 161         | REG SALARIES O & M        | 5,460,515.00  | 381,123.15          | .00                      | 3,867,957.60     | 1,592,557.40      | 70.84   |
| ACCOUNT-162 | TEMP SALARIES O & M       |               |                     |                          |                  |                   |         |
| 162         | TEMP SALARIES O & M       | 75,000.00     | 2,610.00            | .00                      | 38,890.20        | 36,109.80         | 51.85   |
| ACCOUNT-163 | O/T SALARIES O & M        |               |                     |                          |                  |                   |         |
| 163         | O/T SALARIES O & M        | 192,000.00    | 20,396.58           | .00                      | 229,945.14       | -37,945.14        | 119.76  |
| ACCOUNT-167 | CUSTODIAL SEVERANCE       |               |                     |                          |                  |                   |         |
| 167         | CUSTODIAL SEVERANCE       | 40,000.00     | .00                 | .00                      | .00              | 40,000.00         | .00     |
| ACCOUNT-168 | TECH TRADE/CRAFTS         |               |                     |                          |                  |                   |         |
| 168         | TECH TRADE/CRAFTS         | 636,892.00    | 37,741.13           | .00                      | 431,680.10       | 205,211.90        | 67.78   |
| ACCOUNT-173 | EXPENSE REPORTS           |               |                     |                          |                  |                   |         |
| 173         | EXPENSE REPORTS           | .00           | -3,787.42           | .00                      | 20,746.21        | -20,746.21        | .00     |
| ACCOUNT-191 | REG SALARIES INSTRL AIDES |               |                     |                          |                  |                   |         |
| 191         | REG SALARIES INSTRL       | 2,420,461.00  | 190,829.16          | .00                      | 1,693,665.59     | 726,795.41        | 69.97   |
| ACCOUNT-193 | O/T INSTRUCTIONAL AIDES   |               |                     |                          |                  |                   |         |
| 193         | O/T INSTRUCTIONAL A       | 57,750.00     | 954.93              | .00                      | 68,579.90        | -10,829.90        | 118.75  |
| ACCOUNT-211 | MEDICAL INSURANCE         |               |                     |                          |                  |                   |         |

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|-------------|---------------------------|---------------|---------------------|--------------------------|------------------|-------------------|---------|
| 211         | MEDICAL INSURANCE         | 16,268,907.00 | 1,436,259.97        | .00                      | 14,014,250.88    | 2,254,656.12      | 86.14   |
| ACCOUNT-212 | DENTAL INSURANCE          |               |                     |                          |                  |                   |         |
| 212         | DENTAL INSURANCE          | 1,394,986.00  | 103,152.50          | .00                      | 994,394.36       | 400,591.64        | 71.28   |
| ACCOUNT-213 | LIFE INSURANCE            |               |                     |                          |                  |                   |         |
| 213         | LIFE INSURANCE            | 186,047.00    | 19,306.32           | .00                      | 190,001.70       | -3,954.70         | 102.13  |
| ACCOUNT-214 | INC. PROT. INS.           |               |                     |                          |                  |                   |         |
| 214         | INC. PROT. INS.           | 275,764.00    | 12,873.56           | .00                      | 126,496.21       | 149,267.79        | 45.87   |
| ACCOUNT-215 | EYE CARE INS              |               |                     |                          |                  |                   |         |
| 215         | EYE CARE INS              | 207,383.00    | 16,701.29           | .00                      | 161,281.37       | 46,101.63         | 77.77   |
| ACCOUNT-216 | PRESCRIPTION INS          |               |                     |                          |                  |                   |         |
| 216         | PRESCRIPTION INS          | 4,089,799.00  | 278,729.59          | .00                      | 2,658,440.99     | 1,431,358.01      | 65.00   |
| ACCOUNT-220 | SOCIAL SECURITY CONT      |               |                     |                          |                  |                   |         |
| 220         | SOCIAL SECURITY CON       | 8,244,751.00  | 670,520.95          | .00                      | 6,596,454.66     | 1,648,296.34      | 80.01   |
| ACCOUNT-230 | RETIREMENT CONTRIBS       |               |                     |                          |                  |                   |         |
| 230         | RETIREMENT CONTRIBS       | 37,630,160.00 | 3,211,822.83        | .00                      | 31,630,581.03    | 5,999,578.97      | 84.06   |
| ACCOUNT-231 | RETIREMENT CONTR - DC     |               |                     |                          |                  |                   |         |
| 231         | RETIREMENT CONTR -        | .00           | 20,582.57           | .00                      | 187,719.34       | -187,719.34       | .00     |
| ACCOUNT-240 | TUITION REIMBURSE         |               |                     |                          |                  |                   |         |
| 240         | TUITION REIMBURSE         | 600,000.00    | 5,830.47            | .00                      | 367,236.12       | 232,763.88        | 61.21   |
| ACCOUNT-250 | UNEMPLOYMENT COMP         |               |                     |                          |                  |                   |         |
| 250         | UNEMPLOYMENT COMP         | 380,000.00    | 905.94              | .00                      | 70,437.78        | 309,562.22        | 18.54   |
| ACCOUNT-260 | WORKMEN'S COMPENS         |               |                     |                          |                  |                   |         |
| 260         | WORKMEN'S COMPENS         | 929,124.00    | 8,515.18            | .00                      | 751,834.65       | 177,289.35        | 80.92   |
| ACCOUNT-290 | OTHER EMPLOYEE BEN        |               |                     |                          |                  |                   |         |
| 290         | OTHER EMPLOYEE BEN        | .00           | 44,953.47           | .00                      | 552,153.69       | -552,153.69       | .00     |
| ACCOUNT-302 | PURCH PROF AIDES          |               |                     |                          |                  |                   |         |
| 302         | PURCH PROF AIDES          | 3,293,371.00  | 178,219.93          | .00                      | 1,052,015.07     | 2,241,355.93      | 31.94   |
| ACCOUNT-303 | PURCH PROF TSS CCIU       |               |                     |                          |                  |                   |         |
| 303         | PURCH PROF TSS CCIU       | 120,960.00    | .00                 | .00                      | 236,503.48       | -115,543.48       | 195.52  |
| ACCOUNT-304 | PURCH PROF TSS CONTRACTED |               |                     |                          |                  |                   |         |
| 304         | PURCH PROF TSS CONT       | 1,587,255.00  | 353,369.76          | .00                      | 1,113,027.56     | 474,227.44        | 70.12   |
| ACCOUNT-310 | OFFICIAL/ADMIN SVCS       |               |                     |                          |                  |                   |         |
| 310         | OFFICIAL/ADMIN SVCS       | 650,142.00    | 84,699.59           | .00                      | 654,606.91       | -4,464.91         | 100.69  |
| ACCOUNT-315 | PURCH PROF TEACHER SUBS   |               |                     |                          |                  |                   |         |
| 315         | PURCH PROF TEACHER        | 2,532,400.71  | 313,373.35          | 3,500.00                 | 1,707,246.35     | 821,654.36        | 67.55   |
| ACCOUNT-316 | PURCH PROF AIDES SUBS     |               |                     |                          |                  |                   |         |
| 316         | PURCH PROF AIDES SU       | 300,000.00    | 4,308.38            | .00                      | 53,117.69        | 246,882.31        | 17.71   |
| ACCOUNT-317 | PURCH PROF ADM SUPPRT SUB |               |                     |                          |                  |                   |         |
| 317         | PURCH PROF ADM SUPP       | 85,000.00     | 5,129.38            | .00                      | 57,873.43        | 27,126.57         | 68.09   |
| ACCOUNT-322 | PROF ED SVCS IU'S         |               |                     |                          |                  |                   |         |
| 322         | PROF ED SVCS IU'S         | 6,258,679.00  | 12,728.94           | .00                      | 3,392,609.72     | 2,866,069.28      | 54.21   |
| ACCOUNT-323 | PROF ED SVCS OTHER        |               |                     |                          |                  |                   |         |
| 323         | PROF ED SVCS OTHER        | 1,468,250.00  | 218,439.90          | .00                      | 1,250,001.94     | 218,248.06        | 85.14   |
| ACCOUNT-324 | PROF ED SRVS EMPL TRAIN.  |               |                     |                          |                  |                   |         |
| 324         | PROF ED SRVS EMPL T       | 120,688.75    | 14,033.00           | 3,698.00                 | 79,678.68        | 37,312.07         | 69.08   |
| ACCOUNT-329 | PROF. EDUC. SVCS- OTHER   |               |                     |                          |                  |                   |         |

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| ACCOUNT     | TITLE                     | BUDGET        | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------|---------------------------|---------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 329         | PROF. EDUC. SVCS- 0       | 479,007.48    | 27,957.55              | .00                         | 199,454.56          | 279,552.92           | 41.64       |
| ACCOUNT-330 | OTHER PROF SERVICES       |               |                        |                             |                     |                      |             |
| 330         | OTHER PROF SERVICES       | 2,311,480.21  | 144,452.70             | 13,615.24                   | 1,749,120.25        | 548,744.72           | 76.26       |
| ACCOUNT-340 | TECHNICAL SERVICES        |               |                        |                             |                     |                      |             |
| 340         | TECHNICAL SERVICES        | 25,585.00     | 2,000.00               | 1,800.00                    | 23,585.00           | 200.00               | 99.22       |
| ACCOUNT-348 | PROF SVCS - TECHN LG      |               |                        |                             |                     |                      |             |
| 348         | PROF SVCS - TECHN LG      | 54,850.00     | 110.00                 | -1,829.00                   | 11,602.03           | 45,076.97            | 17.82       |
| ACCOUNT-350 | SECURITY/SAFETY SVCS      |               |                        |                             |                     |                      |             |
| 350         | SECURITY/SAFETY SVC       | 360,961.20    | 10,945.45              | .00                         | 229,549.78          | 131,411.42           | 63.59       |
| ACCOUNT-390 | OTHER PURCH. SVCS         |               |                        |                             |                     |                      |             |
| 390         | OTHER PURCH. SVCS         | 367,583.08    | 2,059.21               | 695.00                      | 105,431.33          | 261,456.75           | 28.87       |
| ACCOUNT-422 | ELECTRICITY               |               |                        |                             |                     |                      |             |
| 422         | ELECTRICITY               | 1,854,000.00  | 132,403.81             | .00                         | 1,334,707.84        | 519,292.16           | 71.99       |
| ACCOUNT-424 | WATER/SEWAGE              |               |                        |                             |                     |                      |             |
| 424         | WATER/SEWAGE              | 655,015.00    | 178,152.80             | 137.99                      | 534,919.11          | 119,957.90           | 81.69       |
| ACCOUNT-430 | REPAIRS & MAINT SVCS      |               |                        |                             |                     |                      |             |
| 430         | REPAIRS & MAINT SVC       | 943,906.11    | 44,366.30              | 208,947.59                  | 653,540.77          | 81,417.75            | 91.37       |
| ACCOUNT-432 | REPAIRS & MAINT- SVC EQUI |               |                        |                             |                     |                      |             |
| 432         | REPAIRS & MAINT- SV       | 8,800.00      | 1,600.63               | 2,964.08                    | 4,500.92            | 1,335.00             | 84.83       |
| ACCOUNT-438 | REPAIRS & MAINT- TECH     |               |                        |                             |                     |                      |             |
| 438         | REPAIRS & MAINT- TE       | 216,400.00    | 233.80                 | 346.93                      | 30,664.98           | 185,388.09           | 14.33       |
| ACCOUNT-441 | RENTAL - LAND & BLDGS     |               |                        |                             |                     |                      |             |
| 441         | RENTAL - LAND & BLD       | 141,550.58    | 1,468.00               | 4,404.00                    | 121,122.60          | 16,023.98            | 88.68       |
| ACCOUNT-442 | EQUIPMENT RENTAL          |               |                        |                             |                     |                      |             |
| 442         | EQUIPMENT RENTAL          | 198,469.60    | 19,879.51              | 33,898.79                   | 145,403.88          | 19,166.93            | 90.34       |
| ACCOUNT-444 | RENTAL VEHICLES           |               |                        |                             |                     |                      |             |
| 444         | RENTAL VEHICLES           | 1,580.68      | .00                    | .00                         | 1,580.68            | .00                  | 100.00      |
| ACCOUNT-449 | OTHER RENTAL              |               |                        |                             |                     |                      |             |
| 449         | OTHER RENTAL              | 7,933.70      | 3,549.70               | 1,131.00                    | 5,791.15            | 1,011.55             | 87.25       |
| ACCOUNT-513 | CONTRACTED CARRIERS       |               |                        |                             |                     |                      |             |
| 513         | CONTRACTED CARRIERS       | 15,669,327.88 | 1,471,907.78           | 70,033.97                   | 9,172,690.22        | 6,426,603.69         | 58.99       |
| ACCOUNT-521 | FIRE INSURANCE            |               |                        |                             |                     |                      |             |
| 521         | FIRE INSURANCE            | 193,000.00    | .00                    | .00                         | 203,227.00          | -10,227.00           | 105.30      |
| ACCOUNT-522 | AUTO LIABLTY INS          |               |                        |                             |                     |                      |             |
| 522         | AUTO LIABLTY INS          | 53,500.00     | .00                    | .00                         | 54,794.00           | -1,294.00            | 102.42      |
| ACCOUNT-523 | GNRL PROP & LIAB INS      |               |                        |                             |                     |                      |             |
| 523         | GNRL PROP & LIAB IN       | 236,500.00    | .00                    | .00                         | 213,884.00          | 22,616.00            | 90.44       |
| ACCOUNT-525 | BONDING INSURANCE         |               |                        |                             |                     |                      |             |
| 525         | BONDING INSURANCE         | 7,832.00      | 3,851.00               | .00                         | 5,945.76            | 1,886.24             | 75.92       |
| ACCOUNT-529 | OTHER INSURANCE           |               |                        |                             |                     |                      |             |
| 529         | OTHER INSURANCE           | 63,000.00     | .00                    | .00                         | 77,964.00           | -14,964.00           | 123.75      |
| ACCOUNT-530 | TELEPHONE & POSTAGE       |               |                        |                             |                     |                      |             |
| 530         | TELEPHONE & POSTAGE       | 324,385.95    | 16,778.18              | 18,772.13                   | 223,629.36          | 81,984.46            | 74.73       |
| ACCOUNT-538 | COMMUNICATIONS-TECH       |               |                        |                             |                     |                      |             |
| 538         | COMMUNICATIONS-TECH       | 175,700.00    | 31,170.18              | 5,238.17                    | 281,732.17          | -111,270.34          | 163.33      |
| ACCOUNT-540 | ADVERTISING               |               |                        |                             |                     |                      |             |

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WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

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| ACCOUNT     | TITLE                     | BUDGET       | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------|---------------------------|--------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 540         | ADVERTISING               | 10,000.00    | 91.80                  | 1,755.68                    | 3,429.80            | 4,814.52             | 51.85       |
| ACCOUNT-550 | PRINTING AND BINDING      |              |                        |                             |                     |                      |             |
| 550         | PRINTING AND BINDIN       | 67,631.26    | 7,028.29               | 156.15                      | 40,212.85           | 27,262.26            | 59.69       |
| ACCOUNT-560 | TUITION                   |              |                        |                             |                     |                      |             |
| 560         | TUITION                   | 1,000,000.00 | .00                    | .00                         | .00                 | 1,000,000.00         | .00         |
| ACCOUNT-561 | TUIT TO LEA WITHIN        |              |                        |                             |                     |                      |             |
| 561         | TUIT TO LEA WITHIN        | 223,000.00   | .00                    | .00                         | 87,065.58           | 135,934.42           | 39.04       |
| ACCOUNT-562 | TUITION - CHARTER SCHOOLS |              |                        |                             |                     |                      |             |
| 562         | TUITION - CHARTER S       | 9,197,725.00 | 673,842.66             | .00                         | 6,538,765.69        | 2,658,959.31         | 71.09       |
| ACCOUNT-563 | TUIT TO PRIV SCHOOLS      |              |                        |                             |                     |                      |             |
| 563         | TUIT TO PRIV SCHOOL       | 1,008,595.00 | 26,551.68              | .00                         | 460,188.66          | 548,406.34           | 45.63       |
| ACCOUNT-564 | TUIT TO AREA VO-TECH      |              |                        |                             |                     |                      |             |
| 564         | TUIT TO AREA VO-TEC       | 2,763,333.00 | .00                    | .00                         | 2,577,105.42        | 186,227.58           | 93.26       |
| ACCOUNT-567 | TUITION TO APP PRIV. SCHL |              |                        |                             |                     |                      |             |
| 567         | TUITION TO APP PRIV       | 2,103,992.00 | 70,585.42              | .00                         | 1,118,868.49        | 985,123.51           | 53.18       |
| ACCOUNT-568 | TUITION PRRI, ALT ED,DTEN |              |                        |                             |                     |                      |             |
| 568         | TUITION PRRI, ALT E       | 20,000.00    | .00                    | .00                         | .00                 | 20,000.00            | .00         |
| ACCOUNT-569 | TUITION OTHER             |              |                        |                             |                     |                      |             |
| 569         | TUITION OTHER             | 15,000.00    | .00                    | .00                         | .00                 | 15,000.00            | .00         |
| ACCOUNT-580 | TRAVEL EXPENSES           |              |                        |                             |                     |                      |             |
| 580         | TRAVEL EXPENSES           | 163,574.58   | 9,863.73               | 7.28                        | 61,624.85           | 101,942.45           | 37.68       |
| ACCOUNT-581 | TRAVEL-PROF. DEVELOPMENT  |              |                        |                             |                     |                      |             |
| 581         | TRAVEL-PROF. DEVELO       | 127,029.58   | 11,223.50              | .00                         | 41,992.26           | 85,037.32            | 33.06       |
| ACCOUNT-594 | I.U. PAYMNT BY W.H SP CL  |              |                        |                             |                     |                      |             |
| 594         | I.U. PAYMNT BY W.H        | 6,000.00     | .00                    | .00                         | .00                 | 6,000.00             | .00         |
| ACCOUNT-595 | I.U. PAYMNT BY W/H        |              |                        |                             |                     |                      |             |
| 595         | I.U. PAYMNT BY W/H        | 131,221.00   | .00                    | .00                         | 130,316.18          | 904.82               | 99.31       |
| ACCOUNT-610 | GENERAL SUPPLIES          |              |                        |                             |                     |                      |             |
| 610         | GENERAL SUPPLIES          | 3,817,012.90 | 191,480.02             | 989,787.10                  | 2,222,968.59        | 604,257.21           | 84.17       |
| ACCOUNT-618 | SUPPLIES-TECHNOLOGY       |              |                        |                             |                     |                      |             |
| 618         | SUPPLIES-TECHNOLOGY       | 6,207.60     | 2,167.08               | 3,943.10                    | 2,264.50            | .00                  | 100.00      |
| ACCOUNT-621 | NATURAL GAS               |              |                        |                             |                     |                      |             |
| 621         | NATURAL GAS               | 731,000.00   | 97,295.76              | 472.17                      | 599,704.18          | 130,823.65           | 82.10       |
| ACCOUNT-624 | OIL                       |              |                        |                             |                     |                      |             |
| 624         | OIL                       | 67,000.00    | .00                    | .00                         | 66,729.50           | 270.50               | 99.60       |
| ACCOUNT-626 | GASOLINE & DIESEL         |              |                        |                             |                     |                      |             |
| 626         | GASOLINE & DIESEL         | 59,000.00    | 3,667.00               | 9,084.52                    | 47,447.11           | 2,468.37             | 95.82       |
| ACCOUNT-627 | DIESEL FUEL               |              |                        |                             |                     |                      |             |
| 627         | DIESEL FUEL               | 10,000.00    | .00                    | 4,512.01                    | 2,831.62            | 2,656.37             | 73.44       |
| ACCOUNT-635 | FOOD MEALS & REFRESHMENTS |              |                        |                             |                     |                      |             |
| 635         | FOOD MEALS & REFRES       | 61,497.77    | 4,348.02               | .00                         | 29,847.65           | 31,650.12            | 48.53       |
| ACCOUNT-640 | BOOKS & PERIODICALS       |              |                        |                             |                     |                      |             |
| 640         | BOOKS & PERIODICALS       | 988,697.61   | 16,870.15              | 154,888.66                  | 539,748.40          | 294,060.55           | 70.26       |
| ACCOUNT-648 | BOOKS -TECHNOLOGY         |              |                        |                             |                     |                      |             |
| 648         | BOOKS -TECHNOLOGY         | 650.00       | .00                    | .00                         | 406.00              | 244.00               | 62.46       |
| ACCOUNT-650 | SUPPLIES & FEES- TECH REL |              |                        |                             |                     |                      |             |

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WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

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| ACCOUNT      | TITLE                     | BUDGET         | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|---------------------------|----------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 650          | SUPPLIES & FEES- TE       | 1,969,969.84   | 40,730.88              | 91,178.61                   | 1,729,972.25        | 148,818.98           | 92.45       |
| ACCOUNT-750  | EQUIP - ORIG & ADDT'L     |                |                        |                             |                     |                      |             |
| 750          | EQUIP - ORIG & ADDT       | 51,000.00      | .00                    | 2,969.97                    | 45,000.00           | 3,030.03             | 94.06       |
| ACCOUNT-752  | CAP EQUIP- ORIG. OR ADD   |                |                        |                             |                     |                      |             |
| 752          | CAP EQUIP- ORIG. OR       | 132,958.59     | 1,493.40               | 27,841.05                   | 77,154.53           | 27,963.01            | 78.97       |
| ACCOUNT-758  | EQUIPMENT-TECHNOLOGY      |                |                        |                             |                     |                      |             |
| 758          | EQUIPMENT-TECHNOLOG       | 575.00         | .00                    | .00                         | .00                 | 575.00               | .00         |
| ACCOUNT-760  | EQUIPMENT - REPLACEMENT   |                |                        |                             |                     |                      |             |
| 760          | EQUIPMENT - REPLACE       | 55,933.77      | 1,058.43               | 4,391.95                    | 35,317.42           | 16,224.40            | 70.99       |
| ACCOUNT-762  | CAP EQUIP- REPLACE        |                |                        |                             |                     |                      |             |
| 762          | CAP EQUIP- REPLACE        | 383,489.84     | 9,399.00               | 86,583.74                   | 293,822.82          | 3,083.28             | 99.20       |
| ACCOUNT-767  | NON CAP TECH EQUIP-REPLAC |                |                        |                             |                     |                      |             |
| 767          | NON CAP TECH EQUIP-       | .00            | .00                    | .00                         | -105.00             | 105.00               | .00         |
| ACCOUNT-768  | EQUIP REPLACE-TECHNOLOGY  |                |                        |                             |                     |                      |             |
| 768          | EQUIP REPLACE-TECHN       | 1,350.00       | .00                    | .00                         | 99.95               | 1,250.05             | 7.40        |
| ACCOUNT-810  | DUES AND FEES             |                |                        |                             |                     |                      |             |
| 810          | DUES AND FEES             | 243,039.14     | 16,053.24              | 8,660.54                    | 152,200.12          | 82,178.48            | 66.19       |
| ACCOUNT-811  | MEMBERSHIPS               |                |                        |                             |                     |                      |             |
| 811          | MEMBERSHIPS               | 118,105.90     | 11,205.13              | 5,392.91                    | 93,485.66           | 19,227.33            | 83.72       |
| ACCOUNT-832  | INT SERIAL BONDS          |                |                        |                             |                     |                      |             |
| 832          | INT SERIAL BONDS          | 10,795,032.00  | 170,666.73             | .00                         | 6,145,532.67        | 4,649,499.33         | 56.93       |
| ACCOUNT-880  | REFNDS OF PR YRS RCP      |                |                        |                             |                     |                      |             |
| 880          | REFNDS OF PR YRS RC       | 55,000.00      | .00                    | .00                         | .00                 | 55,000.00            | .00         |
| ACCOUNT-890  | MISC EXPENDITURES         |                |                        |                             |                     |                      |             |
| 890          | MISC EXPENDITURES         | -299,674.23    | .00                    | .00                         | .00                 | -299,674.23          | .00         |
| ACCOUNT-899  | STUDENT ACTIVITY          |                |                        |                             |                     |                      |             |
| 899          | STUDENT ACTIVITY          | 100,000.00     | .00                    | .00                         | 492,552.94          | -392,552.94          | 492.55      |
| ACCOUNT-912  | SERIAL BNDS PRN PYMT      |                |                        |                             |                     |                      |             |
| 912          | SERIAL BNDS PRN PYM       | 17,710,000.00  | 2,035,000.00           | .00                         | 8,580,000.00        | 9,130,000.00         | 48.45       |
| ACCOUNT-932  | CAP RESERVE FD TRANS      |                |                        |                             |                     |                      |             |
| 932          | CAP RESERVE FD TRAN       | 6,237,265.00   | .00                    | .00                         | 2,511,500.00        | 3,725,765.00         | 40.27       |
| TOTAL REPORT |                           | 279,345,296.00 | 21,793,586.72          | 1,758,979.33                | 209,638,673.46      | 67,947,643.21        | 75.68       |

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WEST CHESTER AREA SCHOOL DISTRICT  
 REVENUE STATUS REPORT

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| ACCOUNT - - - - - | TITLE - - - - -      | BUDGET       | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|----------------------|--------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R6500             | EARNINGS-INVESTMENTS | 75,000.00    | -3,627.25          | .00         | -70,498.83               | 145,498.83           | -94.00      |
| ACCOUNT-R9310     | GENRL FND TRANSFERS  |              |                    |             |                          |                      |             |
| R9310             | GENRL FND TRANSFERS  | 4,225,764.00 | .00                | .00         | .00                      | 4,225,764.00         | .00         |
| ACCOUNT-R9400     | SALE OF FIXED ASSETS |              |                    |             |                          |                      |             |
| R9400             | SALE OF FIXED ASSETS | .00          | 17,288.50          | .00         | 196,157.25               | -196,157.25          | .00         |
| TOTAL REPORT      |                      | 4,300,764.00 | 13,661.25          | .00         | 125,658.42               | 4,175,105.58         | 2.92        |



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WEST CHESTER AREA SCHOOL DISTRICT  
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| ACCOUNT      | TITLE                     | BUDGET       | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|---------------------------|--------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 330          | OTHER PROF SERVICES       | .00          | 126.00                 | 1,356.00                    | 2,064.00            | -3,420.00            | .00         |
| ACCOUNT-390  | OTHER PURCH. SVCS         |              |                        |                             |                     |                      |             |
| 390          | OTHER PURCH. SVCS         | .00          | .00                    | 105,466.92                  | 61,132.41           | -166,599.33          | .00         |
| ACCOUNT-529  | OTHER INSURANCE           |              |                        |                             |                     |                      |             |
| 529          | OTHER INSURANCE           | 39,650.00    | -850.00                | .00                         | 126,800.00          | -87,150.00           | 319.80      |
| ACCOUNT-757  | NON CAP TECH EQUIP-ORIG   |              |                        |                             |                     |                      |             |
| 757          | NON CAP TECH EQUIP-       | 114,827.00   | 6,857.98               | 79,144.34                   | 137,384.93          | -101,702.27          | 188.57      |
| ACCOUNT-760  | EQUIPMENT - REPLACEMENT   |              |                        |                             |                     |                      |             |
| 760          | EQUIPMENT - REPLACE       | 60,000.00    | .00                    | 2,638.54                    | 38,742.42           | 18,619.04            | 68.97       |
| ACCOUNT-766  | CAP TECH HARDWARE REPLACE |              |                        |                             |                     |                      |             |
| 766          | CAP TECH HARDWARE R       | 435,000.00   | 123,291.13             | 456,492.32                  | 514,461.09          | -535,953.41          | 223.21      |
| ACCOUNT-767  | NON CAP TECH EQUIP-REPLAC |              |                        |                             |                     |                      |             |
| 767          | NON CAP TECH EQUIP-       | 2,835,390.00 | 1,104,883.23           | 120,392.02                  | 2,896,187.72        | -181,189.74          | 106.39      |
| ACCOUNT-768  | EQUIP REPLACE-TECHNOLOGY  |              |                        |                             |                     |                      |             |
| 768          | EQUIP REPLACE-TECHN       | .00          | .00                    | .00                         | -28,380.54          | 28,380.54            | .00         |
| ACCOUNT-810  | DUES AND FEES             |              |                        |                             |                     |                      |             |
| 810          | DUES AND FEES             | 10,000.00    | 26.25                  | .00                         | 3,255.83            | 6,744.17             | 32.56       |
| TOTAL REPORT |                           | 3,494,867.00 | 1,234,334.59           | 765,490.14                  | 3,751,647.86        | -1,022,271.00        | 129.25      |

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WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

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| ACCOUNT - - - - - | TITLE - - - - -     | BUDGET       | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|---------------------|--------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R9310             | GENRL FND TRANSFERS | 2,011,500.00 | .00                | .00         | 2,511,500.00             | -500,000.00          | 124.86      |
| TOTAL REPORT      |                     | 2,011,500.00 | .00                | .00         | 2,511,500.00             | -500,000.00          | 124.86      |

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WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

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| ACCOUNT      | TITLE                   | BUDGET       | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|-------------------------|--------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 300          | PRCHSD PRO&TECH SVS     | .00          | .00                    | 41,370.74                   | 29,937.50           | -71,308.24           | .00         |
| ACCOUNT-330  | OTHER PROF SERVICES     |              |                        |                             |                     |                      |             |
| 330          | OTHER PROF SERVICES     | .00          | .00                    | 65,273.80                   | .00                 | -65,273.80           | .00         |
| ACCOUNT-390  | OTHER PURCH. SVCS       |              |                        |                             |                     |                      |             |
| 390          | OTHER PURCH. SVCS       | .00          | 44,311.62              | 1,734,329.39                | 1,897,141.27        | -3,631,470.66        | .00         |
| ACCOUNT-430  | REPAIRS & MAINT SVCS    |              |                        |                             |                     |                      |             |
| 430          | REPAIRS & MAINT SVC     | .00          | .00                    | 15,770.00                   | .00                 | -15,770.00           | .00         |
| ACCOUNT-610  | GENERAL SUPPLIES        |              |                        |                             |                     |                      |             |
| 610          | GENERAL SUPPLIES        | .00          | .00                    | 2,739.58                    | 20,959.25           | -23,698.83           | .00         |
| ACCOUNT-750  | EQUIP - ORIG & ADDT'L   |              |                        |                             |                     |                      |             |
| 750          | EQUIP - ORIG & ADDT     | .00          | .00                    | 1,100.11                    | 37,454.80           | -38,554.91           | .00         |
| ACCOUNT-752  | CAP EQUIP- ORIG. OR ADD |              |                        |                             |                     |                      |             |
| 752          | CAP EQUIP- ORIG. OR     | 2,011,500.00 | .00                    | .00                         | .00                 | 2,011,500.00         | .00         |
| TOTAL REPORT |                         | 2,011,500.00 | 44,311.62              | 1,860,583.62                | 1,985,492.82        | -1,834,576.44        | 191.20      |

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| ACCOUNT - - - - - | TITLE - - - - - | BUDGET     | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|-----------------|------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R6710             | GATE RECEIPTS   | 131,500.00 | 9,162.00           | .00         | 165,654.50               | -34,154.50           | 125.97      |
| TOTAL REPORT      |                 | 131,500.00 | 9,162.00           | .00         | 165,654.50               | -34,154.50           | 125.97      |

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| ACCOUNT      | TITLE                 | BUDGET     | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|-----------------------|------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 135          | SUPPLEMTL CONTR PRO   | 2,925.00   | 2,535.00               | .00                         | 41,095.00           | -38,170.00           | 1404.96     |
| ACCOUNT-220  | SOCIAL SECURITY CONT  |            |                        |                             |                     |                      |             |
| 220          | SOCIAL SECURITY CON   | .00        | 183.68                 | .00                         | 3,091.54            | -3,091.54            | .00         |
| ACCOUNT-230  | RETIREMENT CONTRIBS   |            |                        |                             |                     |                      |             |
| 230          | RETIREMENT CONTRIBS   | .00        | 522.47                 | .00                         | 10,276.56           | -10,276.56           | .00         |
| ACCOUNT-231  | RETIREMENT CONTR - DC |            |                        |                             |                     |                      |             |
| 231          | RETIREMENT CONTR -    | .00        | 3.38                   | .00                         | 63.94               | -63.94               | .00         |
| ACCOUNT-350  | SECURITY/SAFETY SVCS  |            |                        |                             |                     |                      |             |
| 350          | SECURITY/SAFETY SVC   | 3,340.00   | .00                    | .00                         | 2,339.70            | 1,000.30             | 70.05       |
| ACCOUNT-390  | OTHER PURCH. SVCS     |            |                        |                             |                     |                      |             |
| 390          | OTHER PURCH. SVCS     | 64,075.00  | 19,683.00              | 115.50                      | 35,953.00           | 28,006.50            | 56.29       |
| ACCOUNT-513  | CONTRACTED CARRIERS   |            |                        |                             |                     |                      |             |
| 513          | CONTRACTED CARRIERS   | 3,080.00   | .00                    | .00                         | .00                 | 3,080.00             | .00         |
| ACCOUNT-580  | TRAVEL EXPENSES       |            |                        |                             |                     |                      |             |
| 580          | TRAVEL EXPENSES       | 2,010.00   | 984.12                 | .00                         | 1,872.99            | 137.01               | 93.18       |
| ACCOUNT-610  | GENERAL SUPPLIES      |            |                        |                             |                     |                      |             |
| 610          | GENERAL SUPPLIES      | 32,540.00  | 1,000.00               | 9,460.51                    | 25,423.04           | -2,343.55            | 107.20      |
| ACCOUNT-762  | CAP EQUIP- REPLACE    |            |                        |                             |                     |                      |             |
| 762          | CAP EQUIP- REPLACE    | 18,060.00  | .00                    | .00                         | .00                 | 18,060.00            | .00         |
| ACCOUNT-810  | DUES AND FEES         |            |                        |                             |                     |                      |             |
| 810          | DUES AND FEES         | 5,470.00   | .00                    | 1,981.67                    | 320.62              | 3,167.71             | 42.09       |
| TOTAL REPORT |                       | 131,500.00 | 24,911.65              | 11,557.68                   | 120,436.39          | -494.07              | 100.38      |

**WEST CHESTER AREA SCHOOL DISTRICT  
CAPITAL PROJECTS FUND  
Month Ending April 30, 2022**

| <b>Project</b>                | <b>Description</b>                            | <b>Project Budget</b> | <b>Project to Date<br/>Expenses at<br/>Prior 6/30</b> | <b>Current Fiscal Year<br/>to Date Expenses</b> | <b>Total Expenses</b> | <b>Budget Balance</b> |
|-------------------------------|-----------------------------------------------|-----------------------|-------------------------------------------------------|-------------------------------------------------|-----------------------|-----------------------|
| <b>Current Projects</b>       |                                               |                       |                                                       |                                                 |                       |                       |
| C007                          | Westtown-Thornbury Renovations/Additions      | 10,378,836.28         | 10,378,836.28                                         | 0.00                                            | 10,378,836.28         | 0.00                  |
| C009                          | East Bradford Renovations/Additions           | 10,256,309.98         | 10,153,725.90                                         | 0.00                                            | 10,153,725.90         | 102,584.08            |
| C033                          | Exton Renovations/Additions                   | 18,100,000.00         | 17,896,833.50                                         | 15,980.29                                       | 17,912,813.79         | 187,186.21            |
| C034                          | East Goshen Design and Construction           | 17,750,000.00         | 17,136,220.70                                         | 427,476.16                                      | 17,563,696.86         | 186,303.14            |
| C035                          | Mary C Howse Design and Construction          | 11,900,000.00         | 53,376.67                                             | 0.00                                            | 53,376.67             | 11,846,623.33         |
| C036                          | Glen Acres Design and Construction            | 17,700,000.00         | 810,009.67                                            | 108,710.15                                      | 918,719.82            | 16,781,280.18         |
| C038                          | Starkweather Design and Construction          | 10,400,000.00         | 477,546.31                                            | 0.00                                            | 477,546.31            | 9,922,453.69          |
| C054                          | East Replace 2 Chillers and Add 1 Chiller     | 764,964.39            | 764,964.39                                            | 0.00                                            | 764,964.39            | 0.00                  |
| C057                          | New Elementary School Design and Construction | 27,500,000.00         | 23,516,539.60                                         | 2,762,250.41                                    | 26,278,790.01         | 1,221,209.99          |
| C059                          | Westtown-Thornbury Addition                   | 2,500,000.00          | 331,563.85                                            | 2,318,809.44                                    | 2,650,373.29          | (150,373.29)          |
| C061                          | EHS Two Replacement Chillers                  | 638,321.53            | 638,321.53                                            | 0.00                                            | 638,321.53            | 0.00                  |
| C063                          | HHS Softball Field Replacement                | 85,895.45             | 85,895.45                                             | 0.00                                            | 85,895.45             | 0.00                  |
| C064                          | EHS Fire Panel Replacement                    | 145,000.00            | 69,065.00                                             | 68,405.00                                       | 137,470.00            | 7,530.00              |
| C065                          | HHS Front Entrance Redesign                   | 53,080.00             | 0.00                                                  | 14,771.00                                       | 14,771.00             | 38,309.00             |
| C066                          | RHS Replacement Roof Sections                 | 1,437,812.00          | 1,437,812.00                                          | 0.00                                            | 1,437,812.00          | 0.00                  |
| C067                          | RHS Replacement Chiller                       | 271,900.00            | 271,900.00                                            | 0.00                                            | 271,900.00            | 0.00                  |
| C068                          | FMS Fire Panel Replacement                    | 75,000.00             | 49,150.00                                             | 0.00                                            | 49,150.00             | 25,850.00             |
| C069                          | RHS Phase 2 Roof Replacement                  | 1,313,750.00          | 654,236.00                                            | 659,514.00                                      | 1,313,750.00          | 0.00                  |
| C999                          | 2012-2023 Labor                               | 4,915,221.54          | 3,884,058.34                                          | 341,208.72                                      | 4,225,267.06          | 689,954.48            |
| <b>Total Current Projects</b> |                                               | <b>151,241,917.20</b> | <b>102,663,206.22</b>                                 | <b>6,717,125.17</b>                             | <b>109,380,331.39</b> | <b>41,861,585.81</b>  |

WEST CHESTER AREA SCHOOL DISTRICT  
 FOOD SERVICES FUND  
 APRIL 30, 2022

|                           | 2021-22<br>CONTRACT<br>BUDGET | ACTUAL<br>APRIL 2022 | YTD<br>2021-22 |
|---------------------------|-------------------------------|----------------------|----------------|
| <u>REVENUE</u>            |                               |                      |                |
| CAFETERIA SALES           | 2,725,673                     | 31,743               | 297,836        |
| GOVERNMENT REIMBURSEMENTS | 769,873                       | 501,640              | 4,059,200      |
| TOTAL REVENUE             | 3,495,545                     | 533,383              | 4,357,036      |
| <br><u>EXPENDITURES</u>   |                               |                      |                |
| COST OF FOOD              | 1,205,102                     | 177,348              | 1,262,769      |
| <i>COMMODITY USAGE</i>    | (101,150)                     | 29,037               | 219,934        |
| LABOR                     | 1,568,170                     | 150,783              | 1,351,942      |
| ADMINISTRATIVE EXPENSE    | 66,495                        | 6,743                | 53,941         |
| MANAGEMENT FEE            | 61,380                        | 6,224                | 49,791         |
| OTHER DIRECT EXPENSES     | 413,684                       | 39,345               | 391,918        |
| TOTAL EXPENDITURES        | 3,213,680                     | 380,442              | 3,110,361      |
| <br>PROFIT/LOSS           | <br>281,865                   | <br>152,941          | <br>1,246,675  |







**WEST CHESTER AREA SCHOOL DISTRICT**

**SCHOOL BOARD MEETING**

**May 25, 2022**

**Spellman Education Center**

**OTHER BUSINESS**

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**Action Items**

**Approval of Board Treasurer**

Approval is requested for the appointment of Mr. John Scully as School Board Treasurer for the 2022-2023 School Year. The bond for Board Treasurer is \$20,000.

*I so move.*

**Approval of Assistant Board Secretary**

Approval is requested for the appointment of Ms. Carol DeLuca as Assistant Board Secretary for the 2022-2023 School Year. The bond for Assistant Board Secretary is \$10,000.

*I so move.*

## **WEST CHESTER AREA SCHOOL DISTRICT**

### **APPOINTMENT OF BOARD TREASURER**

Annually the School Board appoints the Board Treasurer for the coming year (PA School Code 404 and 436). Mr. John Scully has served as the Board Treasurer since September 2015. The bond for Board Treasurer is \$20,000.

*It is recommended that Mr. Scully be appointed Board Treasurer for a term of one year, effective July 1, 2022 to June 30, 2023.*

## **WEST CHESTER AREA SCHOOL DISTRICT**

### **APPOINTMENT OF ASSISTANT BOARD SECRETARY**

Annually the School Board appoints the Assistant Board Secretary for the coming year (PA School Code 434). Ms. Carol DeLuca served as the Assistant Board Secretary since April 2013. The bond for Assistant Board Secretary is \$10,000.

*It is recommended that Ms. DeLuca be appointed Assistant Board Secretary for a term of one year, effective July 1, 2022 to June 30, 2023.*